

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2026 - 2030**

Project:	Manhole Rehabilitation	General Priority Code:	E	General Category:	
		Climate Priority Code:	NA	Impact Area(s):	0



**Description:**

The Village's sewer system includes over 100 miles of combined sewer pipe (storm and sanitary water using the same pipe). The system also includes approximately 3,000 manholes. This project is an annual rehabilitation program for those manholes or catch basins that are in need of repair.

**Justification:**

Many of the manholes and catch basins in the system are decades old. Currently, staff is only able to make repairs when a manhole or catch basin has collapsed or failed. This program would allow staff to identify those structures that need repair or replacement and schedule the work prior to failure. This would improve the reliability of the system and manage risk.

**Current Status:**

This program was deferred in 2023 and started in 2024 for inspecting and assessing manholes which is a 5-year program to inspect and document all the existing manholes and recommend improvements. In 2026 funds are programmed to start rehabilitating and replacing manholes as needed.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Water/Sewer Operating Revenues	5040.43730.101.444401	-	2,560	100,000	196,540	196,240	200,000	200,000	200,000	100,000	100,000
Total:		-	2,560	100,000	196,540	196,240	200,000	200,000	200,000	100,000	100,000
<b>Expenditures</b>											
Inspection and Condition Assessment	5040.43750.781.570707	-	2,560	100,000	196,540	196,240	100,000	100,000	100,000	-	-
Construction	5040.43750.781.570707	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000
Total:		-	2,560	100,000	196,540	196,240	200,000	200,000	200,000	100,000	100,000