Village of Oak Park Equipment Replacement Analysis

27-Aug-24

					Total Maintenance Cos						Costs
Vehicle #	Year	Make	Model	Mileage/ Hours	VIN#	Purchase Date	Original Purchase Price	Current Trade-in Value	Fuel	Repairs and Regular Maintenance (includes parts, labor and fluids)	Combined Total Maintenance Costs
140	2016	Dodge	Charger	82,503	2C3CDXAG5GH319488	9/20/2016	\$25,455.00	\$5,000.00	\$27,306.00	\$42,690.00	\$69,996.00
238	2013	Dodge	Charger	97,000	2C3CDXAG2DH647026	3/11/2013	\$24,332.00	\$6,000.00	\$67,689.00	\$29,316.00	\$97,005.00
240	2013	Dodge	Charger	104,000	2C3CDXAG9DH720585	7/24/2013	\$24,232.00	\$5,500.00	\$58,240.00	\$30,332.00	\$88,572.00
251	2016	Ford	Explorer	143,400	1FM5K8AR8GGA62870	9/8/2015	\$27,291.00	\$7,000.00	\$43,977.00	\$69,481.00	\$113,458.00
253	2016	Ford	Explorer	137,318	1FM5K8AR3GGA62873	9/8/2015	\$27,004.00	\$7,000.00	\$41,910.00	\$60,564.00	\$102,474.00
257	2017	Ford	Explorer	135,000	1FM5K8AR7HGA17243	11/29/2016	\$28,303.00	\$7,500.00	\$62,521.00	\$43,542.00	\$106,063.00
258	2017	Ford	Explorer	115,000	1FM5K8AR5HGA17242	11/29/2016	\$28,303.00	\$8,000.00	\$53,530.00	\$42,680.00	\$96,210.00
278	2019	Ford	Explorer	71,200	1FM5K8AR1KGB14378	1/16/2019	\$29,836.00	Total Loss	\$27,436.00	\$26,642.00	\$54,078.00
135	2016	Dodge	Charger	57,900	2C3CDXAG0GH259605	6/23/2016	\$25,455.00	\$10,000.00	\$17,402.00	\$38,824.00	\$56,226.00
136	2016	Dodge	Charger	76,383	2C3CDXAG7GH293458	7/29/2016	\$25,455.00	\$9,000.00	\$18,561.00	\$49,255.00	\$67,816.00
244	2015	Ford	Explorer	79,014	1FM5K8AR9FGA35191	9/2/2014	\$26,368.00	\$11,000.00	\$10,062.00	\$51,402.00	\$61,464.00

Village of Oak Park Fleet Replacement Fund 2024 - 2028

Project:	Police Vehicle Replacement

General Priority Code:

General Category:

Machinery and Equipment

Climate Priority
Code:

High

Climate Impact Areas(s):

Transportation; Community Health & Environmental Quality; Parks, Plants & Biodiversity









Description:

Replacement of Police Department vehicles.

Justification:

Police cars may run 24/7. Age, mileage and wear and tear take their toll on these vehicles. Newer vehicles almost exclusively require just maintenance which is more controllable, whereas older vehicles require maintenance as well as repairs, which are not as controllable, or inexpensive. Newer vehicles will be more fuel efficient and have warrantees, as well as more modern safety features for our officers. The recommended replacement schedule is four years for the frontline Patrol and 10 years on the unmarked units. We are exploring lifecycles of Hybrid Patrol vehicles at 5 years increasing our ROI with fuel savings. Some Patrol units are repurposed as Resident Beat Officer or Community Resource Officer vehicles which are not as demanding, allowing the replacement time to be eight to 10 years in those positions. The replacements are more reliant upon time and condition as opposed to mileage as these vehicles only traverse a 4.5 square mile area, but run almost constantly. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TSO1 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2024 - Seven Marked (\$50,000 each) & Five Unmarked (\$48,000 each) Squad car replacements.

2025 - Six Marked (\$52,000 each) & Two Unmarked (\$50,000 each) Squad car replacements, One CSO vehicle (\$38,000). One Transport Van (\$85,000)

2026 - Six Marked (\$52,000 each) & Five Unmarked (\$50,000 each) Squad car replacements.

2027 - Five Marked (\$54,000 each) & Two Unmarked (\$52,000 each) Squad car replacements, One Cargo Van (\$80,000)

2028 - Seven Marked (\$54,000 each) & Two Unmarked (\$52,000 each) Squad car replacements

					Amended	Year End						
		Actuals		Budget	Budget	Estimate	Recommended Budget					
Funding Sources	Account Number	FY 2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Interfund Transfer Federal RICO #2024	2024.42480.101.591832	266,460	-	-	-	-	150,000	-	-	-	-	
Interfund Transfer CIP #3095	3032.41300.101.491495	-	147,000	382,000	597,000	400,000	440,000	535,000	562,000	454,000	482,000	
	Total:	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	
Expenditures												
Vehicles	3032.43900.857.570750	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	
	Total:	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	

Prepared for: , Village Of Oak Park	

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

Client Proposal

Prepared by: THOMAS SULLIVAN Office: 815-464-9200

Quote ID: OPPDMARKED

Date: 03/18/2024



Office: 815-464-9200

03/18/2024

Village Of Oak Park

Prepared by: THOMAS SULLIVAN



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

As Configured Vehicle

Code **Description MSRP**

Base Vehicle

\$49,515.00 K8A Base Vehicle Price (K8A)

Packages

N/C 500A Order Code 500A

Includes:

- Engine: 3.3L V6 Direct-Injection Hybrid System (136-MPH top speed).

- Transmission: 10-Speed Automatic
- 3.73 Axle Ratio
- GVWR: 6,840 lbs (3,103 kgs)
- Tires: 255/60R18 AS BSW
- Wheels: 18" x 8" 5-Spoke Painted Black Steel

Includes polished stainless steel hub cover and center caps.

- Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way power lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.

- Radio: AM/FM/MP3 Capable

Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.

- SYNC Phoenix Communication & Entertainment System

Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.

Powertrain

Included 99W Engine: 3.3L V6 Direct-Injection

Hybrid System

Late availability. (136-MPH top speed).

Included 44B Transmission: 10-Speed Automatic

Included **STDAX** 3.73 Axle Ratio

Included **STDGV** GVWR: 6,840 lbs (3,103 kgs)

Wheels & Tires

Included **STDTR** Tires: 255/60R18 AS BSW

Included **STDWL** Wheels: 18" x 8" 5-Spoke Painted

Black Steel

Includes polished stainless steel hub cover and center caps.

Seats & Seat Trim

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Village Of Oak Park

Prepared by: THOMAS SULLIVAN

03/18/2024



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

As Configured Vehicle (cont'd)

Code Description MSRP

Unique HD Cloth Front Bucket Seats

Included

w/Vinyl Rear

Includes reduced bolsters, 6-way power track driver seat (fore/aft. up/down, tilt with manual recline, 2-way power lumbar), 8-way power track passenger seat with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.

Other Options

9

PAINT Monotone Paint Application

STD

119WB 119" Wheelbase

STD

STDRD

21L

Radio: AM/FM/MP3 Capable

Included

Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673).

Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.

Includes:

- SYNC Phoenix Communication & Entertainment System

Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.

66C Rear Lighting Solution

\$460.00

Recommend using ultimate wiring package (67U).

Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.

67U Ultimate Wiring Package

\$640.00

Recommend police wire harness connector kit (67V).

Includes wiring harness instrument panel to rear cargo area (overlay), (2) light cables - supports up to (6) LED lights (engine compartment/grille), (1) 10-amp siren/speaker circuit engine compartment and rear hatch/cargo area wiring - supports up to (6) rear LED lights. Does not include LED lights, side connectors or controller.

Includes:

- Rear Console Plate

Contours through 2nd row; channel for wiring.

- Grille LED Lights, Siren & Speaker Pre-Wiring

Front Warning Auxiliary LED Lights

\$580.00

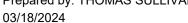
Recommend using ready for the road package (67H) or ultimate wiring package (67U).

Includes driver side - red/passenger side - blue.

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Village Of Oak Park

Prepared by: THOMAS SULLIVAN





Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

As	Configured	Vehicle ((cont'd)	
			(,	,

Code	Description MS	RP
43A	Rear Auxiliary Liftgate Lights \$400	0.00
	Recommend using ready for the road package (67H) or ultimate wiring pack (67U).	age
	Includes red/blue LED lights; located beneath liftgate glass in applique panel. LED lights only. Wiring and controller not included.	
63L	Rear Quarter Glass Side Marker LED Lights \$580	0.00
	Recommend using ready for the road package (67H) or ultimate wiring pack (67U).	age
	Includes driver side - red/passenger side - blue. LED lights only. Wiring and controller not include	ıded.
63B	Side Marker LED Sideview Mirrors \$340	0.00
	Recommend using ready for the road package (67H) or ultimate wiring pack (67U).	age
	Includes driver side - red/passenger side - blue. Located on exterior mirror housing. LED lights Wiring and controller not included.	s only.
51T	Driver Only LED Bulb Spot Lamp (Whelen) \$420	0.00
87M	8" Rear Camera Image	N/C
0.111	In upper lefthand quadrant of display. 1/4 size picture in picture.	
68G	Rear-Door Controls Inoperable \$80	0.00
	Locks, handles and windows. Can manually remove window or door disable plate with special Locks/windows operable from driver's door switches.	tool.
59F	Keyed Alike - 0576x \$50	0.00
85R	Rear Console Plate Inclu	ided
	Contours through 2nd row; channel for wiring.	
16D	Badge Delete	N/C
	Deletes the Police Interceptor badging on rear liftgate and the Interceptor badging on front how (EcoBoost).	od
18X	100 Watt Siren/Speaker w/Bracket & \$350	0.00
	Pigtail	
Emissions		

STD 425 50-State Emissions System

Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.

Exterior Color

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Village Of Oak Park

Prepared by: THOMAS SULLIVAN

03/18/2024



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

As Configured Vel	nicle (cont'd)	
Code	Description	MSRP
YZ_01	Oxford White	N/C
Upfit Options		
2023-008	License and Title Fees	\$203.00
	Doc Fee Title Fee License Plates	
2024-087	Rust Proofing	\$395.00
	Rust Proofing Does not include sound deadener	
SUBTOTAL		\$54,013.00
Destination Charge		\$1,595.00
TOTAL		\$55,608.00

Village Of Oak Park

Prepared by: THOMAS SULLIVAN





Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

Warranty

Standard Warranty

Basic Warranty	
Basic warranty 36 months/36,000 mile	es
Powertrain Warranty	
Powertrain warranty 60 months/100,000 mile	es
Corrosion Perforation	
Corrosion perforation warranty 60 months/unlimite	bs
Roadside Assistance Warranty	
Roadside warranty 60 months/60,000 mile	es
Hybrid/Electric Components Warranty	
Hybrid/electric components warranty 96 months/100,000 mile	es

Village Of Oak Park

Prepared by: THOMAS SULLIVAN

03/18/2024



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPPDMARKED

Pricing Summary - Single Vehicle

	MSRP
Vehicle Pricing	
Base Vehicle Price	\$49,515.00
Options	\$3,900.00
Colors	\$0.00
Upfitting	\$598.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,595.00
Subtotal	\$55,608.00
Discount Adjustments	
Discount Adjustments	-\$4,121.00
Total	\$51,487.00
	X 8 = \$411,896.00
Customer Signature	Acceptance Date

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Village of Oak Park Equipment Replacement Analysis

27-Aug-24

									Total I	Maintenance	Costs
Vehicle #	Year	Make	Model	Mileage/ Hours	VIN#	Purchase Date	Date Purchase Price		Fuel	Repairs and Regular Maintenance (includes parts, labor and fluids)	Combined Total Maintenance Costs
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278	2019	Ford	Explorer	71,200	1FM5K8AR1KGB14378	1/16/2019	\$29,836.00	Total Loss	\$27,436.00	\$26,642.00	\$54,078.00

Village of Oak Park Fleet Replacement Fund 2024 - 2028

Proiect:	Police Vehicle Replacement

General Priority
Code:

General Category:

Machinery and Equipment

Climate Priority Code:

High

Climate Impact Areas(s):

Transportation; Community Health & Environmental Quality; Parks, Plants & Biodiversity









Description:

Replacement of Police Department vehicles.

Justification:

Police cars may run 24/7. Age, mileage and wear and tear take their toll on these vehicles. Newer vehicles almost exclusively require just maintenance which is more controllable, whereas older vehicles require maintenance as well as repairs, which are not as controllable, or inexpensive. Newer vehicles will be more fuel efficient and have warrantees, as well as more modern safety features for our officers. The recommended replacement schedule is four years for the frontline Patrol and 10 years on the unmarked units. We are exploring lifecycles of Hybrid Patrol vehicles at 5 years increasing our ROI with fuel savings. Some Patrol units are repurposed as Resident Beat Officer or Community Resource Officer vehicles which are not as demanding, allowing the replacement time to be eight to 10 years in those positions. The replacements are more reliant upon time and condition as opposed to mileage as these vehicles only traverse a 4.5 square mile area, but run almost constantly. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TSO1 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

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2025 - Six Marked (\$52,000 each) & Two Unmarked (\$50,000 each) Squad car replacements, One CSO vehicle (\$38,000). One Transport Van (\$85,000)

2026 - Six Marked (\$52,000 each) & Five Unmarked (\$50,000 each) Squad car replacements.

2027 - Five Marked (\$54,000 each) & Two Unmarked (\$52,000 each) Squad car replacements, One Cargo Van (\$80,000)

2028 - Seven Marked (\$54,000 each) & Two Unmarked (\$52,000 each) Squad car replacements

					Amended	Year End						
		Actuals		Budget B	Budget	Estimate	Recommended Budget					
Funding Sources	Account Number	FY 2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Interfund Transfer Federal RICO #2024	2024.42480.101.591832	266,460	-	-	-	-	150,000	-	-	-	-	
Interfund Transfer CIP #3095	3032.41300.101.491495	-	147,000	382,000	597,000	00 400,000),000 440,000	535,000	562,000	454,000	482,000	
	Total:	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	
Expenditures												
Vehicles	3032.43900.857.570750	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	
	Total:	266,460	147,000	382,000	597,000	400,000	590,000	535,000	562,000	454,000	482,000	

Prepared for: , Village Of Oak Park							

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515

Client Proposal

Prepared by: THOMAS SULLIVAN Office: 815-464-9200 Quote ID: OPUNMARKED

Quote ID: OPUNINARKED

Date: 03/18/2024



Village Of Oak Park

Prepared by: THOMAS SULLIVAN



03/18/2024 Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

As Configured Vehicle

Code **Description MSRP**

Base Vehicle

\$49,515.00 K8A Base Vehicle Price (K8A)

Packages

N/C 500A Order Code 500A

Includes:

- Engine: 3.3L V6 Direct-Injection Hybrid System (136-MPH top speed).

- Transmission: 10-Speed Automatic

- 3.73 Axle Ratio

- GVWR: 6,840 lbs (3,103 kgs)

- Tires: 255/60R18 AS BSW

- Wheels: 18" x 8" 5-Spoke Painted Black Steel

Includes polished stainless steel hub cover and center caps.

- Radio: AM/FM/MP3 Capable

Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.

- SYNC Phoenix Communication & Entertainment System

Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.

Powertrain

Included 99W Engine: 3.3L V6 Direct-Injection

> Hybrid System Late availability.

(136-MPH top speed):

Included 44B Transmission: 10-Speed Automatic

STDAX 3.73 Axle Ratio

Included **STDGV** GVWR: 6,840 lbs (3,103 kgs)

Wheels & Tires

Included **STDTR** Tires: 255/60R18 AS BSW

Included **STDWL** Wheels: 18" x 8" 5-Spoke Painted

Black Steel

Includes polished stainless steel hub cover and center caps.

Seats & Seat Trim

\$70.00 F Unique HD Cloth Front Bucket Seats

w/Cloth Rear

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

2

Included

03/18/2024

Village Of Oak Park

Prepared by: THOMAS SULLIVAN



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

As Configured Vehicle (cont'd)

Code **Description MSRP**

> Includes driver 6-way power track (fore/aft. up/down, tilt with manual recline, 2-way manual lumbar) and passenger 2-way manual track (fore/aft. with manual recline)

Other Options

21L

43A

Monotone Paint Application **PAINT**

STD

119WB 119" Wheelbase STD

Radio: AM/FM/MP3 Capable STDRD

Included

Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD

Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port and 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem.

Includes:

- SYNC Phoenix Communication & Entertainment System

Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.

66C Rear Lighting Solution \$460.00

Recommend using ultimate wiring package (67U).

Includes (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) mounted to inside liftgate glass and (2) backlit flashing linear high-intensity LED lights (driver's side red/passenger side blue) installed on inside lip of liftgate (lights activate when liftgate is open). LED lights only. Wiring and controller not included.

67U Ultimate Wiring Package \$640.00

Recommend police wire harness connector kit (67V).

Includes wiring harness instrument panel to rear cargo area (overlay), (2) light cables - supports up to (6) LED lights (engine compartment/grille), (1) 10-amp sirèn/speaker circuit engine compartment and rear hatch/cargo area wiring - supports up to (6) rear LED lights. Does not include LED lights, side connectors or controller.

Includes:

- Rear Console Plate

Contours through 2nd row; channel for wiring.

- Grille LED Lights, Siren & Speaker Pre-Wiring

Front Warning Auxiliary LED Lights

\$580.00

Recommend using ready for the road package (67H) or ultimate wiring package (67U).

Includes driver side - red/passenger side - blue.

Rear Auxiliary Liftgate Lights

\$400.00

Recommend using ready for the road package (67H) or ultimate wiring package (67U).

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Upfit Options

03/18/2024

Village Of Oak Park

Prepared by: THOMAS SULLIVAN



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

As	Configured	Vehicle	(cont'd)	
	<u> </u>		(/	,

Code	Description	MSRP
	Includes red/blue LED lights; located beneath liftgate glass in applique pa Wiring and controller not included.	anel. LED lights only.
63L	Rear Quarter Glass Side Marker LED Lights	\$580.00
	Recommend using ready for the road package (67H) or ultil (67U).	mate wiring package
	Includes driver side - red/passenger side - blue. LED lights only. Wiring a	nd controller not included.
63B	Side Marker LED Sideview Mirrors	\$340.00
	Recommend using ready for the road package (67H) or ultil (67U).	mate wiring package
	Includes driver side - red/passenger side - blue. Located on exterior mirro Wiring and controller not included.	or housing. LED lights only.
87M	8" Rear Camera Image	N/C
	In upper lefthand quadrant of display. 1/4 size picture in picture.	
68G	Rear-Door Controls Inoperable	\$80.00
	Locks, handles and windows. Can manually remove window or door disal Locks/windows operable from driver's door switches.	ble plate with special tool.
85R	Rear Console Plate	Included
	Contours through 2nd row; channel for wiring.	
16D	Badge Delete Deletes the Police Interceptor badging on rear liftgate and the Interceptor	N/C badging on front hood
40)4	(EcoBoost).	\$350.00
18X	100 Watt Siren/Speaker w/Bracket & Pigtail	φοσο.σσ
Emissions		
425	50-State Emissions System	STD
	Flexible Fuel Vehicle (FFV) system is standard equipment f equipped with the 3.3L V6 Direct-Injection engine.	or vehicles
Exterior Color		
LK_01	Dark Blue	N/C
Interior Color		
FW_01	Charcoal Black w/Unique HD Cloth	N/C
	Front Bucket Seats w/Cloth Rear	
11 64 6 4		

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

03/18/2024

Village Of Oak Park

Prepared by: THOMAS SULLIVAN





Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

As	Confid	ured	Vehicle	(cont'd))
, ,	0011119	GI - G	V 0111010	(OOI IL OI)	,

Code	Description	MSRP
2023-008	License and Title Fees	\$203.00
	Doc Fee Title Fee License Plates	
2024-087	Rust Proofing	\$395.00
	Rust Proofing Does not include sound deadener	
SUBTOTAL		\$53,613.00
Destination Charge		\$1,595.00
TOTAL		\$55,208.00

Village Of Oak Park

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2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

Warranty

Standard Warranty

Basic Warranty	
Basic warranty	36 months/36,000 miles
Powertrain Warranty	
Powertrain warranty	60 months/100,000 miles
Corrosion Perforation	
Corrosion perforation warranty	60 months/unlimited
Roadside Assistance Warranty	
Roadside warranty	60 months/60,000 miles
Hybrid/Electric Components Warranty	
Hybrid/electric components warranty	96 months/100,000 miles

Village Of Oak Park

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Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2025 Police Interceptor Utility AWD Base (K8A)

Price Level: 515 | Quote ID: OPUNMARKED

Pricing Summary - Single Vehicle

	MSRP
Vehicle Pricing	
Base Vehicle Price	\$49,515.00
Options	\$3,500.00
Colors	\$0.00
Upfitting	\$598.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,595.00
Subtotal	\$55,208.00
Discount Adjustments	
Discount Adjustments	-\$4,389.00
Total	\$50,819.00
	X 2 = \$101,638.0
Customer Signature	Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Village of Oak Park Equipment Replacement Analysis

2-Aug-24

									Total Maintenance Costs		
Vehicle #	Year	Make	Model	Mileage/ Hours	VIN#	Purchase Date	Original Purchase Price	Current Trade-in Value	Fuel	Repairs and Regular Maintenance (includes parts, labor and fluids)	Combined Total Maintenance Costs
135	2016	DODGE	CHARGER	57,900	2C3CDXAG0GH259605	6/23/2016	\$25,455.00	\$10,000.00	\$17,402.00	\$38,824.00	\$56,226.00
136	2016	DODGE	CHARGER	76,383	2C3CDXAG7GH293458	7/29/2016	\$25,455.00	\$9,000.00	\$18,561.00	\$49,255.00	\$67,816.00
244	2015	FORD	EXPLORER	79,014	1FM5K8AR9FGA35191	9/2/2014	\$26,368.00	\$11,000.00	\$10,062.00	\$51,402.00	\$61,464.00