



OAK PARK REGIONAL HOUSING CENTER, PY23-PY24

LIVE IN OAK PARK PROGRAM

Corrective Action Planning for VOP

June 4, 2024

A SNAPSHOT: “LIVE IN OAK PARK PROGRAM”

- ▶ INTENTIONAL / PERSONAL TOUCH / EAST OF RIDGELAND
- ▶ 15 STAFF
- ▶ 2023: SERVED 3600 CLIENTS
- ▶ 2023:STAFF SALARIES= \$424,457.87
- ▶ 2023: GENERAL OPERATING EXPENSES= \$337,543.81
- ▶ VOP FUNDING: GENERAL FUND FY2023- \$352,500, TO COVER ALL PROGRAMMING; CDBG PY22-\$90,000, TO COVER BALANCE OF SALARIES.

THE PROBLEM(S)

- ▶ CASH FLOW ISSUE
- ▶ HUD: Inactivation/Activation/Probation
- ▶ WORKING WITH VOP

SOLUTIONS

- ▶ FINANCIALS: OPRHC BOARD OVERSIGHT; FMS; VOUCHERING; STAFFING.
- ▶ COOPERATION AND RESPONSIVENESS WITH THE VOP STAFF
- ▶ HOUSING CENTER CAPACITY-RIGHT SIZING THE AGENCY: RESTRUCTURING
- ▶ PARTICIPATING WITH THE HOUSING STUDY
- ▶ VILLAGE INVOLVEMENT WITH OPRHC

CONCLUSION

▶ FUNDING OPTIONS/OUTCOMES:

- CONTINUED PAUSING

- 300k

- RECONCILE 2023 AND 2024 CONTRACT