

Village of Oak Park
Equipment Replacement Fund Summary
2025 - 2029

Equipment Replacement Fund (3029)						General Priority Code	Climate Priority Code	Actuals		Budget	Amended Budget	Year End Estimate	Budget					
Project (*Indicates New Project for 2025)	Additional Detail	Fund	Dept	Prgrm	Account			FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Video Streaming	Communications	3029	41300	911	570720	A	-	31,504	25,000	25,000	25,000	21,876	400,000	25,000	25,000	25,000	25,000	
Servers and Network Infrastructure	Information Technology	3029	41300	884	570720	A	110,417	113,284	317,500	317,500	289,400	228,000	218,000	218,000	218,000	218,000	218,000	
Body Cams	Police Department	3029	41300	906	570720	A	300,000	164,837	155,586	155,586	155,586	155,586	155,586	155,586	205,000	205,000	205,000	
Police Mobile Technology	Police Department	3029	41300	906	570720	A	53,000	-	115,675	154,337	104,337	115,675	115,675	115,675	115,675	120,570	120,570	
Parking Technology	Police Department	3029	41300	906	570710	C	-	-	-	-	-	40,000	45,000	-	-	-	-	
*Ambulance Equipment Lease	Fire Department	3029	41300	714	570710	A	-	-	-	-	-	148,000	148,000	148,000	148,000	148,000	148,000	
*Thermal Imaging Cameras	Fire Department	3029	41300	714	570710	A	-	-	-	-	-	30,000	-	-	-	-	-	
*Respiratory Fit Tester	Fire Department	3029	41300	714	570710	A	-	-	-	-	-	22,000	-	-	-	-	-	
Fire Hose	Fire Department	3029	41300	714	570710	N/A	-	-	50,000	100,000	-	-	-	-	-	-	-	
Turnout Gear Extractor	Fire Department	3029	41300	714	570710	N/A	-	-	40,000	40,000	-	-	-	-	-	-	-	
Telephone System	Information Technology	3029	41300	884	570720	N/A	-	-	90,000	90,000	118,100	-	-	-	-	-	-	
Fiber Infrastructure	Information Technology	3029	41300	884	540690	N/A	61,975	23,569	-	78,530	78,530	-	-	-	-	-	-	
Old Project Rescue/Extrication E-Hydraulics Tools	Fire Department	3029	41300	714	570710	N/A	-	38,355	-	-	-	-	-	-	-	-	-	
TOTALS:							525,392	371,549	793,761	960,953	767,829	1,139,261	707,261	711,675	716,570	716,570	716,570	

Priority Scale

A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2025 expenditures
N/A= Project complete, no 2025 or future expenditures

Priority Scale: Climate & Sustainability

High= Designated as a high impact action due to potential carbon mitigation or equity outcomes.
Medium= Designated as a medium priority due to potential carbon mitigation outcomes.
Low= Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.
None= Not included as a recommendation in Climate Ready Oak Park.