

Department: Police

Board Goal Initiatives		
Project Name	Cost	
RMS Consultant & Dashboard	\$24,000	
Vision Zero Plan, collaboration with Engineering and Transportation Committee		
Thrive	NA	
Collaboration with Nonprofit Organizations		
Township Partnership	NA	

Key Issues/Discussion Items		
Description	Cost (if applicable)	
Body Worn Cameras - 50 ILCS 706 states body cameras shall be implemented by January 1, 2024		
ABLE Training - The ABLE Project guides agencies and communities on the concrete measures that must be in place to create and sustain a culture of peer intervention.	OT and travel expenses to get trained	
West Suburban Consolidated Dispatch Center, within the last 2 years Elmwood Park and Park Ridge have left. WSCDC has numerous equipment and software that have reached or will be reaching their end of life. (Increase of \$209,500)		
Parking Fine Collection Decreased due to COVID-19 relaxing of parking restrictions, Vacancies & lowering of penalties	\$841,500 FY 19 2,454,477 (revenue), FY 20 1,218,5645 , FY 21 1,220,048	
Strategies for Youth - Connecting Cops & Kids: training law enforcement on best practices for interacting with youth	\$15,000	
Staff retention - 10% loss in last 18-24 months		