

VOP Residential Waste Hauler Cost Comparison

Year	Cost Adjustment	WM Cost		LRS Cost		Resident Cost (WM)		Resident Cost (LRS)		Annual Savings to Resident	
		Waste (96g)	Compost	Waste (96g)	Compost	Waste (96g)	Compost	Waste (96g)	Compost		
2021		\$15.50	\$15.92	-	-	\$29.06	\$15.68	-	-		
2022		\$19.93	\$20.13	\$15.60	\$15.00	\$33.90	\$20.00	\$29.06	\$15.68	\$58.04	\$51.84
2023	5.00%	\$20.93	\$21.14	\$16.38	\$15.75	\$35.59	\$21.00	\$29.06	\$15.68	\$78.38	\$63.84
2024	3.30%	\$21.62	\$21.83	\$16.92	\$16.27	\$36.77	\$21.69	\$30.22	\$16.31	\$78.55	\$64.60
2025	3.90%	\$22.46	\$22.69	\$17.58	\$16.90	\$38.20	\$22.54	\$30.22	\$16.31	\$95.76	\$74.75
2026	3.19%	\$23.18	\$23.41	\$18.14	\$17.44	\$39.42	\$23.26	\$31.13	\$16.80	\$99.46	\$77.50
				Cost Percentage Difference		26.63%	38.44%	Total Savings to Resident		\$410.20	\$332.52

VOP Residential Waste Annual Service Metrics (Reported by Hauler)

Year/Contracted Waste Hauler	Missed Collection Requests	Customer Service Calls/Work Orders	Container Requests
2019 (WM)	1405	5186	2908
2020 (WM)	1437	6139	3031
2021 (WM)	1668	6505	2549
2022 Jan - March (WM)	292	736	642
2022 April - Dec (LRS)	891	3621	2533
2023 (LRS)	679	4069	2091
2024 (LRS)	997	4442	2020
2025 (LRS)	492	2119	1385