

<u>Citizen Commissions</u>	<u>2023 Budget Request</u>	<u>2022 Budget Request</u>
<i>Aging in Place</i>	\$0	\$0
<i>Board of Health</i>	\$300	\$0
<i>Building Codes</i>	\$2,000	\$0
<i>Citizen Involvement</i>	\$5,500	\$2,400
<i>Citizen Police Oversight</i>	\$3,050	\$2,400
<i>Civic Information Systems</i>	\$900	\$900
<i>Community Design</i>	\$100	\$100
<i>Community Development</i>	\$0	\$0
<i>Community Relations</i>	\$15,100	\$15,100
<i>Disability Access</i>	\$800	\$0
<i>Environment & Energy</i>	\$3,900	\$0
<i>Farmer's Market</i>	\$0	\$300
<i>Fire & Police</i>	\$0	\$0
<i>Historic Preservation</i>	\$1,230	\$1,230
<i>Housing Programs Advisory</i>	\$200	\$300
<i>Liquor Control Review Board</i>	\$0	\$0
<i>Plan Commission</i>	\$400	\$400
<i>Transportation Commission</i>	\$10,000	\$9,400
<i>Zoning</i>	\$400	\$300
	\$43,880	\$32,830

* CPOC notes an additional \$50,000 in the FY 23 budget for consulting services related the police study and the review of CPOC