



# Village of Oak Park

123 Madison Street  
Oak Park, Illinois 60302  
www.oak-park.us

## Meeting Agenda Finance Committee

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Thursday, May 21, 2026

6:30 PM

Room 130

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**A Finance Committee Meeting will start at 6:30 p.m. in Room 101**

**1. Call To Order**

**2. Roll Call**

**3. Public Comment**

**4. Approval of Minutes**

**5. New Business**

**A. [ID 26-330](#) Baker Tilly Financial Forecast Presentation**

**Overview:**

The Village contracted Baker Tilly to develop a 10-year financial forecast. This presentation covers the fiscal model prepared by Baker Tilly.

**B. [ID 26-332](#) FY2027 Budget Development & Fiscal Plan**

**Overview:**

The purpose of this item is to introduce the proposed FY2027 Budget & Fiscal Calendar to the Finance Committee. The calendar establishes the working schedule for the Village's FY2027 operating budget, capital planning, financial policy discussions, major revenue and fee reviews, debt and capital financing strategy, utility funding considerations, department presentations, and final budget and levy adoption milestones. This discussion is intended to align expectations early in the process and provide a transparent roadmap for how the FY2027 budget will be developed, reviewed, and ultimately presented for Village Board action.

**C. [ID 26-359](#) BS&A Cloud Upgrade / Euna Budget Implementation Status Update**

**Overview:**

This presentation provides a status update regarding ongoing process improvements within the Village's Finance Department.

**6. Old Business**

**7. Adjournment**