Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Local Public Agency: Village of Oak Park
County: Cook

Maintenance Period 1/1/2018 to 12/31/2018 Section Number: 18-00000-00-GM

Estimated Cost of Maintenance Operations

Maintenance Operation (No. Description)	Maint. Group	Insp. Req.	For Group I, IIA, IIB, or III					Est Total Operation Cost
			Item	Unit	Quantity	Unit Price	Item Cost	
Street Light Maintenance	IIA	N	In House Labor Reg	hrs	3750.00	56.11	210,412.50	210,412.50
	I	N	Electricity				-	57,865.00
Tree Trim and Removal Services	IIA	N	In House Labor Reg	hrs	6950.00	51.36	356,952.00	356,952.00
Snow Removal	IIA	N	In House Labor Reg	hrs	1500.00	50.00	75,000.00	75,000.00
	IIA	N	In House Labor Overtime	hrs	1350.00	75.00	101,250.00	101,250.00
	I	N	Salt (State Contract)	tons	4200.00	44.41	186,522.00	186,522.00
Pavement Repair	IIA	N	In House Labor Reg	hrs	6960.00	50.00	348,000.00	348,000.00
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