

# ORDINANCE

## AN ORDINANCE AMENDING THE FISCAL YEAR 2016 ANNUAL BUDGET

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

**Section 1. 2016 Annual Budget Amendment.** The following expenditures as contained in the 2016 Annual Budget are hereby amended as follows:

<u>Meeting Date</u>	<u>Department</u>	<u>Account (Fund-Dept.-Prog.- Account)</u>	<u>Current</u>	<u>Delete</u>	<u>Add</u>	<u>Net Change</u>	<u>Carry Over</u>	<u>Carried Forward (CF), New (N), ReAllocation (RA)</u>
8/1/2016	Development Customer Services	3029-41300-905-570711	-	-	179,291.00	179,291.00		N
8/1/2016	Development Customer Services	3029-41300-101-570720	18,134.00	18,134.00	10,301.00	(7,833.00)		RA
8/1/2016	Development Customer Services	3029-41300-101-570711	209,515.00	209,515.00	217,348.00	7,833.00		RA
8/1/2016	Development Customer Services	3029-41300-101-570711	217,348.00	217,348.00	266,252.00	48,904.00		RA
8/1/2016	Development Customer Services	3029-41300-909-570711	460,000.00	460,000.00	411,096.00	(48,904.00)		RA
8/1/2016	Development Customer Services	2072-41300-101-570698	8,576,500.00	8,576,500.00	8,676,500.00	100,000.00		N
8/1/2016	Fire	3032-43900-851-570750	-	-	175,000.00	175,000.00	175,000.00	CF
8/1/2016	Fire	3032-43900-851-570750	175,000.00	175,000.00	204,330.00	29,330.00		N
8/1/2016	Fire	1001-42510-101-510503	350,000.00	350,000.00	450,000.00	100,000.00		N
8/1/2016	Public Works	5040-43750-781-530667	61,216.00	61,216.00	336,616.00	275,400.00		RA
8/1/2016	Public Works	5050-43750-781-560633	37,000.00	37,000.00	-	(37,000.00)		RA
8/1/2016	Public Works	5040-43750-781-560633	-	-	37,000.00	37,000.00		RA
8/1/2016	Public Works	5050-43750-781-570707	3,635,000.00	3,635,000.00	-	(3,635,000.00)		RA
8/1/2016	Public Works	5040-43750-781-570707	-	-	3,635,000.00	3,635,000.00		RA
8/1/2016	Public Works	5040-43750-777-520521	75,550.00	75,550.00	83,686.58	8,136.58		N
8/1/2016	Public Works	5040-43750-777-520520	158.00	158.00	180.50	22.50		N
8/1/2016	Public Works	5040-43750-777-510501	198,676.00	198,676.00	225,704.87	27,028.87		N
8/1/2016	Public Works	5040-43750-777-520527	33,276.00	33,276.00	37,125.00	3,849.00		N
8/1/2016	Public Works	5040-43750-777-520523	3,388.00	3,388.00	3,780.00	392.00		N
8/1/2016	Public Works	5040-43750-777-520522	14,488.00	14,488.00	16,164.00	1,676.00		N
8/1/2016	Public Works	1001-43900-733-560636	110,000.00	110,000.00	100,000.00	(10,000.00)		RA
8/1/2016	Public Works	1001-43900-101-560631	24,000.00	24,000.00	34,000.00	10,000.00		RA
8/1/2016	Public Works	1001-43900-734-560636	110,000.00	110,000.00	100,000.00	(10,000.00)		RA
8/1/2016	Public Works	1001-43900-101-560631	14,000.00	14,000.00	24,000.00	10,000.00		RA
8/1/2016	Public Works	1001-43900-731-560636	55,000.00	55,000.00	45,000.00	(10,000.00)		RA
8/1/2016	Public Works	1001-43900-733-530667	37,000.00	37,000.00	47,000.00	10,000.00		RA
8/1/2016	Public Works	1001-43900-732-560636	275,000.00	275,000.00	265,000.00	(10,000.00)		RA
8/1/2016	Public Works	1001-43900-732-530667	26,000.00	26,000.00	36,000.00	10,000.00		RA

**Section 2. Severability and Repeal of Inconsistent Ordinances.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 3. Effective Date.** This Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

**ADOPTED** this 1st day of August, 2016, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Abu-Taleb				
Trustee Barber				
Trustee Brewer				
Trustee Button Ott				
Trustee Lueck				
Trustee Salzman				
Trustee Tucker				

**APPROVED** this 1st day of August, 2016.

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Anan Abu-Taleb, Village President

**ATTEST**

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Teresa Powell, Village Clerk

Published in pamphlet form this 1st day of August, 2016.

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Teresa Powell, Village Clerk