

Department: Development Customer Services

Board Goal Initiatives	
Project Name	Cost
Feasibility of Sustainability Incubator	\$10,000
Continued administration of the Village's ongoing Commercial Façade Improvement Program (C-FIP) to assist Oak Park sales-tax generating businesses with making improvements to their establishments that lead to increased sales tax generation.	\$40,000
Added funding for the Multi-Family Incentives Program which provides grants to Multi-family buildings of 4 or more units to increase marketability and livability of the building such as HVAC systems, accessibility and sustainability.	\$150,000
Finalize Update to the Village's Assessment for Fair Housing Report - Village is partnering with Cook County Consortium. There has been a delay due to change in Federal Administration priorities.	\$0
Review of the Village's building codes with an increased emphasis on sustainability.	\$0
Focus on COVID-19 recovery for the business community and support the business community	Carry over 2021 designated ARPA Funds
Marketing of the single family and multi-family sustainability initiatives previously created by the Village Board and funded by CDBG and the sustainability fund.	
Evaluate Roosevelt Road/ North Avenue progress and review opportunities for	\$0
Continue to work on training to maintain designation as a Dementia Friendly	\$0
Pursue Village designation as an Age Friendly Community.	\$0

Review Roosevelt Road zoning designations which were made in partnership with both Cicero and Berwyn.	\$0
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Key Issues/Discussion Items

Description	Cost (if applicable)
In first quarter of 2022, need to present an overview of the state of the Village's housing market. Staff is working with the Metropolitan Mayor's Caucus to provide an update to the Village's "Homes for a Changing Region" Report using 2020 Census data.	\$0
Need Board Direction on the Affordable Housing Fund - See memo. Staff recommends any conversations related to the increase of the Air BNB tax for affordable housing or other potential funding sources be considered as part of the 2022 conversation related to affordable housing.	\$0
Review of the Inclusionary Housing Ordinance after the Village reviews updated "Home's for a Changing Region" Report.	\$0
Moving the CDBG staff from the Development Customer Services Neighborhood Services Division to the DCS Administrative Division.	\$0
Transitioning of the Farmer's Market back to the Health Department where it has traditionally been supported. Direction on increased staffing as recommended by the Farmer's Market Commission: 1. increased the Farmer's Market Manager from 910 annual hours to 990 hours to allow the Manager to start in January; 2. the staffing level for assistant Market Managers remains at 3 as been traditionally budgeted.	\$2,000

Partner Agency Issues

Oak Park Regional Housing Center requested \$500,000 in 2022 consisting of \$300,00 for its general affirmative housing counseling and an additional \$200,000 for a marketing and research project. Details of this request will be forthcoming from the agency and discussed at a special meeting in FY22. \$200,000

Visit Oak Park requested a total of \$271,000. Staff is recommending funding at the level of \$175,000 based on staff's projection of the 2022 Hotel Motel tax (including Air BNB). The remaining \$96,000 may be an eligible ARPA fund request. \$96,000

Oak Park Economic Development Corporation is requesting restoring their funding level of pre-pandemic level of \$571,500 from \$521,500 in 2021 \$50,000