

First Fridays Special Events
Estimated Village Expenses

ALTERNATIVE A

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>
Business District	Chicago Avenue	Madison	Southtown	Pleasant
Proposed Event Location	<i>Lombard to Austin</i>	<i>Fenwick lot and East</i>	<i>Parking Lot & Alley</i>	<i>Marion to Pleasant</i>
Traffic Control	\$10,000	\$1,000	\$500	\$1,000
Special Event Permit Fee	\$650	\$650	\$650	\$650
Refuse Collection	\$4,000	\$4,000	\$4,000	\$4,000
Sanitary Collection	\$4,000	\$4,000	\$4,000	\$4,000
Pedestrian Protection	\$15,000	\$5,000	\$5,000	\$15,000
Security	\$40,000	\$15,000	\$15,000	\$25,000
TOTAL VILLAGE EXPENSE	\$73,650	\$29,650	\$29,150	\$49,650

ALTERNATIVE B

	<u>August</u>	<u>September</u>
Business District	Madison	Southtown
Proposed Event Location	<i>Grove to Home</i>	<i>Oak Park Avenue</i>
Traffic Control	\$15,000	\$15,000
Special Event Permit Fee	\$650	\$650
Refuse Collection	\$4,000	\$5,000
Sanitary Collection	\$4,000	\$5,000
Pedestrian Protection	\$15,000	\$15,000
Security	\$25,000	\$25,000
TOTAL VILLAGE EXPENSE	\$63,650	\$65,650