

Fiscal Year 2023			
	Current Rates 90 minutes free	Proposed Rates 60 Minutes Free	Proposed Rates 30 Minutes Free
Holley Court Parking Garage			
FY23 Estimated Revenue	800,000	800,000	800,000
Estimated Revenue from Recommended Revisions to Daily Garage Rates	N/A	355,036	376,339
Estimated Revenue from Recommended Revisions to Garage Permit Fees	N/A	59,200	59,200
FY23 Operational & Capital Expenditures	(1,112,817)	(1,112,817)	(1,112,817)
FY23 Debt Service Payments	(1,116,485)	(1,116,485)	(1,116,485)
Net Position	(1,429,302)	(1,015,066)	(993,763)
The Avenue Parking Garage			
FY23 Estimated Revenue	600,000	600,000	600,000
Estimated Revenue from Recommended Revisions to Daily Garage Rates	N/A	174,902	193,808
Estimated Revenue from Recommended Revisions to Garage Permit Fees	N/A	33,700	33,700
FY23 Operational & Capital Expenditures	(812,126)	(812,126)	(812,126)
FY23 Debt Service Payments	(159,376)	(159,376)	(159,376)
Net Position	(371,502)	(162,900)	(143,994)
Lake & Forest Parking Garage			
FY23 Estimated Revenue	250,000	250,000	250,000
Estimated Revenue from Recommended Revisions to Daily Garage Rates	N/A	253,775	298,397
Estimated Revenue from Recommended Revisions to Garage Permit Fees	N/A	12,100	12,100
FY23 Operational & Capital Expenditures	(75,000)	(75,000)	(75,000)
FY23 Debt Service Payments	(636,731)	(636,731)	(636,731)
Net Position	(461,731)	(195,856)	(151,234)
Estimated FY23 Net Position	(2,262,535)	(1,373,822)	(1,288,991)
<i>Net Increase Compared to Current Rates</i>	-	888,713	973,544
<i>Percent Change from Current Rates</i>	-	39%	43%

Current Rates 90 minutes free	
0 to 1.5 hours	Free
1.5 to 2.5 hours	\$2
2.5 to 3.5 hours	\$3
3.5 to 4.5 hours	\$4
4.5 to 5.5 hours	\$5
5.5 to 6.5 hours	\$6
6.5 to 10 hours	\$11
10 to 24 hours	\$16

Proposed Rates 60 minutes free	
0 to < 1 hour	Free
1 to 2 hours	\$2
2 to 3 hours	\$4
3 to 4 hours	\$6
4 to 5 hours	\$8
5 to 6 hours	\$10
6 to 10 hours	\$12
10 to 24 hours	\$16

Proposed Rates 30 minutes free	
0 to 30 minutes	Free
30 minutes to 2.5 hours	\$2
2.5 hours to 3.5 hours	\$3
3.5 hours to 4.5 hours	\$4
4.5 hours to 5.5 hours	\$5
5.5 to 6.5 hours	\$6
6.5 to 10 hours	\$11
10 to 24 hours	\$16