

Department: Police

Board Goal Initiatives		
Project Name		Cost
RMS Consultant & Dashboard	\$24,000	
Vision Zero Plan, collaboration with Engineering and Transportation Committee	NA	
Thrive	\$151,500	
Collaboration with Nonprofit Organizations	NA	
Township Partnership	NA	

Key Issues/Discussion Items		
Description		Cost (if applicable)
Body Worn Cameras - 50 ILCS 706 states body cameras shall be implemented by January 1, 2024	\$300,000 (FY22)	Implementation & Equipment
ABLE Training - The ABLE Project guides agencies and communities on the concrete measures that must be in place to create and sustain a culture of peer intervention.		OT and travel expenses to get trained
West Suburban Consolidated Dispatch Center, within the last 2 years Elmwood Park and Park Ridge have left. WSCDC has numerous equipment and software that have reached or will be reaching their end of life. (Increase of \$209,500)	\$841,500	
	FY 19 2,454,477 (revenue),	
Parking Fine Collection Decreased due to COVID-19 relaxing of parking restrictions, Vacancies & lowering of penalties	FY 20 1,218,5645 ,	
	FY 21 1,220,048	
Strategies for Youth - Connecting Cops & Kids: training law enforcement on best practices for interacting with youth	\$15,000	
Staff retention - 10% loss in last 18-24 months		