

ORDINANCE

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 ANNUAL BUDGET

BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. 2016 Annual Budget Amendment. The following expenditures as contained in the 2016 Annual Budget are hereby amended as follows:

<u>Approved</u>	<u>Meeting Date</u>	<u>Department</u>	<u>Account (Fund-Dept.-Prog.- Account)</u>	<u>Current</u>	<u>Strike</u>	<u>Add</u>	<u>Net Change</u>	<u>Carried Forward (CF) New (N) ReAllocation (RA)</u>
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-712-560627	\$2,500	\$2,500	\$3,500	\$1,000	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-714-560627	\$4,000	\$4,000	\$3,500	(\$500)	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-717-560627	\$1,000	\$1,000	\$500	(\$500)	RA
Pending	10/17/2016	DCS-Business Services	1001-46205-101-530642	\$2,000	\$2,000	\$2,700	\$700	RA
Pending	10/17/2016	DCS-Business Services	1001-46205-101-530650	\$2,605	\$2,605	\$1,905	(\$700)	RA
Pending	10/17/2016	DPW - Capital Projects	3095-43780-101-570706	\$1,949,350	\$1,949,350	\$1,934,300	(\$15,050)	RA
Pending	10/17/2016	DPW - Capital Projects	3095-43780-101-570951	\$4,330,688	\$4,330,688	\$4,345,738	\$15,050	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-711-540674	\$30,000	\$30,000	\$25,000	(\$5,000)	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-711-560627	\$37,500	\$37,500	\$42,500	\$5,000	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-713-560627	\$15,000	\$15,000	\$21,000	\$6,000	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-717-540674	\$2,000	\$2,000	\$1,000	(\$1,000)	RA
Pending	10/17/2016	DPW - Building Maintenance	1001-43790-713-540674	\$30,000	\$30,000	\$25,000	(\$5,000)	RA
Pending	10/17/2016	DPW - Capital Projects	3095-43780-101-570957	\$200,000	\$200,000	\$216,638	\$16,638	RA
Total							<u>\$16,638</u>	

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

ADOPTED this 17th day of October, 2016, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Abu-Taleb				
Trustee Barber				
Trustee Brewer				
Trustee Button Ott				
Trustee Lueck				
Trustee Salzman				
Trustee Tucker				

APPROVED this 17th day of October, 2016.

Anan Abu-Taleb, Village President

ATTEST

Teresa Powell, Village Clerk

Published in pamphlet form this 17th day of October, 2016.

Teresa Powell, Village Clerk