

**Village of Oak Park
Water & Sewer Capital Project Sheet
2024 - 2028**

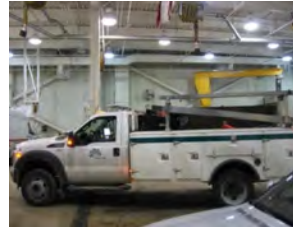
Project: Water and Sewer Vehicle Replacement

General Priority Code: A

General Category: Machinery and Equipment

Climate Priority Code: High

Climate Impact Areas(s): Transportation; Community Health & Environmental Quality; Parks, Plants & Biodiversity



Description:

Replacement of Public Works Water and Sewer Division vehicles.

Justification:

The current equipment has been well used and is getting near the end of its useful life. The trade-in/resale will be impacted the longer it is in use. In order to operate most efficiently, newer, less worn efficient pieces of equipment are needed to keep the Water and Sewer Division the most productive it can be. Rebuilding or refurbishing will be considered when appropriate. Electric, hybrid, and alternative fueled equipment will be evaluated for usage as technology evolves. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2024 - 2016 Hybrid Fusion Admin car (\$36,000) , 2012 Rebuild Tandem axle dump truck w/ plow (\$125,000) , 2012 Ford P/U w/plow (\$65,000), 2013 F550 Service truck (\$150,000), 2007 Rebuild Single axle dump w/plow& salter (\$150,000), Add custom shoring trailer to improve dig job safety (\$12,000)
2025 - 1999 Portable air compressor (\$30,000), 2015 Backhoe (\$275,000), 2012 Rebuild Tandem axle dump truck w/ plow (\$150,000)
2026 - 2007 Sewer jetter (\$550,000)
2027 - 2019 Meter reader vehicle (\$40,000), 2016 Utility truck (\$180,000)
2028 - 2019 Transit Connect mini van (\$50,000)

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Water/Sewer Operating Revenues	5040.43730.101.444401	-	50,000	618,780	629,380	629,380	538,000	455,000	550,000	220,000	50,000
Trade in/Sale		-	-	-	-	-	-	-	-	-	-
Total:		-	-	618,780	629,380	629,380	526,000	455,000	550,000	220,000	50,000

Expenditures											
Vehicles - Water	5040.43730.777.570750	-	39,350	221,780	232,380	232,380	376,000	30,000	-	220,000	-
Vehicles - Sewer	5040.43750.781.570750	-	-	397,000	397,000	397,000	162,000	425,000	550,000	-	50,000
Trade in/Sale		-	-	-	-	-	-	-	-	-	-
Total:		-	39,350	618,780	629,380	629,380	538,000	455,000	550,000	220,000	50,000

Village of Oak Park
Fleet Replacement Fund
2024 - 2028

Project:

Public Works Vehicle Replacement

General
Priority Code:

A

General Category:

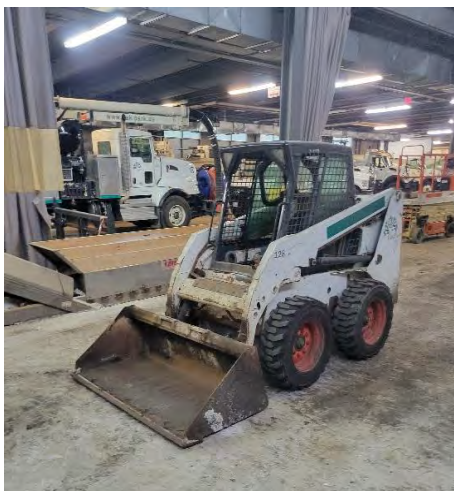
Machinery and Equipment

Climate
Priority Code:

High

Climate Impact
Area(s):

Transportation; Community Health & Environmental Quality;
Parks, Plants & Biodiversity



Description:

Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

Justification:

Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles, where cost effective, and wear has not been detrimental to the chassis or engine. As more services are being brought in house equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2024 - 2008 P/U w/plow (\$65,000), Three Updated spreader boxes for tandem axle trucks (\$55,000 each), 2002 Asphalt truck (\$300,000), 2005 Small loader (\$90,000).
2025- 2016&2017 Five Admin vehicles (\$38,000 each), 2005 Single axle dump truck w/chipper box w/plow, (\$200,000), 2005 Front end loader (\$350,000), 2005 Tandem axle dump truck w/plow (\$250,000), 1982 Air compressor trailer (\$30,000), Snow melter trailer (\$100,000 from PW \$100,000 from Parking Services)
2026 - 2002 Semi Road Tractor (\$300,000), 2016 P/U w/Plow (\$70,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000)
2027 - 2016&2017 Two Admin vehicles (\$40,000 each), 2003 Service truck (\$80,000), 2000 Large Aerial truck (\$350,000), 2005 Tree stumper (\$70,000), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$100,000), 2015&2012 P/U w/plow (\$70,000 each), 1999 Portable air compressor (\$35,000)
2028 - 2000 Passenger van (\$60,000), Two 2016 P/U w/plow (\$70,000 each), Two Tandem Axle Dump trucks w/salter/plow (\$300,000 each), 2017 One ton truck w/plow (\$175,000)

		Amended		Year End							
Funding Sources	Account Number	Actuals		Budget	Budget	Estimate	Recommended Budget				
		FY 2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Interfund Transfer CIP #3095	3032.41300.101.491495	-	454,000	896,841	1,072,841	770,000	620,000	1,120,000	815,000	1,025,000	975,000
Parking Operating Revenues	Various	-	-	-	-	-	-	100,000	-	-	-
Total:		-	454,000	896,841	1,072,841	770,000	620,000	1,220,000	815,000	1,025,000	975,000
Expenditures											
Vehicle Purchase	3032.43900.858.570750	-	252,462	896,841	1,072,841	770,000	620,000	1,120,000	815,000	1,025,000	975,000
Vehicle Replacement	5060.43770.786.570750	-	-	-	-	-	-	100,000	-	-	-
Total:		-	252,462	896,841	1,072,841	770,000	620,000	1,220,000	815,000	1,025,000	975,000

Prepared for: , Village Of Oak Park

2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 415



Client Proposal

Prepared by:
THOMAS SULLIVAN
Office: 815-464-9200
Quote ID: op2024
Date: 08/08/2023



Currie Commercial Center | 10125 W. Laraway, Frankfort, Illinois, 60423
Office: 815-464-9200

Prepared for:

Village Of Oak Park

Prepared by: THOMAS SULLIVAN

08/08/2023



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Quote ID: op2024

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
F2B	Base Vehicle Price (F2B)	\$47,760.00
Packages		
600A	Order Code 600A <i>Includes:</i> - Engine: 6.8L 2V DEVCT NA PFI V8 Gas Flex fuel. - Transmission: TorqShift-G 10-Speed Automatic Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road. - 3.73 Axle Ratio - GVWR: 10,000 lb Payload Package - Tires: LT245/75Rx17E BSW A/S Spare may not be the same as road tire. - Wheels: 17" Argent Painted Steel Includes painted hub covers/center ornaments. - HD Vinyl 40/20/40 Split Bench Seat Includes center armrest, cupholder, storage and driver's side manual lumbar. - Radio: AM/FM Stereo w/MP3 Player Includes 4 speakers. - SYNC 4 Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.	N/C
Powertrain		
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas Flex fuel.	Included
44F	Transmission: TorqShift-G 10-Speed Automatic Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.	Included
X37	3.73 Axle Ratio	Included
STDGV	GVWR: 10,000 lb Payload Package	Included
Wheels & Tires		
TD8	Tires: LT245/75Rx17E BSW A/S Spare may not be the same as road tire.	Included
64A	Wheels: 17" Argent Painted Steel Includes painted hub covers/center ornaments.	Included

Seats & Seat Trim

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

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Village Of Oak Park

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08/08/2023



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2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Quote ID: op2024

As Configured Vehicle (cont'd)

Code	Description	MSRP
A	HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i>	Included
Other Options		
142WB	142" Wheelbase	STD
PAINT	Monotone Paint Application	STD
587	Radio: AM/FM Stereo w/MP3 Player <i>Includes 4 speakers.</i> <i>Includes:</i> - SYNC 4 <i>Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	Included
473	Snow Plow Prep Package <i>Includes computer selected springs for snowplow application. Note 1: Restrictions apply; see supplemental reference or body builders layout book for details. Note 2: May result in deterioration of ride quality when vehicle is not equipped with snowplow. Note 3: Dual battery (86M) recommended with 6.8L or 7.3L gasoline engines; see body builders layout book for details.</i> <i>Includes:</i> - 190 Amp Alternator	\$250.00
91D	Onboard Scales & Smart Hitch	\$650.00
43K	Pro Power Onboard - 2kW <i>Includes dual alternators 12V 250 Amp + 24V 150 Amp.</i>	\$985.00
86M	Dual 68 AH/65 AGM Batteries	\$210.00
67D	190 Amp Alternator	Included
18B	Platform Running Boards	\$320.00
85S	Tough Bed Spray-In Bedliner <i>Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts.</i>	\$595.00
66S	Upfitter Switches (6) <i>Located in overhead console.</i>	\$165.00
61N	Front & Rear Wheel Well Liners (Pre-Installed)	\$325.00
61S	Front Splash Guards/Mud Flaps (Pre-Installed)	\$130.00

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Village Of Oak Park
Prepared by: THOMAS SULLIVAN
08/08/2023



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Quote ID: op2024

As Configured Vehicle (cont'd)

Code	Description	MSRP
62S	Rear Splash Guards/Mud Flaps (Pre-Installed)	N/C

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>	N/C
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Emissions

425	50-State Emissions System	STD
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Exterior Color

Z1_01	Oxford White	N/C
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Interior Color

AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
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Upfit Options

2023-001	1500lb G-2 Tommy Gate <i>Aluminum Plat Form</i>	\$4,945.00
2023-008	License and Title Fees <i>Doc Fee Title Fee License Plates</i>	\$268.00
W-015	Monroe Quote# 4JB1000100	\$10,340.00

SUBTOTAL	\$66,943.00
Destination Charge	\$1,995.00
TOTAL	\$68,938.00

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2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Quote ID: op2024

Warranty

Standard Warranty

Basic Warranty

Basic warranty 36 months/36,000 miles

Powertrain Warranty

Powertrain warranty 60 months/60,000 miles

Corrosion Perforation

Corrosion perforation warranty 60 months/unlimited

Roadside Assistance Warranty

Roadside warranty 60 months/60,000 miles

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08/08/2023



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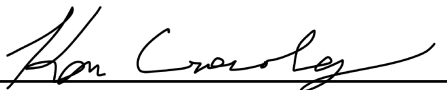
2024 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Quote ID: op2024

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$47,760.00
Options	\$3,630.00
Colors	\$0.00
Upfitting	\$15,553.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,995.00
Subtotal	\$68,938.00
<i>Discount Adjustments</i>	
Discount Adjustments	-\$4,834.00
Total	\$64,104.00

Ordering two (2) units. Total \$128,208.00


Customer Signature

10/22/2023
Acceptance Date

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812 Draper Ave
Joliet, IL 60432
Sales Rep: Jerry LaCorte
Ph: (708) 968-8288
www.MonroeTruck.com

J.O. #

Quotation ID: 4JB1000100
Date: 8/1/2023
Valid thru: 8/31/2023
Terms: NET 30
Quoted by: Jaclyn Bojovic
Ph/Fax: 815-714-8940 /

Quoted to:

CURRIE MOTORS-FRANKFORT (ATTN:)
ATTN: TOM SULLIVAN
10125 W LARAWAY RD
FRANKFORT, IL 60423

Ph: 815-464-9200 / Fax: 815-464-5182

Email:

VILLAGE OF OAK PARK

Chassis Information

Year: 2023	Make: FORD	Model: F-250	Chassis Color:	Cab Type: REGULAR
Single/Dual: SRW	CA: 56.0	CT: -1.0	Wheelbase: 142.0	Engine: GAS
			F.O. Number #:	Vin:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

Description	Amount
PLOW: - BOSS 8'2" STEEL V-DXT PLOW - SMARTHITCH 2 - SMARTTOUCH 2 CONTROLLER - SL3 L.E.D. LIGHTING W/ ICE SHIELD TECHNOLOGY - SMARTSHIELD - SMARTLOCK CYLINDERS - HIGH-PERFORMANCE HYDRAULIC PACKAGE - ENCLOSED HYDRAULICS - CHAINLESS HYDRAULIC CYLINDER LIFTING SYSTEM - DUAL TRIP DESIGN - REINFORCED MOLDBOARD WITH FLARED WINGS - HEAVY-DUTY PUSH FRAME - BOSS RUBBER SNOW DEFLECTOR - BOSS CUTTING EDGES W/BOLTS - INSTALLED - TWO-YEAR LIMITED WARRANTY	Quote Total: \$10,340.00

Terms & Conditions

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- State and Federal taxes will be added where applicable. **Out-of-state municipal entities may be subject to Wisconsin sales tax.**
- Restocking fees may be applicable for cancelled orders.
- MTE is not responsible or liable for equipment that does not meet local/state regulations if those laws are not made known at time of order.

By signing and accepting this quote, the customer agrees to the terms listed above and has confirmed that all chassis information listed above is accurate to chassis specs.

Re-Assign (Required for all pool units):	<input type="checkbox"/> Fleet	<input type="checkbox"/> Retail	Customer P.O. Number:	Dealer Code:	Sourcewell Member Number:
MSO/MCO (ONLY check if legally required):	<input type="checkbox"/> MCO	<input type="checkbox"/> MSO		41431	
Customer Signature:	Date of Acceptance:				





Vehicle Show

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Business Entity Search

Entity Information

Entity Name CURRIE MOTORS FRANKFORT, INC.

File Number 53702597

Status ACTIVE

Entity Type CORPORATION

Type of Corp DOMESTIC BCA

Incorporation Date (Domestic) 01-07-1985

State ILLINOIS

Duration Date PERPETUAL

Annual Report Filing Date 12-21-2023

Annual Report Year 2024

Agent Information JULIE P SIERACKI
8401 ROOSEVELT RD
FOREST PARK ,IL 60130-2510

Agent Change Date 11-25-2015

Services and More Information

Choose a tab below to view services available to this business and more information about this business.

Purchase Master Entity Certificate of Good Standing

[Change of Registered Agent and/or Registered Office](#)

[Articles of Amendment Effecting A Name Change](#)

[Adopting Assumed Name](#)

Village of Oak Park
Equipment Replacement Analysis

3/1/2024

									Total Maintenance Costs		
Vehicle #	Year	Make	Model	Mileage	VIN #	Purchase Date	Original Purchase Price	Current Trade-in Value	Repairs and Regular Maintenance (includes parts, labor and fluids)	Fuel	Combined Total Costs
207	2008	Chevy	2500HD	56,000	1GCHK29KX8E149785	11/20/2007	\$28,410.00	\$16,000.00	\$25,610.00	\$17,905.00	\$43,515.00
397	2012	Ford	F250	56,000	1FTBF2B60CEC12330	10/15/2012	\$24,955.00	\$11,000.00	\$24,891.00	\$19,512.00	\$44,403.00