

Bid Summary for Building Maintenance Services

8/2/2019

Orbis Construction Co., Inc.

PART A - Public Works Maintenance			
Title	Quan.	Unit Cost/week	Total Annual Cost
Building Maintenance Technician	2	\$ 3,120.00	\$ 162,240.00
General Maintenance Worker	1	\$ 1,240.00	\$ 64,480.00
Total Annual Cost Part A:			\$ 226,720.00
Current Orbis Annual Cost Part A (Public Works):			\$ 252,033.60
Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 63.00	4
General Maintenance Worker		\$ 48.00	4

PART B - Parking Facility Maintenance			
Title	Quan.	Unit Cost/week	Total Cost
Building Maintenance Technician	1	\$ 1,560.00	\$ 81,120.00
General Maintenance Worker	2	\$ 2,480.00	\$ 128,960.00
Total Annual Cost Part B:			\$ 210,080.00
Current Orbis Annual Cost Part B (Parking):			\$ 238,180.80
Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 63.00	4
General Maintenance Worker		\$ 48.00	4
Orbis TOTAL Annual Cost Part A and Part B Combined:			\$ 436,800.00
Current Orbis Annual Cost Part A and B Combined:			\$ 490,214.40

Global Maintenance Services, Inc. (GMS)

PART A - Public Works Maintenance			
Title	Quan.	Unit Cost/week	Total Annual Cost
Building Maintenance Technician	2	\$ 3,500.00	\$ 182,000.00
General Maintenance Worker	1	\$ 1,500.00	\$ 78,000.00
Total Annual Cost Part A:			\$ 260,000.00

Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 65.62	4
General Maintenance Worker		\$ 56.25	4

PART B - Parking Facility Maintenance			
Title	Quan.	Unit Cost/week	Total Cost
Building Maintenance Technician	1	\$ 1,750.00	\$ 91,000.00
General Maintenance Worker	2	\$ 3,000.00	\$ 156,000.00
Total Annual Cost Part B:			\$ 247,000.00

Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 65.62	4
General Maintenance Worker		\$ 56.25	4
GMS TOTAL Annual Cost Part A and Part B Combined:			\$ 507,000.00

Lomeli Construction

PART A - Public Works Maintenance			
Title	Quan.	Unit Cost/week	Total Annual Cost
Building Maintenance Technician	2	\$ 4,680.00	\$ 243,360.00
General Maintenance Worker	1	\$ 1,405.00	\$ 73,060.00
Total Annual Cost Part A:			\$ 316,420.00

Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 98.00	4
General Maintenance Worker		\$ 65.00	4

PART B - Parking Facility Maintenance			
Title	Quan.	Unit Cost/week	Total Cost
Building Maintenance Technician	1	\$ 2,077.00	\$ 108,004.00
General Maintenance Worker	2	\$ 2,810.00	\$ 146,120.00
Total Annual Cost Part B:			\$ 254,124.00

Cost per hour for emergency work (work considered outside regular working hours)			
Title		Hourly cost	Min. call-back hours
Building Maintenance Technician		\$ 80.00	4
General Maintenance Worker		\$ 65.00	4
Lomeli TOTAL Annual Cost Part A and Part B Combined:			\$ 570,544.00