

**2023 Work Plan for HOUSING PROGRAMS ADVISORY COMMITTEE**  
Supporting Housing, Diversity and Fiscal Responsibility

**2023 Initiatives**

ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)	Village Board Goal
Enhance quality of residential properties	Single-Family Rehabilitation Loan Program	Review and recommend for Board approval loan and grant requests from all three programs.	Ongoing		- Community Affordability #1
Increase value of residential properties	Small Rental Rehab Program	Review program alignment with current resident needs, especially affordable home ownership support.	Q2 MFHIP application review		- Sustainable Future
	Multifamily Housing Incentive Program				
Affordable housing options	Public Education	Attend A Day In Our Village community festival.	Spring	\$200	Community Affordability #4
Enhance quality of residential properties		Communicate to the public about all Village and COVID emergency housing programs, policies, and initiatives.	As Needed		
Increase value of residential properties		Review overall marketing efforts for all housing programs with added focus on increasing 1 <sup>st</sup> time applicant participation in housing programs.	1 <sup>st</sup> Quarter		
Economic & racial diversity	Housing Data	Review data associated with implementation of the Village's Resident Tenant Landlord Ordinance. To include notices and citations issued, participation in landlord training, volume and types of communication with tenants, and call logs of renter complaints at minimum. Discuss process improvements with staff and make board recommendations as necessary.	Annually		Racial Equity #1e
Affordable Housing Options					

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<p>Economic &amp; racial diversity</p> <p>Affordable housing options</p>	<p>Housing Plan</p>	<p>Recommend appropriate funding in the 2023 VOP budget or from other funding sources to procure a fair and affordable housing plan.</p> <p>Draft a scope of work to inform RFP/RFQ for the plan, to include robust and authentic community engagement, data analysis, a racial equity impact assessment, and policy and program recommendations.</p> <p>Advise on the use of funds identified for affordable housing that are budgeted by the Village.</p>	<p>1<sup>st</sup> and 2<sup>nd</sup> Quarters</p> <p>3<sup>rd</sup> and 4<sup>th</sup> Quarters</p> <p>Ongoing</p>	<p>~\$100,000 (FY 2024)</p>	<p>- Community Affordability #4</p> <p>- Racial Equity #1d/1e</p> <p>- Neighborhoods #3</p> <p>- Community Affordability #1a</p>
<p>Economic &amp; racial diversity</p> <p>Affordable housing options</p>	<p>Joint Commission work</p>	<p>Conduct joint meetings as appropriate to discuss affordable housing strategy and other joint objectives with the Disability Access Commission, Aging in Place Commission, Community Relations Commission, Plan Commission and other Commissions as Appropriate.</p>	<p>Ongoing</p>		<p>- Community Affordability #1</p>

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**2022 Completed Initiatives**

ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)
<p>Enhance quality of residential properties</p> <p>Increase value of residential properties</p>	<p>Single-Family Rehabilitation Loan Program</p>	<p>Two (2) Single Family Rehab (SFR) Loan requests were brought before HPAC for review and recommendations. HPAC recommended Board approve the loans.</p>	<p>Ongoing</p>	
<p>Enhance quality of residential properties</p> <p>Increase value of residential properties</p>	<p>Multi-Family Housing Programs</p>	<p>One (1) Small Rental Property (SRP) Rehab Program Loan request was brought before HPAC for review and recommendations.</p> <p>HPAC reviewed the program guidelines for the Multi-Family Housing Incentives Program (MFHIP) and made no changes. HPAC recommended Board approval for 16 grants and 7 service agreements. Two of the grants included the new supplemental Energy grants.</p>	<p>Ongoing</p>	

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<p>Affordable housing options</p> <p>Enhance quality of residential properties</p> <p>Increase value of residential properties</p>	<p>Public Education</p>	<p>Participated in the annual A Day In Our Village event on June 5, 2022 distributing literature and talking to the public about various programs.</p> <p>No meetings were conducted with community members.</p>	<p>Spring</p> <p>As Needed</p>	<p>\$100</p>
<p>Economic &amp; racial diversity</p> <p>Affordable housing options</p>	<p>Housing Data</p> <p>Affordable Housing</p>	<p>The 2020 Census race data, the CMAP cost burden data and the IDHA Planning and Appeals Act Data was presented to HPAC during an Affordable Housing Update.</p> <p>The Housing Trust Fund Ordinance was passed by the Village Board. HPAC was designated as the committee to assist with the organization, operation, and implementation of the fund. An RFP for Affordable Housing Projects was issued by the Village. Presentations from five (5) organizations were heard by HPAC, who will be making recommendations to the Board in 2023.</p>	<p>Spring</p>	
<p>Economic &amp; racial diversity</p>	<p>Analysis of Impediments (AI) and upcoming Analysis of Fair Housing (AFH)</p>	<p>This project was not addressed during the year. The Analysis of Fair Housing was not completed to review.</p>	<p>Ongoing</p>	

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ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)
Affordable housing options				
Economic & racial diversity  Affordable housing options	Joint Commission work	No joint commission sessions were conducted during the year.	Fall	

**Instructions for completing Work Plan**

This work plan format provides space to indicate any goal of the Board of Trustees that is supported by your commission:

- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Please follow these instructions to complete your work plan:

## **2023 Work Plan for HOUSING PROGRAMS ADVISORY COMMITTEE**

### **Supporting Housing, Diversity and Fiscal Responsibility**

**Column 1:** Provides enabling language for your commission by topic.

**Column 2:** List any projects you are pursuing this year in this category.

**Column 3:** Indicate what outcomes your project will produce.

**Column 4:** Indicate the proposed time frame for this project, including one which may be multi-year.

**Column 5:** If required for your project, indicate your proposed budget for this project.

#### **TOTAL 2017 BUDGET REQUEST:**

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*