



**Village of Oak Park  
Main Capital Improvement Plan - Summary  
2025 - 2029**

Capital Improvement Fund (3095)							Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget					
							FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Project (*Indicates New Project for 2025)	Fund	Dept	Prgm	Account	General Priority Code	Climate Priority Code											
Oak Park Ave. Streetscaping & Resurfacing - Streetscape	3095	43780	101	530667	A	Medium	-	-	-	-	112,116	50,000	-	-	-	-	-
Oak Park Ave. Streetscaping & Resurfacing - Streetscape	3095	43780	101	570706	A	Medium	9,517	432,447	900,000	1,242,336	1,242,336	800,000	-	-	-	-	-
Oak Park Ave. Streetscaping & Resurfacing - Streetscape	3095	43780	101	570959	A	Medium	-	-	-	-	-	13,200,000	-	-	-	-	-
*Oak Park/ Garfield Signal Improvement - NEW	3095	43780	101	570977	C	None	-	-	-	-	-	150,000	-	-	-	-	-
Pavement Preservation Treatments	3095	43780	101	570977	A	None	162,727	163,143	550,000	1,000,000	977,006	500,000	500,000	500,000	500,000	500,000	500,000
Parking Lot 10 Reconstruction and Streetscaping - Design	3095	43780	101	570706	N/A	Low	-	45,420	100,000	168,292	143,341	-	-	-	-	-	-
Parking Lot 10 Reconstruction and Streetscaping - Resurfacing	3095	43780	101	570951	N/A	Low	-	-	100,000	100,000	389,852	-	-	-	-	-	-
Parking Lot 10 Reconstruction and Streetscaping - Streetscaping	3095	43780	101	570959	N/A	Low	-	-	150,000	198,600	198,600	-	-	-	-	-	-
*Percy Julian Recognition Streetscape Elements - Design - NEW	3095	43780	101	570706	D	None	-	-	-	-	-	75,000	-	-	-	-	-
*Percy Julian Recognition Streetscape Elements - Construction -	3095	43780	101	570959	D	None	-	-	-	-	-	2,500,000	2,500,000	2,500,000	-	-	-
Replacement of Parkway Trees	3095	43780	101	570957	B	High	215,003	193,118	200,000	215,500	215,000	200,000	200,000	200,000	200,000	200,000	200,000
Resurfacing of Various Streets & Parking Lots	3095	43780	101	570706	A	Medium	-	-	-	-	-	-	-	-	-	-	-
Resurfacing of Various Streets & Parking Lots	3095	43780	101	570951	A	Medium	1,306,885	1,709,253	2,180,000	4,362,350	4,377,902	3,360,000	3,360,000	3,360,000	3,360,000	3,360,000	3,360,000
Resurfacing of Various Streets & Parking Lots	3095	43780	101	570955	A	Medium	5,700	114,666	-	271,335	446,335	-	-	-	-	-	-
Ridgeland Ave Bridge Replacement	3095	43780	101	570706	A	Medium	-	-	-	-	-	50,000	-	-	-	-	-
Ridgeland Ave Bridge Replacement	3095	43780	101	570951	A	Medium	-	-	-	-	-	-	500,000	-	-	-	-
Ridgeland Avenue Resurfacing	3095	43780	101	570951	A	Medium	-	-	-	-	-	-	-	-	-	-	-
Ridgeland Avenue Resurfacing	3095	43780	101	570706	A	Medium	-	-	100,000	100,000	112,770	125,000	-	-	-	-	-
Ridgeland Avenue Resurfacing	3095	43780	101	570951	A	Medium	-	-	-	-	-	-	393,000	-	-	-	-
Sidewalk Replacement	3095	43780	101	570953	A	Medium	-	95,428	75,000	75,000	75,000	75,000	300,000	300,000	300,000	300,000	300,000
Street Furniture Replacement	3095	43780	101	570958	D	None	-	-	-	-	-	25,000	30,000	35,000	40,000	45,000	-
Street Lighting Rehab	3095	43780	101	570954	A	None	-	-	100,000	100,000	-	250,000	250,000	250,000	-	-	-
Street Lighting System Replacement - Roadway Lighting	3095	43780	101	570954	B	Low	-	-	25,000	25,000	25,000	650,000	650,000	650,000	-	-	-
Street Lighting System Replacement - Roadway Lighting	3095	43780	101	530667	B	Low	-	-	49,960	49,960	49,960	-	-	-	-	-	-
Thermoplastic Striping	3095	43780	101	570951	A	Medium	-	129,994	50,000	50,000	50,000	50,000	50,000	50,000	60,000	75,000	-
Traffic Calming Improvements	3095	43780	101	570955	C	Medium	33,935	21,582	255,000	255,000	5,000	1,660,000	760,000	360,000	310,000	310,000	-
Traffic Calming Improvements	3095	43780	101	570971	C	Medium	-	-	-	-	-	300,000	-	-	-	-	-
Traffic Signal Controller Replacement	3095	43780	101	570971	A	Medium	20,000	-	60,000	60,000	60,000	65,000	75,000	80,000	90,000	100,000	-
Viaduct Lighting	3095	43780	101	570954	A	None	-	-	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000	-
Vision Zero Plan	3095	43780	101	530667	N/A	Medium	-	91,651	112,620	194,350	103,618	-	-	-	-	-	-
Washington & Oak Park Intersection Improvements	3095	43780	101	570971	N/A	Low	-	-	40,000	40,000	-	50,000	-	-	-	-	-
*Wayfinding - NEW	3095	43780	101	560634	B	Low	-	-	-	-	-	75,000	350,000	-	-	-	-
Old IDOT Projects- Various	3095	43780	101	570966	N/A	None	-	4,435	-	-	-	-	-	-	-	-	-
Brick Street and Sidewalk Repairs	3095	43780	101	570951	N/A	None	-	-	-	-	-	-	-	-	-	-	-
Cul-De-Sac Modifications	3095	43780	101	570951	N/A	None	-	15,000	-	-	-	-	-	-	-	-	-
South Blvd Streetscape & Utility	3095	43780	101	570951	N/A	None	12,573	-	-	-	-	-	-	-	-	-	-
Street Lighting System Replacement - Alley Lighting	3095	43780	101	570954	N/A	Low	951	645,486	-	-	-	-	-	-	-	-	-
<b>TOTAL:</b>							<b>4,144,218</b>	<b>6,467,843</b>	<b>16,641,851</b>	<b>20,789,096</b>	<b>18,481,148</b>	<b>35,954,994</b>	<b>19,545,500</b>	<b>17,750,000</b>	<b>22,965,000</b>	<b>9,795,000</b>	

**Priority Scale**

A= Essential and Immediate Need  
 B= Essential, but may be delayed  
 C= Optional but beneficial to the Village through increased productivity, safety, etc.  
 D= Optional but beneficial to the Village in social, cultural or aesthetic ways  
 F= Future project, no 2025 expenditures  
 N/A= Project Complete, no 2025 or future expenditures

**Priority Scale: Climate & Sustainability**

**High=** Designated as a high impact action due to potential carbon mitigation or equity outcomes.  
**Medium=** Designated as a medium priority due to potential carbon mitigation outcomes.  
**Low=** Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.

**Village of Oak Park  
Main Capital Improvement Plan - Summary  
2025 - 2029**

**Capital Improvement Fund (3095)**

Project (*Indicates New Project for 2025)	Fund	Dept	Prgm	Account	General Priority Code	Climate Priority Code	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget					
							FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
							<b>None=</b> Not included as a recommendation in Climate Ready Oak Park.										

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Oak Park Avenue Streetscaping and Resurfacing

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Increase Investment in Green Infrastructure & Other Resiliency Projects, Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project is for the streetscaping and water and sewer improvements on Oak Park Avenue in the Hemingway District, generally from Randolph to Ontario. Construction is planned for 2025. The conceptual design of the streetscape was approved in 2023 with final design occurring in 2024. The project includes full replacement of sidewalks and roadways, lighting, signal work, sewer main replacement for all of Oak Park Ave and water main north of the viaduct, and streetscaping elements.

**Justification:**

The business district was last streetscaped in 1984 and the existing pavements, lighting, and amenities are in deteriorated condition and can benefit from replacement in order to improve the aesthetics, make the area accessible, and to replace deteriorating infrastructure which will improve the business district. The streetscape project was originally scheduled for work in 2022 but was deferred due to COVID and to provide a break in construction for the businesses in the Hemingway District.

**Current Status:**

The conceptual design was approved by the Village Board in 2023. The design is scheduled to be complete in the fall of 2024 for bidding and awarding construction in the fall of 2024. Construction is planned to start in the spring of 2025 and be completed by Thanksgiving.

Funding Sources	Account Number	Actuals		Budget		Year End Estimate		Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	9,517	432,447	900,000	1,242,336	1,508,012	250,000	-	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	19,300,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>9,517</b>	<b>432,447</b>	<b>900,000</b>	<b>1,242,336</b>	<b>1,508,012</b>	<b>19,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Easements and Agreements	3095.43780.101.530667	-	-	-	-	2,866	50,000	-	-	-	-
Art Installations	3095.43780.101.530667	-	-	-	-	109,250	-	-	-	-	-
Conceptual/Prelim. Streetscape Design	3095.43780.101.570706	9,517	432,447	-	93,759	93,759	-	-	-	-	-
Phase II Design Streetscape	3095.43780.101.570706	-	-	750,000	998,577	1,152,137	-	-	-	-	-
Construction Management	3095.43780.101.570706	-	-	150,000	150,000	150,000	800,000	-	-	-	-
Construction Streetscape (Vaults)	3095.43780.101.570959	-	-	-	-	-	200,000	-	-	-	-
Construction Streetscape	3095.43780.101.570959	-	-	-	-	-	13,000,000	-	-	-	-
Construction Water	5040.43730.777.570707	-	-	-	-	-	1,500,000	-	-	-	-
Construction Management- Water	5040.43730.777.570707	-	-	-	-	-	150,000	-	-	-	-
Construction Management- Sewer	5040.43750.781.570707	-	-	-	-	-	350,000	-	-	-	-
Construction Sewer	5040.43750.781.570707	-	-	-	-	-	3,500,000	-	-	-	-
<b>Total:</b>		<b>9,517</b>	<b>432,447</b>	<b>900,000</b>	<b>1,242,336</b>	<b>1,508,012</b>	<b>19,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Resurfacing of Various Streets and Parking Lots

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**  
This annual project consists of resurfacing and reconstructing local streets and resurfacing Village owned on-street and on-street parking lots when they are located on streets already being resurfaced. Generally construction of traffic calming items approved by the Board is also included as part of these projects.

**Justification:**  
Local streets should be resurfaced every 15-20 years to maintain the deeper layers of asphalt, concrete or stone bases. Streets already deteriorated need to be reconstructed with deeper layers of asphalt or new base courses to restore their structural integrity. Staff will pursue grant opportunities for installing permeable pavement on deteriorated roads marked for reconstruction in alignment with Climate Action Goal GI03 to invest in green infrastructure and reduce the number of impervious surfaces in the Village.

**Current Status:**  
In 2020 and 2021 there was minimal street resurfacing due to reduced budgets associated with COVID. The 2022 project includes using \$1.75M in State DCEO grant funds and work was completed in the summer of 2023 due to material delays and labor strikes in 2022. In 2023 and going forward CDBG funds have been removed from this project due to HUD requirements for environmental reviews. Due to loss of approximately \$400,000 in CDBG funding and increased construction costs, 2025 and future years' budgets have been increased beyond the previous amount of \$2M for local street resurfacing in order to maintain the condition of the roads.

Funding Sources	Account Number	Actuals		Budget		Estimate		Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
CDBG Grant Revenue	2083.46201.101.431400	381,125	106,004	-	-	-	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	198,850	-	147,276	452,276	-	-	-	-	-
5060 Fund Revenues	5060.43770.101.422481	17,100	60,677	-	18,607	11,936	-	-	-	-	-
Main Capital Fund Revenues	Various	1,312,585	1,823,919	2,180,000	4,633,685	4,824,237	3,360,000	3,360,000	3,360,000	3,360,000	3,360,000
State DCEO Grant Revenue	3095.43780.101.431400	-	-	-	-	1,750,000	-	-	-	-	-
Grant Revenues (Reimbursement State Funded Project 2014)		60,000	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>1,770,810</b>	<b>2,189,450</b>	<b>2,180,000</b>	<b>4,799,568</b>	<b>7,038,449</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>
<b>Expenditures</b>											
Construction (CDBG)	2083.46201.668.583651	381,125	106,004	-	-	-	-	-	-	-	-
Design	3095.43780.101.570951	124,000	-	-	-	24,320	-	-	-	-	-
Construction Engineering	3095.43780.101.570951	90,579	158,536	180,000	276,049	291,799	360,000	360,000	360,000	360,000	
Construction (Resurfacing )	3095.43780.101.570951	1,092,306	1,550,717	2,000,000	4,086,301	4,061,783	3,000,000	3,000,000	3,000,000	3,000,000	
Construction (Traffic Calming )	3095.43780.101.570955	5,700	114,666	-	271,335	446,335	-	-	-	-	
Construction (Water Main)	5040.43730.777.570707	-	198,850	-	-	-	-	-	-	-	
Construction (Sewer)	5040.43750.781.570707	-	-	-	147,276	452,276	-	-	-	-	
Construction (Parking Lots)	5060.43770.787.570707	17,100	60,677	-	18,607	11,936	-	-	-	-	
<b>Total:</b>		<b>1,710,810</b>	<b>2,189,450</b>	<b>2,180,000</b>	<b>4,799,568</b>	<b>5,288,449</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>	<b>3,360,000</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Alley Improvements

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Low

Impact Area(s): Increase Investment in Green Infrastructure & Other Resiliency Projects



**Description:**  
Reconstruction of alleys in deteriorated condition. Existing alleys are completely removed and replaced with new concrete alleys which have an inverted crown to improve drainage in the alley and backyards. Some alleys require storm drains and sewers due to flat topography. Grants are typically applied for to fund the additional costs for permeable alleys. Permeable alleys typically cost around 25%-50% more than traditional concrete alleys depending on the soil types and need for drainage. Typical concrete alleys cost approximately \$165,000 to \$225,000 per alley for a north-south alley depending if storm sewer are needed.

**Justification:**  
Alleys provide the primary means of garage and parking access for the majority of residents as well as being used for refuse collection. Staff will pursue grant opportunities for installing green alleys with permeable pavements for alleys already identified for replacement based on condition in areas with sandy soils in alignment with the Climate Action Plan Goal GI02 to increase investment in green infrastructure and other resiliency projects.

**Current Status:**  
In 2023 CDBG funds were removed from the alley project and the 3 alley segments deferred until 2024 due to HUD requirements and CDBG funds were increased in 2024 to account for this. The Village received MWRD funding for constructing 4 green alleys in 2024. Costs related to the construction of the green alleys are shown in the CIP Fund account for sustainability. The 2024 alley project also includes the resurfacing of the parking lot and pavements adjacent to the North Fire Station (Station 2) since the adjacent alleys are being replaced. Costs for the Fire Station Parking Lot are shown in the CIP Building Improvement Fund sheet for this project.

Funding Sources	Account Number	Actuals		Budget		Amended Budget		Year End Estimate		Recommended Budget		
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	1,113,472	2,127,539	2,529,000	2,835,899	2,860,436	2,450,000	2,520,000	2,540,000	2,650,000	2,660,000	
CDBG Grant Revenue	2083.46201.101.431400	408,509	-	700,000	700,000	700,000	600,000	-	-	-	-	
Misc. Revenue - Focus Development	3095.43700.101.441462	-	-	60,000	60,000	60,000	-	-	-	-	-	
Grant Revenue- MWRD	3095.43700.815.440477	465,463	-	280,000	280,000	280,000	-	-	-	-	-	
<b>Total:</b>		<b>1,987,444</b>	<b>2,127,539</b>	<b>3,569,000</b>	<b>3,875,899</b>	<b>3,960,436</b>	<b>3,050,000</b>	<b>2,520,000</b>	<b>2,540,000</b>	<b>2,650,000</b>	<b>2,660,000</b>	
<b>Expenditures</b>												
Construction (CDBG)	2083.46201.101.583657	408,509	-	700,000	700,000	700,000	600,000	-	-	-	-	
Design & Environmental	3095.43780.101.530667	14,912	22,569	-	-	-	-	-	-	-	-	
Construction (CIP Alley)	3095.43780.101.570964	850,513	1,847,484	1,400,000	1,622,393	1,622,522	2,000,000	2,100,000	2,100,000	2,200,000	2,200,000	
Construction Management	3095.43780.101.570964	138,148	156,510	224,000	224,000	239,046	220,000	190,000	200,000	210,000	210,000	
Design (Phase I-II)	3095.43780.101.570964	104,764	80,396	190,000	274,506	298,868	230,000	230,000	240,000	240,000	250,000	
Environmental & Geotechnical	3095.43780.101.570964	5,135	20,580	15,000	15,000	-	-	-	-	-	-	
Design - Sustainability	3095.43780.200.570964	-	-	-	-	-	-	-	-	-	-	
Construction - Sustainability	3095.43780.200.570964	-	-	700,000	700,000	700,000	-	-	-	-	-	
<b>Total:</b>		<b>1,521,981</b>	<b>2,127,539</b>	<b>3,229,000</b>	<b>3,535,899</b>	<b>3,560,436</b>	<b>3,050,000</b>	<b>2,520,000</b>	<b>2,540,000</b>	<b>2,650,000</b>	<b>2,660,000</b>	

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Percy Julian Recognition Streetscape Elements

Priority Code: D

General Category: Infrastructure Improvements

Priority Code: None

Impact Area(s): N/A.



**Description:**

The enhancement of the Chicago Av. Streetscape, beginning at East Av. on the west and Austin Blvd. on the east. The existing streetscape will be adapted to memorialize the legacy of Dr. Percy L. Julian, whose former residence is located along the corridor at East Av. The to-be-designed enhancements have the potential to be phased. Elements of the existing streetscape may be retained depending on their condition. The adaptations to the existing streetscape are anticipated to include renaming the Chicago at Austin Business District the "Dr. Percy L. Julian Business District," branded banners and crosswalks, gateway signage at Chicago Av. and Austin Blvd. Public art is also anticipated to be part of the project's final scope. The final pricing for the property is to be determined once qualifications are received and a design finalized.

**Justification:**

The recognition and memorialization of Dr. Percy L. Julian's legacy is overdue. Despite experiencing acts of terror and racism upon relocating to Oak Park, Dr. Percy L. Julian refused to cave to the intimidation, with he and his family persevering and becoming respected members of the community. The Chicago Av. Streetscape is intended to represent all that Dr. Percy L. Julian accomplished throughout his career. As a successful chemist and entrepreneur, Dr. Percy L. Julian made providing opportunities to disadvantaged persons, be it due to race, gender, or religion, at his Laboratory in Franklin Park, IL.

**Current Status:**

Requests for Qualifications are due to Village Staff on August 5, 2024. It is anticipated the project will enter the design phase in Fall 2024, with work commencing in Spring/Summer 2025.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	-	-	2,575,000	2,500,000	2,500,000	-	-
Grant Revenues		-	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		-	-	-	-	-	-	2,575,000	2,500,000	2,500,000	-	-
<b>Expenditures</b>												
Design	3095.43780.101.570706	-	-	-	-	-	-	75,000	-	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	-	2,500,000	2,500,000	2,500,000	-	-
<b>Total:</b>		-	-	-	-	-	-	2,575,000	2,500,000	2,500,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Bicycle Boulevard/Neighborhood Greenway Improvements

General Priority Code: C

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

Neighborhood Greenways/Bicycle Boulevards are streets designed to prioritize bicycle travel with infrastructure features that calm and reduce vehicular traffic on neighborhood streets and improve safety at busy intersections.

**Justification:**

The Village Bicycle Plan adopted in 2008 established goals of increasing bicycle use and creating a safe and inviting environment for cycling. This Bicycle Boulevard is a means to work towards these goals. Staff will collaborate with neighboring communities to update the Village Bicycle Plan. The improvements align with Climate Action Goals CA01, VT01-2, VT09 and TS01 to improve pedestrian safety and reduce vehicle emissions by creating more opportunities for bicycle travel.

**Current Status:**

The 2024 projects include building approximately 3 miles of the Neighborhood Greenway (NG) system on Kenilworth and on Scoville. The Village received \$125,000 in a Cook County grant to help fund construction in 2025. The remainder of the NG system is being designed starting in late 2024 for construction in 2025 and 2026. The Bike Plan Update project is reviewing treatments for portions of the NG system primarily on Lemoyne and Harvard to see if they can be upgraded to dedicated bike lanes. The designs for the 2025 and 2026 projects will incorporate any recommendations from the bike plan update work. The Transportation Commission (TC) has been reviewing the proposed designs to provide input prior to designs being finalized. The project also includes funds for microsurfacing and patching the streets prior to installing the pavement markings so that cyclists

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Single Use Bag Fee Revenue	2310.41020.101.445459	-	18,504	-	16,497	16,497	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	650,000	909,697	919,681	2,500,000	2,500,000	-	-	-
Grant Funds (Cook County)	3095.43780.101.431400	-	-	-	-	-	125,000	-	-	-	-
<b>Total:</b>		-	18,504	650,000	926,194	936,178	2,625,000	2,500,000	-	-	-
<b>Expenditures</b>											
Design (Phase I & II)	2310.41020.101.570967	-	18,504	-	16,497	16,497	-	-	-	-	-
Design (Phase I & II)	3095.43780.101.570706	-	-	-	-	9,984	-	-	-	-	-
Design (Phase I & II)	3095.43780.101.570967	-	-	350,000	424,149	224,149	-	-	-	-	-
Construction	3095.43780.101.570967	-	-	300,000	435,548	635,548	1,900,000	1,900,000	-	-	-
Construction (Microsurfacing and patching)	3095.43780.101.570977	-	-	-	50,000	50,000	600,000	600,000	-	-	-
<b>Total:</b>		-	18,504	650,000	926,194	936,178	2,500,000	2,500,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Traffic Calming Improvements

General Priority Code: C

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

Purchase and installation of traffic control devices, signs, banners, and larger improvements to slow or calm traffic and improve safety and mobility. Traffic calming improvements are installed at locations based on staff recommendation, resident requests and petition processes administered through the Transportation Commission, and from recommendations from planning studies such as Vision Zero. Improvements consist of a variety of treatments including alley speed bumps, pedestrian crossing signs, traffic islands, paint and post treatments for creating temporary diverters and bump-outs, etc. Traffic calming also includes the installation of rapid rectangular flashing beacons and pedestrian activated blinking crosswalk signage for improving the safety of pedestrians on busy streets.

**Justification:**

Traffic calming improvements that are not as expensive or have less of an impact to the overall character of a neighborhood are typically installed based on requests if they are justified. Larger more costly improvements are done via petition processes and traffic studies or from large planning studies to warrant their installation. The project aligns with Climate Action Goals VT01-2 and VT06 to improve pedestrian safety at crossings, reduce traffic collisions with pedestrians, and allow residents to request calming improvements similar to the Slow Streets Program.

**Current Status:**

This is an annual program for calming traffic and implementing recommendations for traffic calming from the Village Board based on resident petitions and recommendations from staff. In 2023 and 2024 numerous traffic calming improvements were installed as part of the resurfacing of various streets project and funds are shown on that CIP sheet. The FY2024 Budget include funds for traffic calming improvements as recommended by staff and approved by the Board through the traffic calming petition process. In 2025 additional funds are shown for implementation of recommendations from the Vision Zero Plan primarily focusing around high priority locations adjacent to schools and parks; traffic signal retiming and associated studies to improve traffic flow and implement pedestrian recall and leading pedestrian interval timings where appropriate; and various traffic calming and safety improvements from staff recommendations consistent with Vision Zero recommendations and from traffic calming petitions. The Village received a Safe Streets for All grant for \$1.4M (\$1,126,880 fed and \$281,720 local) for implementing demonstration projects from Vision Zero including developing a Complete Streets Handbook and Design Guide; test quick build safety tools at up to 10 locations near parks and schools; develop interventions to deploy as a demonstration project on a high injury network; and develop retiming plans to optimize pedestrian safety, utilizing tools such as automatic pedestrian recall.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
General Fund		-	171,634	60,000	113,366	113,366	-	-	-	-	-
Grant Revenue	3095.43780.101.431400						1,126,880				
Main Capital Fund Revenues	Various	33,935	21,582	255,000	255,000	5,000	1,960,000	760,000	360,000	310,000	310,000
	Total:	33,935	193,216	315,000	368,366	118,366	3,086,880	760,000	360,000	310,000	310,000
<b>Expenditures</b>											
Consultant Support for TC petitions	1001.43700.723.530667	-	171,634	60,000	113,366	113,366	-	-	-	-	-
Purchase of Speed Radar Signs	3095.43780.101.570955	32,080	21,582	-	-	-	-	-	-	-	-
Construction - Petition & Staff recommendations	3095.43780.101.570955	-	-	250,000	250,000	-	250,000	250,000	250,000	250,000	250,000
Construction - Vision Zero Implementation	3095.43780.101.570955	-	-	-	-	-	1,400,000	500,000	100,000	50,000	50,000
Construction Misc.	3095.43780.101.570955	1,855	-	5,000	5,000	5,000	10,000	10,000	10,000	10,000	10,000
Construction - Signal Retiming	3095.43780.101.570971	-	-	-	-	-	300,000	-	-	-	-
	Total:	33,935	193,216	315,000	368,366	118,366	1,960,000	760,000	360,000	310,000	310,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

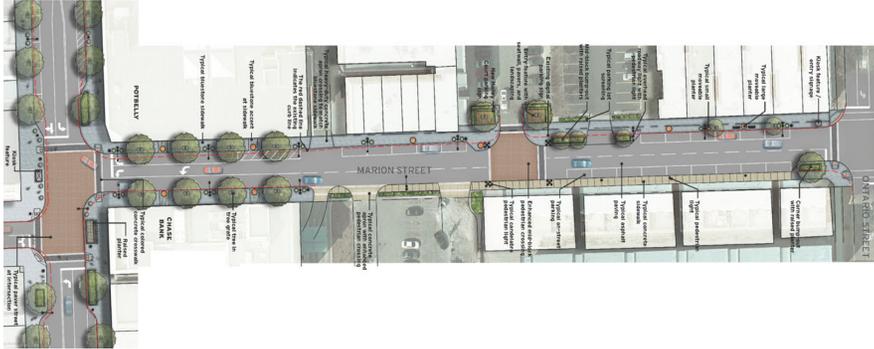
Project: North Marion Street Streetscape

Priority Code: B

Category: Infrastructure Improvements

Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



Entry Feature Concept at Marion and Holley Court Garage

**Description:**

This project consists of installing streetscaping on the block of North Marion Street from Lake Street to Ontario Street to complete the last portion of DTOP along with sewer improvements to improve the capacity and reduce basement backups in portions of DTOP. The proposed scope includes new street and pedestrian lighting with outlets, traditional concrete sidewalks and curbs, asphalt resurfacing, crosswalk enhancements by Holley Court, pedestrian improvements at Ontario, street furniture, and sewer improvements. The scope was reduced to eliminate bluestone north of Holley Court and the bank.

**Justification:**

The streetscaping work was added to the design of the Lake Street Streetscape project by the Village Board in January of 2016. The construction of this one block was removed from the scope of the Lake Street project by the Village Board in 2017 to reduce the cost of the Lake Street project. Completing the streetscape on this block would complete the streetscape and unify the aesthetics for all of DTOP. Sewer improvements to interconnect two parallel sewers on Marion and extend a sewer south of the alley will improve capacity to buildings in DTOP.

**Current Status:**

Engineering design will be completed in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	18,946	18,946	863	4,469	4,469	1,650,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	125,000	-	-	-	-
<b>Total:</b>		<b>18,946</b>	<b>18,946</b>	<b>863</b>	<b>4,469</b>	<b>4,469</b>	<b>1,775,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Design (Lighting and Electrical)	3095.43780.101.530667	18,946	18,946	863	4,469	4,469	-	-	-	-	-
Construction Management	3095.43780.101.570959	-	-	-	-	-	150,000	-	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	1,500,000	-	-	-	-
Construction Sewer	5040.43750.781.570707	-	-	-	-	-	125,000	-	-	-	-
<b>Total:</b>		<b>18,946</b>	<b>18,946</b>	<b>863</b>	<b>4,469</b>	<b>4,469</b>	<b>1,775,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Home Avenue Bridge Deck Replacement

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: High

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit, Increase Greenspace Connectivity and Access



**Description:**

The Home Avenue Bridge is planned to be replaced with the future I-290 and the Village is responsible for the design and construction of the bridge and will own the bridge per the Letter of Intent with IDOT. The Village has federal Cap the Ike grant funds that will be used to fund a portion of the design of the bridge. The conceptual designs will include options on the low cost range, medium investment, and high investment levels. Construction would likely be coordinated with IDOT's future I-290 reconstruction project. Construction costs for low could potential be in the range of \$6M, medium around \$10M, and high around \$25M. Construction cost estimates would be provided during conceptual design so the Board can approve the concept and have potential cost information before the detailed design is started. Costs shown are for the medium level of construction which is consistent with the LOI. The Village may have approximately \$2M remaining in federal grants to fund a portion of construction which would be administered by IDOT and Village would reimburse (grant revenues not shown for construction as a result).

**Justification:**

The existing pedestrian bridge at Home Avenue is deteriorating and will be patched temporarily with a separate project and will be completely replaced with the I-290 Reconstruction project. The Village will need to complete the design of any non-standard bridge being considered with the I-290 project. If the bridge were to be constructed prior to the I-290 project, the Village will use the Cap the Ike funds to complete the Phase I and II engineering design for the Home Avenue Bridge so that it could be built prior to the I-290 project in case Federal Funds become available for this work. The grants cover 80% of the costs which are paid up front by the Village and reimbursed by the State. Installation of noise mitigation walls align with Climate Action Goal NIO2 to reduce noise impacts. The improvements align with Climate Action Goals CA01, VT01-2, VT09 and TS01 to improve pedestrian safety and reduce vehicle emissions by creating more opportunities for bicycle travel.

**Current Status:**

The Board approval of the Engineering Agreement with Stantec Consulting for \$1,812,191 and Agreements with the State for the phase 1 engineering for the bridge in 2024. The Village is anticipating having IDOT approval to start design work in late fall 2024. Phase II design (estimated at \$1.8M) would start following IDOT approval of phase I. The design work for both phases will take approximately 3-4 years since it will be administered following IDOT's procedures due to the federal funding. The Village has three (3) Cap the Ike Grants to fund the design of the bridge.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	-	-	300,000	300,000	200,000	1,612,191	1,200,000	600,000	11,200,000	-
Grant Revenues	3095.43780.101.431400	-	-	240,000	240,000	-	1,449,752	960,000	480,000	8,960,000	-
<b>Total:</b>		-	-	540,000	540,000	200,000	3,061,943	2,160,000	1,080,000	20,160,000	-
<b>Expenditures</b>											
Preliminary Engineering Study (Phase I)	3095.43780.101.570706	-	-	300,000	300,000	200,000	1,612,191	-	-	-	-
Design (Phase II)	3095.43780.101.570706	-	-	-	-	-	-	1,200,000	600,000	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	-	-	1,200,000	-
Construction	3095.43780.101.570951	-	-	-	-	-	-	-	-	10,000,000	-
<b>Total:</b>		-	-	300,000	300,000	200,000	1,612,191	1,200,000	600,000	11,200,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

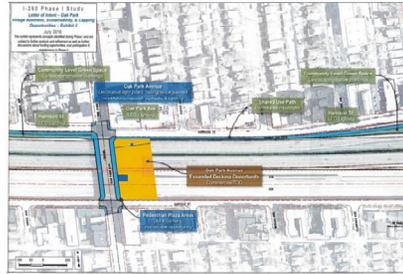
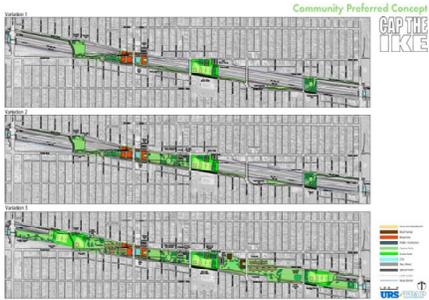
Project: Cap the Ike Study

General Priority Code: D

General Category: Certain Professional Services

Climate Priority Code: Low

Climate Impact Area(s): Increase Greenspace Connectivity and Access



**Description:**

The Village previously received Federal Funds for studies and design related to capping I-290 (Cap the Ike). The current feasibility study focuses on the expanded bridge decking opportunities identified in the LOI with the primary emphasis on the Oak Park Avenue and East Avenue decks. The study also includes evaluating the various aesthetic treatments considered in the LOI on the bridges and how these treatments connect aesthetically with the expanded decking options and even with noise walls. The Home Avenue bridge is not included in this project as it will have its own phase I engineering study because the Home Avenue bridge can potentially be constructed independently from the I-290 Reconstruction project. The cost for the current study is \$1,848,391.

**Justification:**

The existing bridges will be completely replaced with the I-290 Reconstruction project. The Village will need to complete the phase I preliminary design of any caps and expanded decking being considered with the I-290 project. The Village will use the Cap the Ike funds to complete the feasibility study and subsequent phase I preliminary designs of the expanded decks at Oak Park and East Avenues. Home Avenue will be a separate design project and is intended to be fully designed so that it could be built prior to the I-290 project in case Federal Funds become available for this work. The Village has 4 grants for this work with one grant covering 100% of costs and remaining 3 grants covering 80% of costs. The FHWA required revising the scope of the previous phase I study to a feasibility study to comply with the requirements to advance phase I studies to construction within 10 years. Installation of noise mitigation walls align with Climate Action Goal NIO2 to reduce noise impacts. Staff will also research potential opportunities to establish green corridors along the expressway to support native plantings and wildlife to incorporate Climate Action Goal CA03

**Current Status:**

The Village restarted the Cap the Ike study after work was suspended while IDOT was completing preliminary design of the I-290 Reconstruction project to ensure any proposed caps would be feasible and compatible with their proposed design. IDOT approved the engineering and agreements with the Village for this work and issues a notice to proceed in June of 2024. Work on the Cap the Ike PEL study started in late summer of 2024 and is anticipated to take approximately 18 months to complete. The proposed feasibility study focuses on the expanded bridge decking opportunities identified in the LOI with the primary emphasis on the Oak Park Avenue and East Avenue decks. The study also includes evaluating the various aesthetic treatments considered in the LOI on the bridges and how these treatments connect aesthetically with the expanded decking options and even with noise walls. Other items include identifying the best uses for the expanded decks including creating either a building or a platform for a building, a commercial development at Oak Park Avenue and athletic fields and facilities or park space at the East Avenue deck, options on how to incorporate and coordinate CTA station replacements with these caps, preliminary structural design of the bridges, environmental impacts from the caps, parking and traffic impacts to caps and cost analyses. The Home Avenue bridge is not included in this scope as it will have its own phase I engineering study. The Village has remaining grants which will be used to fund the feasibility study, the phase I & II designs for Home Avenue and any related work. The Village has 4 grants for this work with one grant covering 100% of costs and remaining 3 grants covering 80% of costs. Engineering work is paid up front by the Village and reimbursed by the State.

Funding Sources	Account Number	Actuals		Budget		Amended		Year End		Recommended Budget		
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
						Estimate						
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	1,300,000	1,300,000	300,000	1,558,803	150,000	4,000,000	2,000,000	-	-
Grant Funds	3095.43780.101.431400	-	-	1,183,875	1,183,875	300,000	831,107	120,000	-	-	-	-
<b>Total:</b>		-	-	<b>2,483,875</b>	<b>2,483,875</b>	<b>600,000</b>	<b>2,389,910</b>	<b>270,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	-	-
<b>Expenditures</b>												
Feasibility Study - Current	3095.43780.101.570706	-	538	1,300,000	1,257,200	300,000	1,558,803	-	-	-	-	-
Prelimin Design (Phase I) - Future	3095.43780.101.570706	-	-	-	-	-	-	150,000	-	-	-	-
Design (Phase II)	3095.43780.101.570706	-	-	-	-	-	-	-	4,000,000	2,000,000	-	-
<b>Total:</b>		-	<b>538</b>	<b>1,300,000</b>	<b>1,257,200</b>	<b>300,000</b>	<b>1,558,803</b>	<b>150,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Bridge Deck Repairs

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: None

Impact Area(s): N/A



**Description:**

The Village has maintenance responsibility for the bridge deck's wearing surface and joints over I-290 for the bridges at Home Avenue, Oak Park Avenue, East Avenue, Lombard Avenue, and the west half of Austin Boulevard. Repair work consists of replacing deteriorated or failing bridge joints, partial depth patching of deterioration of the wearing surface of the roadway and sidewalks, repairs to fencing and railings, and making ADA upgrades where needed.

**Justification:**

Per the agreement with the State of Illinois, the Village is responsible for the maintenance of the bridge decks over I-290. The surface and joints of many of the decks are in poor shape and in need of repairs. In order to make the repairs properly, there will need to be removal of portions of the concrete deck surface. In an effort to protect the vehicles traveling on the I-290 mainline, it is necessary to install wood shielding on the underside of the deck.

**Current Status:**

The bridges were all inspected in 2022 and a 5-year plan for future repairs and maintenance work was prepared. Work in 2023 included repairs to the fencing on Home Avenue Bridge and the construction was completed in-house by Public Works Fleet Division crews to save costs. Design work for the 2025 project was started in the summer of 2023 due to railroad, IDOT, and utility permit timelines. The 2025 project includes minor patching and repairs on East Ave, with the majority of the work focused on patching and shielding on Oak Park Ave and Lombard Ave, as well as sealing the pavement on eth Home Avenue bridge. Future years include \$10,000 annually for minor repair work and coatings to keep the bridges safe and minimize future deterioration.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	24,400	68,763	320,000	345,722	47,722	650,000	10,000	10,000	10,000	10,000
Total:		24,400	68,763	320,000	345,722	47,722	650,000	10,000	10,000	10,000	10,000
<b>Expenditures</b>											
Inspection and 5-Year Plan	3095.43780.101.530667	24,400	-	-	-	-	-	-	-	-	-
Design (Phase II)	3095.43780.101.570706	-	68,140	-	25,722	25,722	-	-	-	-	-
Construction Management	3095.43780.101.570706	-	-	20,000	20,000	-	-	-	-	-	-
Permits	3095.43780.101.570951	-	-	25,000	25,000	22,000	-	-	-	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	50,000	-	-	-	-
Construction	3095.43780.101.570951	-	623	275,000	275,000	-	600,000	10,000	10,000	10,000	10,000
Total:		24,400	68,763	320,000	345,722	47,722	650,000	10,000	10,000	10,000	10,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project:	Street Lighting System Replacement - Roadway Lighting	General Priority Code:	B	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Areas(s):	Protect & Enhance Biodiversity, Shift from Personal Vehicles to Active Transportation and Transit

**Induction Cobra Head Streetlight**

**250 / 400 W Metal Halide**

**125/185W LED Light Fixture**



**Description:**

This project involves replacing older high level (tall) roadway lights with more energy efficient equipment.

**Justification:**

A replacement program of the older residential roadway street lighting. Switching from mercury vapor to LED lighting will save on energy usage and maintenance costs. It is also becoming more difficult and expensive to procure mercury vapor lamps as more efficient and less polluting types of lighting fixtures have entered the market. Although it is still legal to purchase mercury vapor lamps, the United States banned the sale of mercury vapor ballasts in 2008. According to the ban, existing fixtures can remain in service but, as they burn out, they must be replaced with newer, more efficient lighting alternatives. Currently staff is replacing mercury vapor with metal halide ballasts until they can switch over to LED lamps and fixtures.

**Current Status:**

In In 2019 and 2020, 2,500 residential low level street lights were replaced with new LED lights. In 2023 the Village awarded a construction contract to replace the 1,050 alley lights with LED. In 2024 the Village will review photometrics and determine which light the Village would like to use for the LED roadway replacement. The Village has around 2,200 high level street lights that will be evaluated and prioritized for replacement likely over a three year period starting in 2025. ComEd has an energy efficiency rebate program that would likely be utilized to reimburse the Village for a portion of the project. LED lighting improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians. This project aligns with Climate Action Plan Goals PE03 to reduce light pollution as it features dark sky fixtures.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Grant Revenue	3095.43780.101.431400	-	-	-	-	-	125,000	125,000	125,000	-	-
Main Capital Fund Revenues	Various	-	-	74,960	74,960	74,960	650,000	650,000	650,000	-	-
<b>Total:</b>		-	-	74,960	74,960	74,960	775,000	775,000	775,000	-	-
<b>Expenditures</b>											
Design	3095.43780.101.530667	-	-	49,960	49,960	49,960	-	-	-	-	-
Construction	3095.43780.101.570954	-	-	25,000	25,000	25,000	650,000	650,000	650,000	-	-
<b>Total:</b>		-	-	74,960	74,960	74,960	650,000	650,000	650,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Pavement Preservation Treatments

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**  
Maintenance of existing asphalt roadways with surface treatments to extend their life and improve the riding quality of the roadways and preserve the deeper layers of the pavement structure. Traditionally work performed is pavement patching, microsurfacing rejuvenators, and crack filling on asphalt roadways that are currently in good or better condition, but other new technologies will be also be explored. Pavement patching is used to maintain existing asphalt and concrete roadways.

**Justification:**  
Surface maintenance treatments are the most cost-effective way to extend the service life of asphalt roadways and achieve the longest lasting pavements for the least amount of money. Patching maintains overall riding quality, extends service life of roadways and minimizes the damage to vehicles.

**Current Status:**  
Various pavement preservation treatments (microsurfacing, crack filling, seal coating, pavement patching, rejuvenators, etc.) are used with this project to maintain the roadways depending on the conditions of the various streets being rehabilitated. This is an annual maintenance program. The 2024 Budget includes funds for microsurfacing portions of Harrison Street in the Arts District. \$450,000 was carried forward into 2024 from 2023's project due to contractor delays in invoicing and reports.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	162,727	163,143	550,000	1,000,000	977,006	500,000	500,000	500,000	500,000	500,000
Total:		162,727	163,143	550,000	1,000,000	977,006	500,000	500,000	500,000	500,000	500,000
<b>Expenditures</b>											
Construction	3095.43780.101.570977	162,727	163,143	550,000	1,000,000	977,006	500,000	500,000	500,000	500,000	500,000
Total:		162,727	163,143	550,000	1,000,000	977,006	500,000	500,000	500,000	500,000	500,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Sidewalk Replacement

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project consists of public sidewalk replacement. Primary funding is through Community Development Block Grant (CDBG) Funds since most work is an eligible expense for Americans with Disabilities Act (ADA) improvements. The project includes additional public right-of-way sidewalk that is not supported through CDBG funds such as carriage walks, 50-50 requests, project specific repairs and sidewalk cutting. Sidewalk cutting eliminates trip hazards by angle cutting sidewalks with elevation differences instead of full replacement, which will be utilized around schools and businesses to avoid the impacts from traditional concrete replacement.

**Justification:**

This project is critical for improving accessibility, pedestrian safety, and in complying with the ADA. The scope of the project aligns with Climate Action Plan Goals VT01-2 and VT08.

**Current Status:**

The 2024 projects addressed the remaining sidewalks in the south half of the Village which were not completed in previous years due to deferred work from COVID, cost increases for concrete, and a large number of locations needing to be replaced. The 2025 project will focus work in the north half of the Village still with a higher level of CDBG funds to address deferred work from COVID with future years returning to more typical levels of sidewalk replacement. Future year's CDBG funding of the sidewalk program will be determined as part of the consolidated plan.

Funding Sources	Account Balance	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
CDBG Grant Revenue	2083.46201.101.431400	64,971	479,544	600,000	600,000	600,000	400,000	-	-	-	-
Misc Revenues (50/50 program)	3095.43700.822.440474	-	5,425	-	-	12,370	-	-	-	-	-
Main Capital Fund Revenues	Various	-	95,428	75,000	75,000	75,000	75,000	300,000	300,000	300,000	300,000
<b>Total:</b>		<b>64,971</b>	<b>580,397</b>	<b>675,000</b>	<b>675,000</b>	<b>687,370</b>	<b>475,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Expenditures</b>											
Construction CDBG	2083.46201.101.583656	64,971	479,544	600,000	600,000	600,000	400,000	-	-	-	-
Construction CIP Sidewalk	3095.43780.101.570953	-	95,428	75,000	75,000	75,000	75,000	300,000	300,000	300,000	300,000
<b>Total:</b>		<b>64,971</b>	<b>574,972</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>475,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Austin Blvd. Resurfacing

Priority Code: **A**

Category: **Infrastructure Improvements**

Climate  
Priority Code: **Medium**

Impact  
Area(s): **Shift from Personal Vehicles to Active Transportation and Transit**



**Description:**

This project includes the 2019/2020 resurfacing of Austin Boulevard from Lake Street to North Avenue including the Village's water main project from Lake to Chicago along with the 2025 resurfacing of Austin Blvd. from Roosevelt to Lake including sewer replacement primarily south of I-290. Austin Blvd is jointly owned by the City of Chicago and The Village of Oak Park with the Village owning the west half. The City resurfaced Austin from Lake to North Ave in 2019 and 2020 with the Village paying for its share. The Village and City plan on resurfacing Austin from Roosevelt to Lake Street using Federal STP funds to pay for 80% of the eligible costs. There is needed sewer replacement and rehabilitation primarily from Roosevelt to I-290 which was completed in 2024 in coordination with the future resurfacing project.

**Justification:**

The Village's half of Austin Boulevard from Roosevelt to Lake Street was last resurfaced in 1999 and is in need of resurfacing. The combined sewer mains have been televised and based on their condition several sections of sewers will need to be replaced in conjunction with the resurfacing project, primarily south of I-290. The Village received Federal STP funds to pay for 80% of the costs for the resurfacing project from Roosevelt to Lake. The Village will be partnering with the City for this resurfacing project so the entire roadway width can be resurfaced at one time.

**Current Status:**

The Village received \$1,082,400 in Federal STP funds for the resurfacing of Austin from Roosevelt to Lake St. The Village and City of Chicago entered into an IGA for the resurfacing project to resurface the full width of the roadway with the City being the lead agency and overseeing the design and construction. The Village transferred the STP funds to the City for this project. The Village will reimburse the City for local costs using MFT and local CIP funds. The Village completed construction of a sewer rehabilitation project in 2024 in advance of the resurfacing project, including disconnecting an emergency water supply connection at Roosevelt) using local Water & Sewer Funds. The resurfacing project is scheduled for 2025 construction due to CDOT and IDOT delays.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Motor Fuel Taxes	2038.41300.101.435480	-	-	140,000	140,000	-	140,000	-	-	-	-
FHWA Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	14,939	153,049	175,000	15,800	15,800	175,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	755	1,850,000	1,850,000	1,211,193	-	-	-	-	-
<b>Total:</b>		<b>14,939</b>	<b>153,804</b>	<b>2,165,000</b>	<b>2,005,800</b>	<b>1,226,993</b>	<b>315,000</b>	-	-	-	-
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	140,000	140,000	-	140,000	-	-	-	-
Environmental & Permits	3095.43780.101.530667	51	-	-	-	-	-	-	-	-	-
Design	3095.43780.101.570706	14,888	32,311	-	15,800	15,800	-	-	-	-	-
Construction (Lake to North)	3095.43780.101.570951	-	120,738	-	-	-	-	-	-	-	-
Construction (Lake to Roosevelt)	3095.43780.101.570951	-	-	175,000	-	-	175,000	-	-	-	-
Construction (water)	5040.43730.777.570707	-	-	100,000	100,000	34,700	-	-	-	-	-
Construction & Const Management (sewer)	5040.43750.781.570707	-	755	1,750,000	1,750,000	1,176,493	-	-	-	-	-
<b>Total:</b>		<b>14,939</b>	<b>153,804</b>	<b>2,165,000</b>	<b>2,005,800</b>	<b>1,226,993</b>	<b>315,000</b>	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

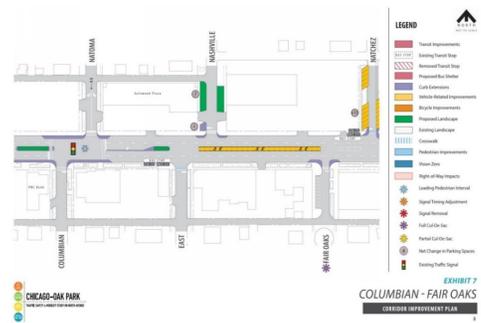
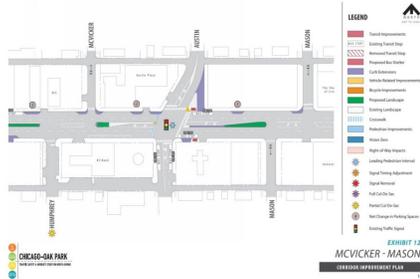
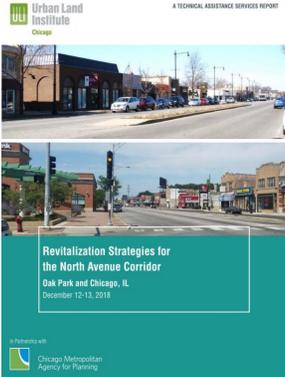
Project: North Avenue Streetscape

Priority Code: B

Category: Infrastructure Improvements

Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project consists of streetscaping on North Avenue from Harlem to Central. Previous streetscaping from Harlem to Oak Park was completed in 2006 so more minor improvements are planned in this section for some safety modifications and median modification. The State allocated \$27.4M for this project to the City of Chicago and they will oversee the design and construction on both sides of the street. The Village and CDOT previously worked together on a transportation study of North Avenue as well as an economic development stud which included recommendations for some of this work.

**Justification:**

The streetscaping work from Harlem to Oak Park Avenue was previously completed in 2006. The transportation study recommends a variety of streetscaping improvements. The project is intended to be designed by CDOT with CDOT overseeing the construction contract also. The Village and CDOT would need to enter into agreements to move forward with this project.

**Current Status:**

The State of Illinois approved \$27.4M to the City of Chicago for a joint streetscape on North Avenue from Harlem to Central. Funds were released in the summer of 2023 and CDOT is working with the State to get the agreements in place with DCEO so that design work can get started. The Village and CDOT will need to enter into an IGA for this project. CDOT will be the lead agency overseeing the design and construction. Construction would be no sooner than 2026. The State funds should cover all costs for the streetscape project although the Village will likely need to pay for design and construction costs associated with any of the Village's water and sewer improvements which are still to be determined. Design of the water and sewer projects would start in 2024 with construction possibly starting in 2025, depending on the scope and schedule of the future streetscape project. Local CIP Fund costs are included as a placeholder for any potential items which would not be eligible for using the State DCEO funds with the City's design or construction project.

Funding Sources	Account Number	Actuals		Amended Budget		Year End Estimate		Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	-	-	250,000	1,000,000	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	200,000	200,000	-	200,000	200,000	3,000,000	-	-
<b>Total:</b>		-	-	200,000	200,000	-	200,000	450,000	4,000,000	-	-
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	-	-	-	-	100,000	250,000	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	-	-	1,000,000	-	-
Design & Construction Water Project	5040.43730.777.570707	-	-	100,000	100,000	-	100,000	100,000	2,000,000	-	-
Design & Construction Sewer Project	5040.43750.781.570707	-	-	100,000	100,000	-	100,000	100,000	1,000,000	-	-
<b>Total:</b>		-	-	200,000	200,000	-	300,000	450,000	4,000,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Madison Street Corridor Traffic Calming (Jackson & Washington) General Priority Code: C

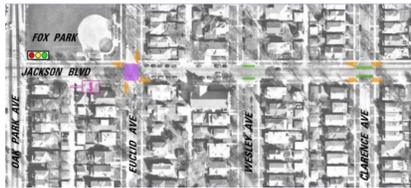
Climate Priority Code: Medium

General Category: Infrastructure Improvements

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**LEGEND**  
— LEVEL 1 TRAFFIC CALMING IMPROVEMENT  
— LEVEL 2 TRAFFIC CALMING IMPROVEMENT  
— LEVEL 3 TRAFFIC CALMING IMPROVEMENT



**Description:**

The Village conducted a traffic study of the Madison Street corridor including Jackson and Washington Blvd as well as side streets that intersect Madison Street to evaluate traffic diversion and impacts from the Madison Street road diet project. The traffic study recommends a series of improvements on Jackson, Washington, and side streets based on the traffic data and adjusting signal timing and operations on Madison to reduce congestion and improve pedestrian safety. Madison signal timing and operational adjustments such as no right turn on red and leading pedestrian intervals will be made in 2024. Improvements at select locations on Jackson and Washington include speed feedback signage, bump outs, signage, and striping. Side street's improvements consist of a variety of treatments based on the actual traffic data for improvements such as speed feedback signage, paint and post bump outs and pinch points, etc. Washington is a State highway and improvements must be approved by IDOT. Washington and Oak Park signal modification and widening is shown on its own sheet.

**Justification:**

To calm traffic and improve safety from potential traffic diversion from Madison Street due to the road diet project. Traffic calming improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The traffic study was completed in 2024 and presented to the Transportation Commission for approval. Overall results show minimal traffic diversion from Madison but based on traffic data calming and safety measures are still recommended along with signal timing and operation adjustments.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Main Capital Fund Revenues</b>	Various	-	38,734	410,000	429,932	29,932	250,000	75,000	-	-	-
	Total:	-	38,734	410,000	429,932	29,932	250,000	75,000	-	-	-
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	16,734	10,000	29,932	29,932	-	-	-	-	-
Traffic Data Collection	3095.43780.101.570706	-	22,000	-	-	-	-	-	-	-	-
Construction (Jackson)	3095.43780.101.570955	-	-	250,000	250,000	-	50,000	-	-	-	-
Construction (Washington)	3095.43780.101.570955	-	-	-	-	-	125,000	-	-	-	-
Construction (side streets)	3095.43780.101.570955	-	-	150,000	150,000	-	75,000	75,000	-	-	-
	Total:	-	38,734	410,000	429,932	29,932	250,000	75,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project:	Street Lighting System Rehabilitation	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	None	Impact Area(s):	N/A



**Description:**  
Work involves repairs to the street lighting system. The project also involves upgrading of older deteriorating street light service cabinets.

**Justification:**  
In an effort to maintain the street lighting system, temporary repairs are made in some instances so that the street lights remain operational. These temporary repairs need to be made permanent at some point to maintain the integrity of the system. Also, many of the residential street lighting circuits get electricity straight from the ComEd alley feeds. The Village has light pole mounted control boxes to energize these circuits that feed the street lights. Most of these boxes have photo sensors that control when the street lights go on when it gets

**Current Status:**  
The Village will need to make plans to replace the light pole mounted control boxes. This work is proposed to start in 2025 with the LED project and be done over a 3-year period. Staff is currently looking at different options and price estimates for this project. Capital program improvements align with the Climate Action Plan Goals VTO1-1 to upgrade critical safety infrastructure.

Expenditures	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	100,000	100,000	-	250,000	250,000	250,000	-	-
	Total:	-	-	100,000	100,000	-	250,000	250,000	250,000	-	-
Expenditures											
Construction	3095.43780.101.570954	-	-	100,000	100,000	-	250,000	250,000	250,000	-	-
	Total:	-	-	100,000	100,000	-	250,000	250,000	250,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: North Avenue Gateways

Priority Code: D

General Category: Infrastructure Improvements

Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

In 2022 the Village received a \$200,000 federal appropriation sponsored by Senator Dick Durbin for the North Avenue Safety Improvement Project as part of the Federal Consolidated Appropriations Act. The Department of Housing and Urban Development (HUD) approved the proposed grant application for a proposed gateway feature on North Avenue near the Austin Boulevard intersection. Since the grant is only for \$200,000 the proposed scope for the grant funded project currently only includes one gateway near the Austin area. Should the Village desire to install a similar gateway feature near the Harlem intersection, the cost for that installation would likely be funded using the State funds for the proposed streetscape project. Construction of any gateways would be coordinated with the larger streetscape project.

**Justification:**

Various studies on North Avenue recommended streetscaping including gateways. The gateway feature will help identify the business district and identify to drivers that they are entering an area with increased activity to hopefully help slow and calm traffic.

**Current Status:**

The Village received a \$200,000 appropriation for the North Avenue Project from United States Senator Richard Durbin for the construction of gateways on North Avenue. The federal funds would be used for construction of a portion of 1 gateway near Austin. The other gateway, if desired, would likely be built as part of the State funded streetscape project. Conceptual design is planned for 2025 with final design being completed in 2026. Construction is planned for 2027 and will be coordinated with the streetscape project. The Village approved grant agreements with HUD for this project and in May of 2023.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	-	-	200,000	200,000	-	200,000	50,000	500,000	-	-
Grant Revenues (Durbin Omnibus)		-	-	-	-	-	-	-	200,000	-	-
<b>Total:</b>		-	-	200,000	200,000	-	200,000	50,000	700,000	-	-
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	-	200,000	200,000	-	200,000	50,000	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	-	-	500,000	-	-
<b>Total:</b>		-	-	200,000	200,000	-	200,000	50,000	500,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Replacement of Parkway Trees

General Priority Code: B

General Category: Other/Miscellaneous

Climate Priority Code: High

Climate Impact Area(s): Increase Plant & Tree Cover, Encourage tree planting on private property



**Description:**  
The Village purchases and plants parkway trees annually. The Village has been a member of the Suburban Tree Consortium for several years. The consortium has approximately 40 members and this combined buying power allows member communities to direct the nurseries as to the size, species and specifications of trees to be grown and planted.

**Justification:**  
Primarily, trees are planted to replace those that have been removed due to disease, insect infestation, damage or safety. The recent experience of tree removal is approximately 300 trees per year primarily due to Dutch Elm Disease (DED) and natural senescence. Due to spacing criteria, not every tree removed creates a planting space. Currently 99% of the identified parkway planting spots are planted. In order to increase the Village's overall tree canopy cover, planting trees on private property is needed. In 2024 the Village partnered with West Cook Wild Ones to subsidize the cost of purchase trees at their fall native tree and shrub sale so they can be planted on private property within the Village. We propose continuing this program in 2025. Planting new parkway trees aligns with the Climate Ready Oak Park plan goal of increasing tree canopy cover and carbon sequestration, mitigating urban heat island impacts, and equitably distributing trees throughout the Village (EP03) and planting native trees on private property (TC03) to increase canopy cover.

**Current Status:**  
This is an annual program. Miscellaneous revenue is collected each year to supplement budgeted costs. Revenue is generated from damage to public trees through legal claims or when restitution is collected for trees removed in association with development. At the funding level of \$200,000 annually, approximately 225 trees can be planted. \$60,000 of this budget will be spent on contract tree watering. \$3,000 of this budget will be spent on contract growing trees to increase tree planting diversity throughout the Village.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Parkway Tree Removal Revenues	1001.43800.741.440483	61,157	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	153,846	193,118	200,000	215,500	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total:</b>		<b>215,003</b>	<b>193,118</b>	<b>200,000</b>	<b>215,500</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>											
Construction	3095.43780.101.570957	215,003	193,118	200,000	215,500	215,500	200,000	200,000	200,000	200,000	200,000
<b>Total:</b>		<b>215,003</b>	<b>193,118</b>	<b>200,000</b>	<b>215,500</b>	<b>215,500</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

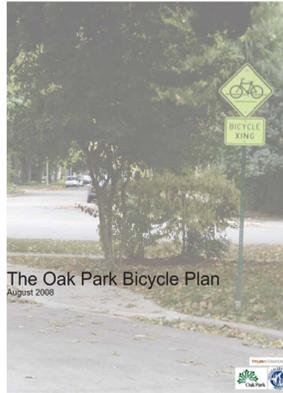
Project: Bicycle Plan Update

General Priority Code: C

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project involves updating the Bike Plan to look for additional opportunities for adding bike lanes through the Village as well as other cycling needs.

**Justification:**

The 2008 Bike Plan and the 2014 Addendum did not consider many streets for dedicate bike lanes due to on-street parking loss which would be needed. This update to the bike plan would make sure recommendations in the plan are consistent with current industry standards and would look for opportunities to planning dedicated, or protected, bike lanes in the Village. The improvements align with Climate Action Goals CA01, VT01-2, VT09 and TS01 to improve pedestrian safety and reduce vehicle emissions by creating more opportunities for bicycle travel.

**Current Status:**

The Bike Plan update is currently ongoing with Sam Schwartz and is being administered through the Transportation Commission along with representatives from the Plan Commission. The Bike Plan update is scheduled to be presented to the Village Board in Q1 2025. Construction of recommended projects is shown for 2025 and beyond.

Funding Sources	Account Number	Actuals		Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	50,000	92,800	92,800	150,000	150,000	150,000	150,000	150,000
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		-	-	50,000	92,800	92,800	150,000	150,000	150,000	150,000	150,000
<b>Expenditures</b>											
Planning	3095.43780.101.570967	-	-	50,000	92,800	92,800	-	-	-	-	-
Construction	3095.43780.101.570967	-	-	-	-	-	150,000	150,000	150,000	150,000	150,000
<b>Total:</b>		-	-	50,000	92,800	92,800	150,000	150,000	150,000	150,000	150,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Oak Park and Garfield Signal Improvement

General Priority Code: C

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

The project includes upgrading the traffic signal equipment at Oak Park Avenue and Garfield Street to include a "lead left turn arrow" for eastbound and westbound Garfield Street to allow for better flow of traffic and minimize the times that a left turning car blocks through traffic and creates congestion. Left turn arrows would be managed by time of day with eastbound traffic getting a green left turn arrow during AM rush hours and westbound traffic getting the green arrows during PM rush hours.

**Justification:**

Based on existing traffic conditions the additional phase is necessary to allow eastbound traffic to get a green light and green left turn arrow in advance of the westbound traffic getting a green arrow in order to reduce the traffic backups on Garfield Street.

**Current Status:**

The design has been substantially completed in-house and will be planned for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	150,000	-	-	-	-
Total:		-	-	-	-	-	150,000	-	-	-	-
<b>Expenditures</b>											
Construction	3095.43780.101.570977	-	-	-	-	-	150,000	-	-	-	-
Total:		-	-	-	-	-	150,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Historic Recognition Program

Priority Code: D

General Category: Infrastructure Improvements

Priority Code: None

Impact Area(s): N/A



**Description:**  
The Village intends to adopt a Standard Operating Procedure to publicly recognize historically significant Oak Parkers through a variety of means, such as public infrastructure improvements, plaques and other memorials, public art, names of public facilities, etc.

**Justification:**  
The Standard Operating Procedure to publicly recognize historically significant Oak Parkers is necessary to ensure that all eligible candidates are considered through an inclusive and equitable process that is consistently enacted.

**Current Status:**  
The Board is currently reviewing potential methods to publicly recognize historically significant Oak Parkers.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	-	125,000	100,000	100,000	100,000	100,000
Total:		-	-	-	-	-	125,000	100,000	100,000	100,000	100,000
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	-	-	-	-	25,000	-	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	100,000	100,000	100,000	100,000	100,000
Total:		-	-	-	-	-	125,000	100,000	100,000	100,000	100,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Ridgeland Avenue Resurfacing

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project includes the resurfacing of Ridgeland Avenue from Augusta Street to North Avenue, sidewalk corner ramp improvements to meet current ADA requirements, a bike & ped activated flashing beacon and crossing enhancements at Lemoyne, and traffic signal modernization of the existing older signal at the Division Street intersection. Ridgeland Avenue is an unmarked State highway from Roosevelt Road to Augusta Street. The Village received a grant of \$944,000 for construction and \$140,000 for construction engineering of Federal Surface Transportation Program (STP) funds for the resurfacing of Ridgeland from Augusta to North Ave. The STP funds will cover 80% of the costs for eligible items with MFT funds being used to fund 10% of the construction costs. Design is locally funded to avoid delays with IDOT. Construction costs are estimated at \$1,450,000 (\$944,000 fed STP, \$288,000 MFT, \$218,000 CIP) and the State will pay for construction and invoice the Village for the MFT and local share. The Village will pay for construction engineering and be reimbursed by the State for 80% of the costs.

**Justification:**

Ridgeland from Division to North Avenue was last resurfaced in 2010 and the pavement will be in need of resurfacing. Ridgeland south of Augusta was resurfaced in 2015 and is in good condition and does not need resurfacing and STP funds can only be used on the Village owned portion of Ridgeland north of Augusta. Some of the traffic signal equipment at Division is very old and is nearing the end of its useful life and will be replaced and modernized with this project. The crosswalk and signal improvements for this project align with Climate Action Plan Goals VT01-2 and VT08 to address safer pedestrian crossings and improve ADA compliance.

**Current Status:**

Construction is planned for 2026. Phase I design work started in 2024 since the project will be administered by IDOT because of the federal funding. Phase II design is planned for 2025.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	-	-	-	-	-	-	-
MFT Revenues	2038.41300.101.435480	-	-	-	-	-	-	288,000	-	-	-
Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	140,000	-	-	-
Main Capital Fund Revenues	Various	-	-	100,000	100,000	112,770	125,000	393,000	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		-	-	100,000	100,000	112,770	125,000	821,000	-	-	-
<b>Expenditures</b>											
Construction (MFT)	2038.43780.101.570951	-	-	-	-	-	-	288,000	-	-	-
Construction (CDBG)	2083.46201.668.583651	-	-	-	-	-	-	-	-	-	-
Design - Phase II	3095.43780.101.570706	-	-	100,000	100,000	112,770	-	-	-	-	-
Design - Phase II	3095.43780.101.570706	-	-	-	-	-	125,000	-	-	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	175,000	-	-	-
Construction	3095.43780.101.570951	-	-	-	-	-	-	218,000	-	-	-
<b>Total:</b>		-	-	100,000	100,000	112,770	125,000	681,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

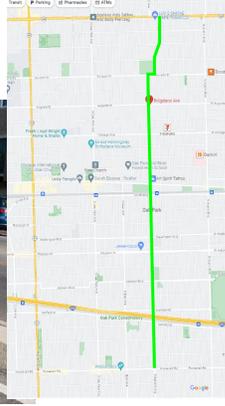
Project: Bike Lane Improvements - Ridgeland

General Priority Code: C

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This is a project to install protected bike lanes on Ridgeland Avenue, generally from Roosevelt to North Avenue. Protected bike lanes are physically separated from the traffic lanes with curbs or delineator posts.

**Justification:**

The Village Board expressed a desire to add protected bike lanes on a north-south route and Ridgeland Avenue is the most likely candidate. In order to add bike lanes on Ridgeland, on-street parking will need to be removed. Ridgeland is an unmarked State Highway under IDOT jurisdiction from Roosevelt to Augusta. IDOT coordination will be required and public meetings through the Transportation Commission will be needed to review the design and allow for public comment for the associated parking loss. The improvements align with Climate Action Goals CA01, VT01-2, VT09 and TS01 to improve pedestrian safety and reduce vehicle emissions by creating more opportunities for bicycle travel.

**Current Status:**

The feasibility study is ongoing and is anticipated to be completed by early 2025. The feasibility study will include IDOT coordination and public meetings to discuss parking loss and other impacts for adding dedicated or protected bike lanes on Ridgeland at the Transportation Commission (TC). The TC will make a final recommendation to the Village Board regarding adding on-street bike lanes on Ridgeland. Pending Board approval of adding potential bike lanes on Ridgeland, the engineering design would start in 2025 for construction as early as 2026. Staff will look for grant opportunities for construction costs. Costs shown assume curb protected bike lanes.

Funding Sources	Account Number	Actuals		Budget	Amended	Year End	FY 2025	Recommended Budget			
		FY 2022	FY 2023		Budget	Estimate		FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	50,000	86,309	86,309	100,000	2,000,000	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		-	-	50,000	86,309	86,309	100,000	2,000,000	-	-	-
<b>Expenditures</b>											
Feasibility Study and Public Engagement	3095.43780.101.570967	-	-	50,000	86,309	86,309	-	-	-	-	-
Design (Phase I & II)	3095.43780.101.570967	-	-	-	-	-	100,000	-	-	-	-
Construction	3095.43780.101.570967	-	-	-	-	-	-	2,000,000	-	-	-
<b>Total:</b>		-	-	50,000	86,309	86,309	100,000	2,000,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Wayfinding and Parking Garage Signage

General Priority Code: B

General Category: Infrastructure Improvements

Climate Priority Code: Low

Climate Impact Area(s): N/A



**Description:**

Fabrication and installation of a new Wayfinding System including Parking Signage to be installed throughout the community. The current system, installed in 2003 had approximately 700 monument and light pole signs and maps.

**Justification:**

As a culturally rich community with multiple area's of interest including business corridors, a robust wayfinding system for tourists, residents, and workers is important. The current wayfinding system is out of date and falling apart.

**Current Status:**

Wayfinding signage was designed by Sasaki Associates. In 2018 the Village Board decided to not move forward with wayfinding signage. Based on current direction, the wayfinding signage design will be updated to meet current industry trends and technologies and any changing Village needs. Detailed design is planned for 2025 with construction in 2026.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	75,000	350,000	-	-	-
Parking Operating Revenues	Various	-	-	-	-	-	260,000	150,000	-	-	-
<b>Total:</b>		-	-	-	-	-	335,000	500,000	-	-	-
<b>Expenditures</b>											
Design	3095.43780.101.560634	-	-	-	-	-	75,000	-	-	-	-
Design (parking)	5060.43770.787.570707	-	-	-	-	-	25,000	-	-	-	-
Construction	3095.43780.101.560634	-	-	-	-	-	-	350,000	-	-	-
Construction (parking)	5060.43770.787.570707	-	-	-	-	-	235,000	150,000	-	-	-
<b>Total:</b>		-	-	-	-	-	335,000	500,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: <span style="border: 1px solid black; padding: 2px;">Traffic Signal Controller and Detection Equipment Replacement</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px;">A</span>	Climate Priority Code: <span style="border: 1px solid black; padding: 2px;">Medium</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Infrastructure Improvements</span>		Climate Impact Areas(s): <span style="border: 1px solid black; padding: 2px;">Shift from Personal Vehicles to Active Transportation and Transit</span>
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**Description:**  
 This project involves upgrading of the existing traffic signal controllers, vehicle detection loops and pedestrian crossing push buttons and signals with new equipment. The Village maintains 42 separate traffic signalized intersections. 28 of these are owned and maintained by the Village, 14 are owned or partially owned by IDOT but maintained by the Village.

**Justification:**  
 Some of the existing traffic control equipment is obsolete and must be replaced. Existing vehicle detection equipment (traffic loops) have been repaired and will need work only as needed. The current priority is to focus on replacement of older control cabinets and installing Uninterrupted Power Supplies (UPS), which is a battery backup, on some of the more problematic traffic control cabinets that experience frequent power outages. This will keep the traffic signals operational during power outages. Many of the older pedestrian crossing push buttons need to be replaced. Replacement traffic controller computers are approximately \$7,500, new cabinets are approximately \$30,000-\$35,000, traffic detector loops are approximately \$3,500 each and upgrading pedestrian push buttons can cost approximately \$20,000 per intersection. Uninterrupted Power Supplies (UPS) are approximately \$12,000 per intersection.

**Current Status:**  
 This project is proposed to continue through 2029. The various traffic cabinets are also due for the replacement of 18 Malfunction Management Units (MMUs). This work would also be in-house. The second proposed would be to update Traffic Cabinet at Oak Park Ave and Harrison to a UPS system. Traffic cabinet improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	20,000	-	60,000	60,000	60,000	65,000	75,000	80,000	90,000	100,000
<b>Total:</b>		20,000	-	60,000	60,000	60,000	65,000	75,000	80,000	90,000	100,000
<b>Expenditures</b>											
Construction	3095-43780-101-570971	20,000	-	60,000	60,000	60,000	65,000	75,000	80,000	90,000	100,000
<b>Total:</b>		20,000	-	60,000	60,000	60,000	65,000	75,000	80,000	90,000	100,000



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

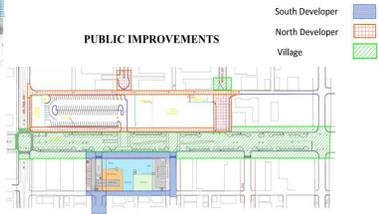
Project: Madison Street Redevelopment and Streetscaping

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**  
The Village approved a Redevelopment Agreement in December of 2018 which includes the transfer of Village owned parcels at 700-728 Madison Street and right-of-way, the creation of a Pete's Fresh Market on the north side of Madison Street east of Oak Park Avenue, a senior living center on the south side of Madison, and for street resurfacing, streetscaping, and utility improvements on Madison from Oak Park Avenue to East Avenue. The Village previously completed conceptual streetscape designs and utility improvements that will be used as the basis of the design which will be refined and completed in coordination with the redevelopments' designs. Work includes street resurfacing, street lighting replacement, enhancements to the sidewalk and parkway areas, improved pedestrian crossings, and creating protected bike lanes. Redevelopment activities include utility

**Justification:**  
This project is in alignment with the Village Board's plan for improvement of this corridor. To improve the safety and appearance of the Madison Street business district, encourage development, and replace deteriorating infrastructure. The project also aligns with Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**  
The Village approved the RDA in December of 2018 along with multiple amendments including an amendment in July of 2024. The Redico senior living center work was completed in the late summer of 2022. Pete's Fresh Market is under construction. The Village's streetscape project is scheduled to be complete in the late fall of 2024. The State approved the grant agreement for the DCEO funds in the summer of 2023 and additional DCEO funds in July of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	-	693,995	693,995	854,418	-	-	-	-	-
TIF Reserves		557,069	247,159	15,764	1,128,150	850,000	287,329	-	-	-	-
Main Capital Fund Revenues	Various	261,593	42,750	4,693,170	4,843,170	4,523,568	50,000	-	-	-	-
DCEO State Grant Revenue	3095.43780.101.431400	-	-	1,250,000	1,250,000	1,750,000	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	1,575,083	2,375,083	2,381,584	-	-	-	-	-
<b>Total:</b>		<b>818,662</b>	<b>289,909</b>	<b>8,228,012</b>	<b>10,290,398</b>	<b>10,359,570</b>	<b>337,329</b>	-	-	-	-
<b>Expenditures</b>											
Streetscape Design	2072.41300.101.570698	108,722	-	-	-	-	-	-	-	-	-
Development Incentives & Environmental	2072.41300.101.570698	403,977	247,159	15,764	1,128,150	850,000	287,329	-	-	-	-
Private Utility Relocation (ATT, ComEd, Et	2072.41300.101.570698	44,370	-	-	-	-	-	-	-	-	-
Construction (Streetscape)-REBUILD	3040.43780.101.570951	-	-	693,995	693,995	854,418	-	-	-	-	-
Streetscape Design	3095.43780.101.530667	-	12,000	-	-	-	-	-	-	-	-
Streetscape Design	3095.43780.101.570706	57,911	30,750	-	-	-	-	-	-	-	-
Development Incentives (Streetscaping)	3095.43780.101.570959	-	-	274,692	274,692	165,513	-	-	-	-	-
Construction Management (Streetscape)	3095.43780.101.570959	-	-	325,000	350,000	300,000	50,000	-	-	-	-
Construction (Streetscape)	3095.43780.101.570959	203,682	-	4,093,478	4,218,478	4,058,055	-	-	-	-	-
Construction Management (W&S Relocat	5040.43730.777.570707	-	-	87,000	137,000	137,000	-	-	-	-	-
Construction (Water Main on Madison)	5040.43730.777.570707	-	-	1,115,275	1,865,275	1,871,776	-	-	-	-	-
Construction Management (Sewer on Ma	5040.43750.781.570707	-	-	25,926	25,926	25,926	-	-	-	-	-
Construction (Sewer on Madison)	5040.43750.781.570707	-	-	346,882	346,882	346,882	-	-	-	-	-
<b>Total:</b>		<b>818,662</b>	<b>289,909</b>	<b>6,978,012</b>	<b>9,040,398</b>	<b>8,609,570</b>	<b>337,329</b>	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Ridgeland Avenue Bridge Replacement

General Priority Code: A

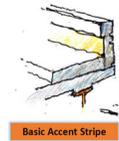
General Category: Infrastructure Improvements

Climate Priority Code: Medium

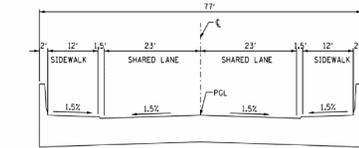
Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



NON-STANDARD PARAPET FORMLINER EXAMPLES



IDOT STANDARD FENCE



**Description:**

IDOT is currently designing a new bridge on Ridgeland Avenue crossing I-290. The new bridge will meet the dimensions per the Letter of Intent with wider sidewalks and the project will include signal upgrades at the Garfield and Harrison signals. The project is currently planned for bidding in 2026 with construction primarily occurring in 2027 and 2028. The Village will be responsible for certain costs of the new bridge per the Letter of Intent with IDOT for the I-290 project and per IDOT policies. These items include certain costs for lighting improvements, and potential Village costs for any upgrades for things like decorative or pedestrian level lighting, decorative concrete parapet walls along the sidewalk edges, fencing beyond what IDOT would typically provide, additional bike or pedestrian accommodations beyond their standards, etc. The Village is looking at these aesthetic treatments corridor wide as part of the Cap the Ike feasibility study, but detailed design costs for any potential decorative elements is included in the FY2025 Budget and construction costs for the potential Village share is shown for 2026.

**Justification:**

IDOT owns the Ridgeland Avenue bridge over I-290 and is planning its replacement. Design work is already underway by IDOT and the Village is working with IDOT to ensure the proposed bridge meets the Village's needs. The new bridge will feature wider sidewalks and potentially a bike lane in each direction along with potential aesthetic treatments.

**Current Status:**

IDOT is currently designing the new bridge and has funds programmed for replacement. Construction is planned to start likely in 2027 for the bridge and last for 2 construction seasons.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	50,000	500,000	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	
	Total:	-	-	-	-	-	50,000	500,000	-	-	
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	-	-	-	-	50,000	-	-	-	
Construction	3095.43780.101.570951	-	-	-	-	-	-	500,000	-	-	
	Total:	-	-	-	-	-	50,000	500,000	-	-	

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Landscape Improvements

General Priority Code: D

General Category: Infrastructure Improvements

Climate Priority Code: Low

Impact Area(s): Protect & Enhance Biodiversity, Prioritize Native Species Over Non-Native Species



Description:  
Work includes upgrading of the Village's landscaped areas. Sites will be selected each year based on their condition.

Justification:  
The Public Works Department maintains over 180 landscaped sites throughout the Village. This includes landscaped medians, cul-de-sacs, parking lots, business districts and traffic diverters. Current maintenance funding does not include the necessary funding to provide appropriate replacement and improvements. Additionally, Parking Services is proposing to contribute funds for landscape improvements in select Village parking lots and structures. Both native plants and plants that support pollinators are prioritized in all designs. This aligns with the Climate Ready Oak Park plan to create habitat which supports

Current Status:  
Recent landscape enhancements were made to the follow business districts: Harrison Arts District, East Chicago, South Marion, and Downtown Oak Park. Recent landscape enhancements were made to the following landscape areas, Chicago/Humphrey cul-de-sac, Wesley diverter, and Lot 24. Future landscape enhancements projects are planned for the business districts, South fire station, various parking lots, cul-de-sacs, and diverters.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	49,068	60,000	30,000	30,000	30,000	60,000	60,000	60,000	60,000	60,000
Parking Fund Operating Revenues	Various	-	-	-	-	-	15,000	15,000	15,000	15,000	15,000
Total:		-	-	-	-	-	75,000	75,000	75,000	75,000	75,000
<b>Expenditures</b>											
Landscape Improvements	3095.43780.101.570963	49,068	60,000	30,000	30,000	30,000	60,000	60,000	60,000	60,000	60,000
Landscape Improvements - Parking	5060.43770.787.570707	-	-	-	-	-	15,000	15,000	15,000	15,000	15,000
Total:		49,068	60,000	30,000	30,000	30,000	75,000	75,000	75,000	75,000	75,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Thermoplastic Striping

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Impact Areas(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

The Village re-stripes a portion of its streets each year in order to maintain their visibility using a material called Thermoplastic. Work will also include refreshing the striping and symbols used for bike lanes and "share the road" pavement markings.

**Justification:**

Thermoplastic pavement markings typically lasts up to seven years for the initial installation on a new road then about three to five years for subsequent restriping depending on traffic and weather. This material holds service life longer than using painted pavement markings. The project aligns with Climate Action Goals VT01-2 and VT06 to improve pedestrian safety at crossings and reduce traffic collisions with pedestrians

**Current Status:**

This program was previously done every other year. Public Works would like to start doing this every year to upgrade pavement marking for the safety of pedestrians and drivers. The scope of the work to be performed in 2024 includes crosswalks & stop bars in the remaining areas of section 6 and 5 the southern part of the Village.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	129,994	50,000	50,000	50,000	50,000	50,000	50,000	60,000	75,000
	Total:	-	129,994	50,000	50,000	50,000	50,000	50,000	50,000	60,000	75,000
<b>Expenditures</b>											
Construction	3095.43780.101.570951	-	129,994	50,000	50,000	50,000	50,000	50,000	50,000	60,000	75,000
	Total:	-	129,994	50,000	50,000	50,000	50,000	50,000	50,000	60,000	75,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Washington and Oak Park Ave Intersection Improvements

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Low

Climate Impact Area(s): Improve Air Quality



Description:  
Widening of the intersection on Washington to accommodate left turn bays to improve traffic flow and reduce congestion. Work will require replacing the existing traffic signal and sidewalk ramps.

Justification:  
Based on projected traffic volumes for left turning vehicles on Washington due to the Madison Street road diet and the closure of Euclid Avenue and partial closure of Wesley Avenue as part of the Pete's Fresh Market development, the intersection of Washington Boulevard and Oak Park Avenue will need to be widened to accommodate left turn bays to reduce traffic congestion and will also require traffic signal replacement. GPS based emergency preemption equipment will also be installed at the new signal to accommodate the modified emergency route with the Euclid closure. Vehicle idling in congested areas contributes to greenhouse gas emissions. Improving traffic flow at this intersection will reduce idling in alignment with Climate Action Goal AQ02 to minimize air pollution.

Current Status:  
The Village started working on coordinating this project with IDOT in 2022. Based on IDOT requirements the design of the project is approximately \$300,000. Due to high costs for design, staff deferred this project for full signal replacement until 2026 while the Village works with IDOT to potentially take over jurisdiction of the road which will lower design costs. Work was deferred from 2024 to 2025 due to other priorities. The 2025 project only includes the installation of GPS emergency preemption equipment. GPS preemption equipment will be salvaged and reused with a future signal project here.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget					
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Main Capital Fund Revenues	Various	-	-	40,000	40,000	-	50,000	-	-	-	-	-
Total:		-	-	40,000	40,000	-	50,000	-	-	-	-	-
<b>Expenditures</b>												
Design	3095.43780.101.570971	-	-	-	-	-	-	-	-	-	-	-
ROW Acquisition	3095.43780.101.570971	-	-	-	-	-	-	-	-	-	-	-
Construction	3095.43780.101.570971	-	-	40,000	40,000	-	50,000	-	-	-	-	-
Construction Engineering	3095.43780.101.570971	-	-	-	-	-	-	-	-	-	-	-
Total:		-	-	40,000	40,000	-	50,000	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

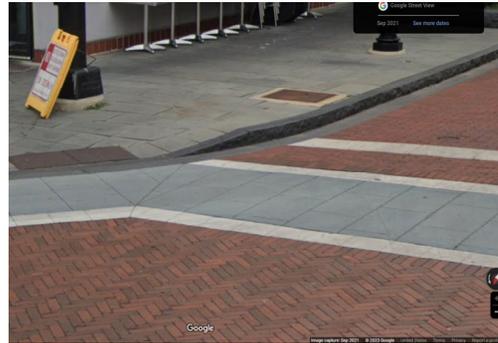
Project: Marion Street Crosswalk Repairs

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**  
This project consists of replacing the existing bluestone or granite with matching colored concrete in the crosswalks on Marion Street and making repairs to granite crosswalks as needed.

**Justification:**  
The bluestone in the existing crosswalks is deteriorating due to freeze thaw and vehicle loading. The granite edging of the crosswalks is also failing at several locations.

**Current Status:**  
In 2023 the crosswalks on South Boulevard were replaced with concrete. Crosswalks on North Boulevard had repairs done along with replacing the eastern crosswalk as part of the Lot 10 project. Future year's funds are shown for various repairs as-needed for Marion Crosswalks.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	78,964	-	-	-	-	25,000	25,000	25,000	25,000	25,000
<b>Total:</b>		-	78,964	-	-	-	-	25,000	25,000	25,000	25,000	25,000
<b>Expenditures</b>												
Construction	3095.43780.101.570951	-	25,000	-	-	-	-	-	-	-	-	-
Construction	3095.43780.101.570953	-	28,964	-	-	-	-	25,000	25,000	25,000	25,000	25,000
Construction	3095.43780.101.570959	-	25,000	-	-	-	-	-	-	-	-	-
<b>Total:</b>		-	78,964	-	-	-	-	25,000	25,000	25,000	25,000	25,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Street Furniture

General Priority Code: D

General Category: Infrastructure Improvement

Climate Priority Code: None

Impact Area(s): N/A



Description:  
Purchase of street furniture such as Village trash cans and planter containers in business districts.

Justification:  
Street furniture is regularly replaced in an effort to maintain aesthetically pleasing public areas. Replacement is necessary due to furniture becoming damaged or deteriorated.

Current Status:  
The Village annually budgets for the purchase of these items and purchases them as necessary. There are now more different styles of decorative trash cans, planter containers and benches in the various business districts including Southtown, Pleasant District, DTOP Marion/Westgate, western Chicago Avenue and along Roosevelt Road. Having extra furniture in stock will allow for more timely replacement in the event there is damage from vehicles.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	25,000	30,000	35,000	40,000	45,000
Total:		-	-	-	-	-	25,000	30,000	35,000	40,000	45,000
<b>Expenditures</b>											
Construction	3095.43780.101.570958	-	-	-	-	-	25,000	30,000	35,000	40,000	45,000
Total:		-	-	-	-	-	25,000	30,000	35,000	40,000	45,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2024 - 2028**

Project: <span style="border: 1px solid black; padding: 2px;">Viaduct Lighting</span>	Priority Code: <span style="border: 1px solid black; padding: 2px;">A</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Infrastructure Improvements</span>
	Priority Code: <span style="border: 1px solid black; padding: 2px;">None</span>	Impact Area(s): <span style="border: 1px solid black; padding: 2px;">N/A</span>



**Description:**  
The pedestrian roadway lights and beacon warning lights were upgraded to LED on the rest of the viaducts in 2019 except for the Village's side of the viaducts located at Austin Blvd and Harlem Ave which still need to have LED wall packs installed. These and the viaducts at Home Avenue, Clinton Avenue, Kenilworth Avenue, Euclid Avenue, East Avenue, Scoville Avenue, Harvey Avenue, Lombard Avenue and Humphrey Avenue need to have the old conduit replaced. The existing control and junction boxes will also need to be replaced with new waterproof boxes.

**Justification:**  
Most of the lighting was replaced. Repairs are needed on Marion Viaduct lighting for various reasons, damaged and vandalism. Due to the costs, we were not able to replace the conduit and control & junction boxes at that time. We have been able to temporarily patch some viaducts as needed, but a permanent replacement is needed.

**Current Status:**  
Work in 2024 is to make repairs at several location of the conduit and lighting underneath the rail bridges. Forest and North Blvd repair two damaged conduits, Clinton replace existing conduit and replacement of all junction boxes. The Village would also replace the light fixtures on the West side of Austin Boulevard.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000
<b>Total:</b>		-	-	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000
<b>Expenditures</b>											
Construction	3095.43780.101.570954	-	-	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000
<b>Total:</b>		-	-	50,000	50,000	50,000	25,000	25,000	25,000	25,000	25,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: North Avenue SMART Corridor - IDOT

Priority Code: N/A

Category: Infrastructure Improvements

Priority Code: None

Impact Area(s): N/A.

**IDOT Smart Corridor Study**

Cook DuPage Smart Corridor Study

- Pilot project
  - IL 56/22<sup>nd</sup>/Cermak Road
    - 24 miles, 69 TS's
  - IL 64 (North Avenue)
    - 28 miles, 70 TS's
- IDOT SMART Corridor Study
  - Phase I Studies by County
  - Cook County (to coincide with completion of I-290 EIS)
  - DuPage County



**Description:**

The Illinois Department of Transportation (IDOT) has completed their design for an Intelligent Transportation System (ITS) project on North Avenue from York Road to Cicero Avenue to improve traffic flow. The project includes traffic signal improvements including fiber optic interconnections and emergency signal preemption equipment, changeable message signage, traffic surveillance equipment, and corner sidewalk ramp improvements at some locations. The Village entered into an IGA with IDOT for the Village's cost sharing responsibilities for the emergency traffic signal preemption equipment.

**Justification:**

North Ave is an IDOT highway and those project is intended to reduce congestion and address accessibility issues at corner ramps and pedestrian push buttons at some locations. This is an IDOT project with Village cost sharing for emergency traffic signal preemption equipment.

**Current Status:**

IDOT awarded a project in the summer of 2024 for construction starting in the fall of 2024. The Village will pay 80% of the Village's share of costs up front then the remaining balance upon completion of the work. The Village approved the IGA for this project in July of 2023.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	-	-	60,000	60,000	52,000	14,000	-	-	-	-
	Total:	-	-	60,000	60,000	52,000	14,000	-	-	-	-
<b>Expenditures</b>											
Construction (SMART corridor local share)	3095.43780.101.570966	-	-	60,000	60,000	52,000	14,000	-	-	-	-
	Total:	-	-	60,000	60,000	52,000	14,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Bicycle Racks

General Priority Code: F

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

The project involves the purchase of bicycle racks for new installations and to replace older, rusted out racks.

**Justification:**

Bike racks are installed throughout the community, primarily focused in the business areas or in high pedestrian transit areas.

**Current Status:**

Bike racks are purchased and installed by Public Works staff. The Public Works Department has been using existing inventory for new bike rack installations which has been all used up and will need to purchase additional racks for future installations and plans to continue purchases on a two year cycle.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	7,500	7,500	7,500	-	7,500	-	10,000	-
Total:		-	-	7,500	7,500	7,500	-	7,500	-	10,000	-
<b>Expenditures</b>											
Construction	3095.43780.101.570962	-	-	7,500	7,500	7,500	-	7,500	-	10,000	-
Total:		-	-	7,500	7,500	7,500	-	7,500	-	10,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: <span style="border: 1px solid black; padding: 2px;">Eisenhower Expressway (I-290) Reconstruction Project</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px;">F</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Infrastructure Improvements</span>
	Climate Priority Code: <span style="border: 1px solid black; padding: 2px;">N/A</span>	Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px;">Reduce Noise Impacts, Shift from Personal Vehicles to Active Transportation and Transit</span>



**Description:**  
The Illinois Department of Transportation (IDOT) is in the process of finalizing Preliminary Engineering and Environmental (Phase I) Studies for the complete reconstruction of the Eisenhower Expressway (I-290), including all bridges from west of Mannheim Road to Racine Avenue through Oak Park. There will be certain Village costs associated with this project.

**Justification:**  
As a result of the public meetings (Phase I) held in 2015 and 2016 with the Village Board, the community and IDOT, a number of Village responsibilities (project costs) have been included in the 2016 "Letter of Intent". These costs include items such as Traffic Signals, Bicycle and Pedestrian facilities, Roadway Lighting, Utility Relocation, Maintenance and Jurisdiction, Noise Walls, Bridge Aesthetics, Hardscape and Landscape. Installation of noise mitigation walls along the expressway and bicycle/pedestrian facility improvements align with Climate Action Goals NIO2 and VT01-2 to reduce noise impacts and improve pedestrian safety.

**Current Status:**  
The I-290 Reconstruction project is on-hold until funding becomes available although IDOT has applied for Federal funds for construction of the main drain and CTA stations at Austin/Lombard and Cicero including a new bridge at Lombard Ave. IDOT is including the Ridgeland Ave bridge replacement as part of their normal 5-year CIP with design started in 2024 and construction planned to start in late 2026 or early 2027. IDOT also has design work started for a new main drain under I-290 which will require coordination. The total I-290 Reconstruction project has an estimated construction cost of almost \$4 Billion. Should funding become available, design work would most likely start no sooner than 2 years after funding is secured to allow for IDOT's processes for selecting consulting firms for these large projects with construction work for the project starting probably around 5 years after funding is secured. Construction work would start with bridge replacements for several of the bridges crossing I-290. It is anticipated it will be an eight year project when started. When the project starts funds are provided for one (1) new FTE staff for coordination of this project with the community and IDOT.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	-	175,000	175,000	175,000	175,000
<b>Total:</b>		-	-	-	-	-	-	175,000	175,000	175,000	175,000
<b>Expenditures</b>											
Construction Liaison Staff	3095.43780.101.510501	-	-	-	-	-	-	175,000	175,000	175,000	175,000
<b>Total:</b>		-	-	-	-	-	-	175,000	175,000	175,000	175,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Harlem Avenue Multimodal Bridge Project

General Priority Code: F

General Category: Infrastructure Improvements

Climate Priority Code: Low

Impact Area(s): Improve Air Quality



Existing Conditions



Build Conditions

**Description:**

Design and replacement of the Harlem viaduct in partnership with Forest Park and River Forest. The bridge is located at the intersecting border of the three communities with 1/2 of the bridge in Oak Park, 1/4 located in River Forest, and 1/4 located in Forest Park. Funding for the local share of the project (assuming the Village's receive a grant) is based on this same breakdown.

**Justification:**

The proposed Harlem Avenue Multimodal Bridge Project consists of the replacement of the existing bridge, the lowering of the Harlem roadway to provide for required clearances, and pedestrian and aesthetic enhancements that will transform this deteriorated bridge into a gateway for the three Villages. The new bridge will feature a clear span from viaduct wall to viaduct wall with no columns. The removal of the columns will not only improve the aesthetics but also improve traffic flow on Harlem. Sidewalk, lighting, and decorative treatments will enhance the pedestrian experience under and around the bridge. Vehicle idling in congested areas contributes to greenhouse gas emissions. Improving traffic flow in this area will reduce idling in alignment with Climate Action Goal AQ02 to minimize air pollution.

**Current Status:**

The phase I Engineering for this project is substantially complete and will likely result in a recommendation of a No Build due to conflicts with IDOT, CTA and CSX railroads unless these can be resolved. IDOT indicated that the project would not be approved until an ownership and maintenance Intergovernmental Agreement (IGA) was in-place between River Forest, Forest Park, Oak Park, IDOT, CTA, Metra and the Union Pacific Railroad. Based on the difficulties of obtaining even a simple letter of support from the railroads, an IGA based on the limited details available from a Phase I study will be extremely difficult to obtain. The IGA requirement coupled with a lack of funding for design and construction has caused the project to slow. Over the subsequent years, multiple grant opportunities were solicited in an effort to secure project funding in hopes that acquisition of a funding source would further the previous IGA discussions. As no funding source was acquired, the IGA discussion has not been revisited. The Villages requested an extension on this project and its federal funds as a result of this comment.

River Forest received \$250,000 in State funds to complete the phase 1 study for the additional design work, pay for UP design review fees, and negotiate with IDOT, UP, and CTA, in order to complete the phase 1 preliminary design for this project and obtain an IGA. Estimated total costs and timelines for future phases are: Phase II (Engineering Design)=\$3,600,000 lasting 2 years, and construction \$32,000,000 lasting 2 years. Costs shown below assume the Villages will only move forward with this project assuming a grant funds 80% of the total costs with the 3 Village's sharing the 20% local match being broken down by Village of Oak Park responsible for 50% of a local match with 25% River Forest and 25% Forest Park. The Village would pay up front for engineering and be reimbursed.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	-	180,000	180,000	1,600,000	1,600,000
<b>Total:</b>		-	-	-	-	-	-	180,000	180,000	1,600,000	1,600,000
<b>Expenditures</b>											
Preliminary Design Phase I Study	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Engineering Design Phase II	3095.43780.101.570706	-	-	-	-	-	-	180,000	180,000	-	-
Construction	3095.43780.101.570972	-	-	-	-	-	-	-	-	1,600,000	1,600,000
<b>Total:</b>		-	-	-	-	-	-	180,000	180,000	1,600,000	1,600,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Historic Sidewalk Replacement Program

General Priority Code: F

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**  
Replacement or reinstallation of deteriorated, hazardous and/or non-ADA compliant sandstone sidewalks most of which are in historic districts. Historic sandstone sidewalks should be salvaged and re-installed where possible to maintain the longest continuous runs of sandstone sidewalk to maintain the historic character of these unique sidewalks. Replacement stone needs to be sourced for replacing sidewalks too deteriorated to reinstall or salvage.

**Justification:**  
Improve pedestrian safety and maintain the historic character of these unique sidewalks primarily located in historic districts. The Historic Preservation Commission has been working since 2000 to develop a program to address these sidewalks as many are trip hazards. The Engineering Division completed a survey of all 4,260 stone sidewalk squares identifying which squares are in good condition, which can be releveled and which require replacement. As of 2017 roughly 51% are level and in good condition, 33% require releveled and 16% are broken and require replacement. They will be prioritized to releveled squares and consolidate longer runs of stone sidewalks to preserve the character of the historic districts.

**Current Status:**  
The Village last reset sandstone sidewalks in 2016 and 2017. The Village has applied for grant opportunities, such as ITEP, but has not been awarded a grant for this work to date. Work is being deferred due to staffing and other priorities.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	-	-	-	-	-	100,000	100,000	50,000	50,000
<b>Total:</b>		-	-	-	-	-	-	100,000	100,000	50,000	50,000
<b>Expenditures</b>											
Construction	3095.43780.101.570953	-	-	-	-	-	-	100,000	100,000	50,000	50,000
<b>Total:</b>		-	-	-	-	-	-	100,000	100,000	50,000	50,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Division Street Resurfacing

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project includes the resurfacing of Division Street from Harlem Avenue to Austin Blvd. Division Street was last resurfaced in 2007. The Village programmed the use of State REBUILD Illinois funds (totaling \$3,418,965) for this project. Rebuild funds have been banked for 3 years for this 2023 project. This work was broken into two construction projects. A separate locally funded water and sewer project which includes sewer lining from Hayes to Humphrey to address structural issues, sewer replacement from Grove Avenue to Oak Park Avenue which was identified as a recommended project in the combined sewer master plan to address basement backups, and a new sewer main west of Ridgeland to replace a deteriorated small diameter pipe. Water main replacement is from East Avenue to Elmwood Avenue to improve fire flows in the area which was identified as a recommended project in the Village's Water System Master Plan Report.

**Justification:**

Division Street was last resurfaced in 2007 and was in need of resurfacing. Sewers being replaced are in failing condition.

**Current Status:**

The water and sewer project was completed in late May of 2023. The resurfacing project was substantially completed in 2023 with final punch list and closeout in 2024. The project was completed under budget and unused REBUILD funds were moved to the Madison Street Streetscape project.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	2,298,382	-	426,918	266,496	-	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	241,851	203,571	-	18,506	21,001	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	1,522,050	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>241,851</b>	<b>4,024,003</b>	<b>-</b>	<b>445,424</b>	<b>287,497</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Expenditures**

Environmental & Geotech & Sewer Inspec	3095.43780.101.530667	6,070	-	-	-	-	-	-	-	-	-
Design	3095.43780.101.570706	235,781	29,161	-	-	-	-	-	-	-	-
Construction Management	3040.43780.101.570951	-	-	-	-	-	-	-	-	-	-
Construction	3040.43780.101.570951	-	2,298,382	-	426,918	266,496	-	-	-	-	-
Construction	3095.43780.101.570951	-	6,358	-	-	2,495	-	-	-	-	-
Construction Management	3095.43780.101.570951	-	168,052	-	18,506	18,506	-	-	-	-	-
Construction Management (Water)	5040.43730.777.570707	-	50,000	-	-	-	-	-	-	-	-
Construction Management (Sewer)	5040.43750.781.570707	-	50,000	-	-	-	-	-	-	-	-
Construction (Water Main)	5040.43730.777.570707	-	655,250	-	-	-	-	-	-	-	-
Construction (Sewer Main)	5040.43750.781.570707	-	766,800	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>241,851</b>	<b>4,024,003</b>	<b>-</b>	<b>445,424</b>	<b>287,497</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Forest and Ontario - Traffic Calming & Landscaping

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

The Albion Development contributed \$340,000 in funds to the Village of Oak Park, the Municipal Arboretum and traffic calming. These funds are planned to be used in the nearby public right-of-way for enhancing the area and calming traffic. The proposed project includes replacing high level street lights with low level pedestrian lights, replacing deteriorated crosswalks, installing brick and limestone columns, installing a new enhanced crosswalk by the alley north of Lake Street on Forest Ave along with a pedestrian activated flashing beacon, adding a landscaped median on Forest near the 19th Century Club, landscaping, and street resurfacing. The scope and design was coordinated with the neighbors.

**Justification:**

The donated funds will be used in the nearby area to the Albion Development to offset impacts from the development for traffic calming which will incorporate landscaping and public art. Traffic calming improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village awarded a construction contract to R.W. Dunteman in March of 2023. Work on the project was started in July due to long lead times for various items. In May of 2023 the Village Board approved a Budget Amendment to remove CDBG funds from this project and added CIP funds for local street construction to the project. Work was completed in the summer of 2024. The Village received the \$340,000 in revenues in the spring of 2020 from the Albion Development. The project included the resurfacing of Ontario Street and portions of Forest in the project limits which were in very bad condition.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	36,544	358,908	-	718,738	718,738	-	-	-	-	-
Albion Revenue	3095.43700.101.441462	-	-	-	-	-	-	-	-	-	-
	<b>Total:</b>	<b>36,544</b>	<b>358,908</b>	<b>-</b>	<b>718,738</b>	<b>718,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Construction (CDBG)	2083.46201.101.583651	-	-	-	-	-	-	-	-	-	-
Design (Phase I-II)	3095.43780.101.570955	36,544	3,144	-	-	-	-	-	-	-	-
Construction	3095.43780.101.570951	-	77,201	-	155,966	155,966	-	-	-	-	-
Construction	3095.43780.101.570955	-	278,563	-	562,772	562,772	-	-	-	-	-
	<b>Total:</b>	<b>36,544</b>	<b>358,908</b>	<b>-</b>	<b>718,738</b>	<b>718,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Lake Street Streetscaping and Resurfacing

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

The Lake Street Streetscape, Resurfacing and Utility Improvement projects were constructed in 2019 & 2020. The Village received \$3M in Federal STP funds for the streetscape project from Harlem to Euclid. The locally funded utility project consisted of water main replacement from Oak Park Avenue to Euclid Avenue, sewer replacement from Grove Avenue to Euclid Avenue and sewer lining in sections from Euclid Avenue to Ridgeland Avenue. The street resurfacing project was from Euclid Avenue to Austin Boulevard and uses local CIP funds and a \$310,000 grant from Cook County. There were advanced contracts for traffic signal and lighting improvements at Albion to coordinate with the development and a separate purchase contract for traffic signal poles due to long lead times. The projects were substantially completed in 2020 and will be closed out with IDOT for the streetscape project over the next couple of years. The Village funded a grant program with DTOP for the Better Lake Street Rewards Program to help with potential loss of business during construction which used \$46,345 of funds.

**Justification:**

The Greater Downtown Master Plan includes recommendations for streetscape enhancements within these business districts. In early 2015 the Village Board re-established the Lake Street Streetscape Committee to discuss streetscape options for the roadway, sidewalks and underground public utilities on Lake Street as this public infrastructure is nearing the end of its useful service life. The Village received \$3M in Federal Highway STP funds for streetscape construction. The streetscape project was bid by IDOT in January of 2020 and paid up-front by the State with the Village being invoiced for its share. Costs shown for the streetscape project reflect the Village's expenses.

**Current Status:**

The streetscape project was substantially completion in late fall of 2020 on schedule and will be closed out with IDOT over the next couple of years. The water and sewer project was completed in the spring of 2020. The street resurfacing project was completed in the summer of 2020.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Cook County Grant Revenues	3095.43780.101.531400	155,000	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	28,402	-	-	15,322	17,447	-	-	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
MFT Revenues	2038.41300.101.461490	-	-	1,000,000	1,900,000	1,822,154	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>183,402</b>	<b>-</b>	<b>1,000,000</b>	<b>1,915,322</b>	<b>1,839,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	1,000,000	1,900,000	1,822,154	-	-	-	-	-
Environmental Testing	3095.43780.101.530667	-	-	-	-	-	-	-	-	-	-
Right of Way Acquisition Assistance	3095.43780.101.530667	-	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.530667	1,015	-	-	-	-	-	-	-	-	-
Business Reward Program	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Landscape Design Phase 2	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Engineering Design (Phase 1-2)	3095.43780.101.570706	339	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.570706	17,233	-	-	-	-	-	-	-	-	-
Construction Street Resurfacing Project	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	-
Right of Way Acquisition	3095.43780.101.570959	-	-	-	15,322	15,322	-	-	-	-	-
Vaulted Sidewalk Repairs	3095.43780.101.570959	-	-	-	-	-	-	-	-	-	-
Construction Traffic Signal - Lake & Forest	3095.43780.101.570959	-	-	-	-	-	-	-	-	-	-
Purchase Traffic Signal Poles and Mast Arms	3095.43780.101.570959	-	-	-	-	-	-	-	-	-	-
Construction Field Office	3095.43780.101.570959	-	-	-	-	-	-	-	-	-	-
Construction Streetscape Project	3095.43780.101.570959	9,815	-	-	-	2,125	-	-	-	-	-
Construction Water Project	5040.43730.777.570707	-	-	-	-	-	-	-	-	-	-
Construction Sewer Project	5040.43750.781.570707	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>28,402</b>	<b>-</b>	<b>1,000,000</b>	<b>1,915,322</b>	<b>1,839,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

Project: Oak Park Avenue Resurfacing and Water & Sewer Imp.

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project includes the 2021 resurfacing of Oak Park Avenue from Roosevelt Road to North Avenue including water and sewer work. The Village received federal STP funds for 80% of the costs of the resurfacing project.

**Justification:**

Oak Park Avenue was last paved in 2004 and 2005 and was in need of resurfacing. Water and sewer improvements were completed in areas to replace deteriorated pipes and improve capacity. Work was completed in 2021.

**Current Status:**

The 2021 resurfacing and water and sewer project is complete and the Village is waiting for final invoicing from IDOT for the resurfacing project which was completed under budget.

Funding Sources	Account Number	Actuals		Budget		Year End		Recommended Budget			
		FY 2022	FY 2023	FY 2024	Budget FY 2024	Estimate FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MFT Revenues	2038.41300.101.435480	-	-	-	166,223	166,223	-	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	265,348	12,089	-	10,309	10,309	-	-	-	-	
5040 Fund Revenues	5040.43730.101.444401	366,807	-	-	-	-	-	-	-	-	
<b>Total:</b>		<b>632,155</b>	<b>12,089</b>	<b>-</b>	<b>176,532</b>	<b>176,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	-	166,223	166,223	-	-	-	-	
Design (Phase I-II)	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	
Construction Management	3095.43780.101.570706	265,348	12,089	-	10,309	10,309	-	-	-	-	
Construction Resurfacing	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	
Construction Water	5040.43730.777.570707	347,945	-	-	-	-	-	-	-	-	
Construction Management- Water	5040.43730.777.570707	-	-	-	-	-	-	-	-	-	
Construction Field Office	5040.43750.781.570707	6,933	-	-	-	-	-	-	-	-	
Construction Management- Sewer	5040.43750.781.570707	-	-	-	-	-	-	-	-	-	
Construction Sewer	5040.43750.781.570707	11,929	-	-	-	-	-	-	-	-	
<b>Total:</b>		<b>632,155</b>	<b>12,089</b>	<b>-</b>	<b>176,532</b>	<b>176,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2025 - 2029**

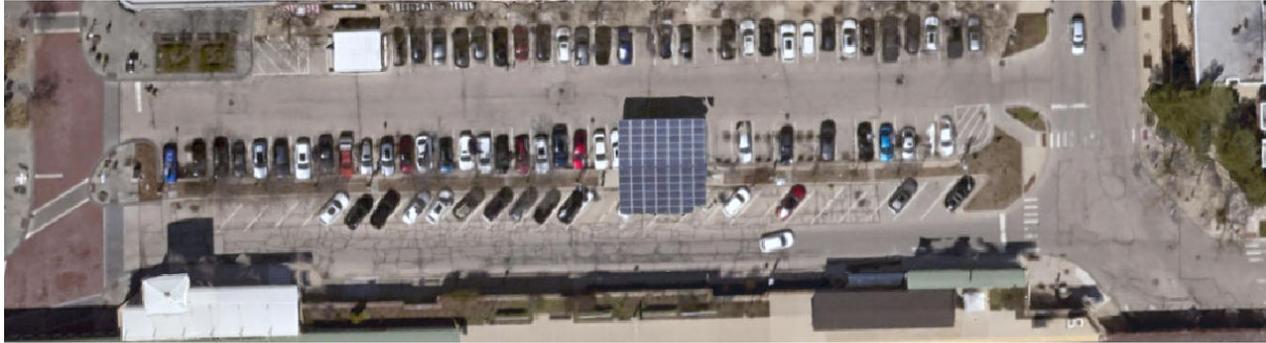
Project: Parking Lot 10 Reconstruction and Streetscaping

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: Low

Impact Area(s): Increase Investment in Green Infrastructure & Other Resiliency Projects



**Description:**

Parking Lot 10 is located between Marion Street and Forest Avenue north of the railroad viaduct. This project includes reconstructing the pavement of the off-street parking lot and installing a new permeable parking lot, replacing sidewalks along the north edge of the parking lot to improve accessibility, lighting improvements along North Boulevard, electrical improvements, landscaping improvements, and the resurfacing of North Boulevard from Marion to Forest. The proposed project will improve the space for pedestrians, users of the district, and create a space that can better accommodate special events. The Village received a MWRD grant for the installation of the permeable parking lot in the summer of 2023. The grant will fund approximately 40% of the costs for the permeable parking lot.

**Justification:**

The asphalt for Lot 10 is in need of resurfacing due to its condition. The sidewalks along the north side of Lot 10 are in need of replacement due to impacts from the mature trees, and the median island separating angled spaces along North Boulevard from the parking lot is in need of work and improvements for pedestrian access. Lighting improvements will generally complete lighting in DTOP. The Village received a MWRD grant to install a permeable parking lot here due to its sandy soils and in conformance with the Climate Action Plan.

**Current Status:**

The Village was awarded a MWRD grant for the permeable pavement portion of the project in the late summer of 2023. Construction work was substantially complete in August of 2024 with ComEd electrical work and light poles planned for installation in the fall.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Main Capital Fund Revenues	Various	-	45,420	350,000	466,892	731,793	-	-	-	-	-
Parking Operating Revenues	Various	-	-	675,000	675,000	990,920	-	-	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	220,000	220,000	220,000	-	-	-	-	-
<b>Total:</b>		-	45,420	1,245,000	1,361,892	1,942,713	-	-	-	-	-
<b>Expenditures</b>											
Engineering (Design & Construction Management)	3095.43780.101.570706	-	45,420	100,000	168,292	143,341	-	-	-	-	-
North Blvd Street Resurfacing	3095.43780.101.570951	-	-	100,000	100,000	389,852	-	-	-	-	-
Streetscaping	3095.43780.101.570959	-	-	150,000	198,600	198,600	-	-	-	-	-
Permeable Parking Lot Construction (Sustainability)	5060.43770.200.570707	-	-	625,000	625,000	625,000	-	-	-	-	-
North Blvd Parking Space Resurfacing	5060.43770.787.570707	-	-	50,000	50,000	365,920	-	-	-	-	-
<b>Total:</b>		-	45,420	1,025,000	1,141,892	1,722,713	-	-	-	-	-

**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2024 - 2028**

Project: <span style="border: 1px solid black; padding: 2px;">Vision Zero Plan</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px;">N/A</span>	Climate Priority Code: <span style="border: 1px solid black; padding: 2px;">Medium</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Infrastructure Improvements</span>		Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px;">Shift from Personal Vehicles to Active Transportation and Transit</span>
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**9 Components of a Strong Vision Zero Commitment**

Based on the practices of early adopter cities, the following nine components represent an effective high-level framework for communities considering a Vision Zero commitment. While there are not 90 sub-components, they are critical aspects of a strong and lasting commitment to Vision Zero.

<p><b>POLITICAL COMMITMENT</b></p> <p>The highest level of Vision Zero leadership is provided by the Mayor, City Council, and the Board of Commissioners. The Mayor sets the vision and the Board of Commissioners provides the political will to support the plan. The Mayor sets the vision and the Board of Commissioners provides the political will to support the plan. The Mayor sets the vision and the Board of Commissioners provides the political will to support the plan.</p>	<p><b>MULTI-DISCIPLINARY LEADERSHIP</b></p> <p>Successful Vision Zero plans require leadership from a wide range of departments, including Police, Public Works, Transportation, and Planning. The Mayor, City Council, and Board of Commissioners provide the political will to support the plan. The Mayor sets the vision and the Board of Commissioners provides the political will to support the plan.</p>
<p><b>ACTION PLAN</b></p> <p>The Vision Zero Action Plan is a multi-year, multi-departmental plan that outlines the specific actions to be taken to reduce traffic fatalities and serious injuries. It includes a clear timeline, measurable goals, and a process for monitoring and reporting progress.</p>	<p><b>EQUITY</b></p> <p>City leaders commit to both equitable access to Vision Zero and equitable access to transportation. This includes ensuring that all residents have access to safe and reliable transportation options, regardless of their income, race, or ethnicity.</p>
<p><b>SYSTEMS-BASED APPROACH</b></p> <p>City leaders commit to and prioritize a systems-based approach to Vision Zero. This includes addressing the underlying causes of traffic fatalities and serious injuries, such as poor road conditions, inadequate signage, and poor traffic engineering.</p>	<p><b>DATA-DRIVEN</b></p> <p>City leaders commit to use data to inform their Vision Zero efforts. This includes tracking traffic fatalities and serious injuries, identifying high-risk locations, and evaluating the effectiveness of interventions.</p>
<p><b>COMMUNITY ENGAGEMENT</b></p> <p>City leaders commit to engage the community in their Vision Zero efforts. This includes holding public hearings, conducting door-to-door canvassing, and providing opportunities for residents to provide input and feedback.</p>	<p><b>TRANSPARENCY</b></p> <p>City leaders commit to be transparent about their Vision Zero efforts. This includes publishing the Vision Zero Action Plan, providing regular updates on progress, and making data and information accessible to the public.</p>

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**Description:**

As part of the adopted Village Board goals, the Village Board recommended exploring a Vision Zero plan for improved pedestrian safety. While there are many versions of Vision Zero, most Vision Zero plans are built around a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.

**Justification:**

A Vision Zero plan can be a tool and planning document to improve pedestrian and bike safety and to develop a comprehensive approach to traffic calming throughout the Village. This plan aligns with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings, reduce driving speeds and vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village was awarded a State Research and Planning grant of \$120,000 to develop a Vision Zero Plan. The Village awarded an agreement with Sam Schwartz in May of 2023 for \$176,620 for creating the plan. Work started in late July of 2023 and will continue until the fall of 2024. The Village will pay for the work and be reimbursed by the State up to \$120,000.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	Various	-	91,651	112,620	194,350	103,618	-	-	-	-	-
Grant Revenue	3095.43780.752.431400	-	-	60,000	60,000	120,000	-	-	-	-	-
<b>Total:</b>		-	91,651	172,620	254,350	223,618	-	-	-	-	-
<b>Expenditures</b>											
External Support to Develop Plan	3095-43780-101-530667	-	91,651	112,620	194,350	103,618	-	-	-	-	-
<b>Total:</b>		-	91,651	112,620	194,350	103,618	-	-	-	-	-









