

# Law Department and Self-Insured Retention Fund - General Budget Overview 2024

## Mission Statement

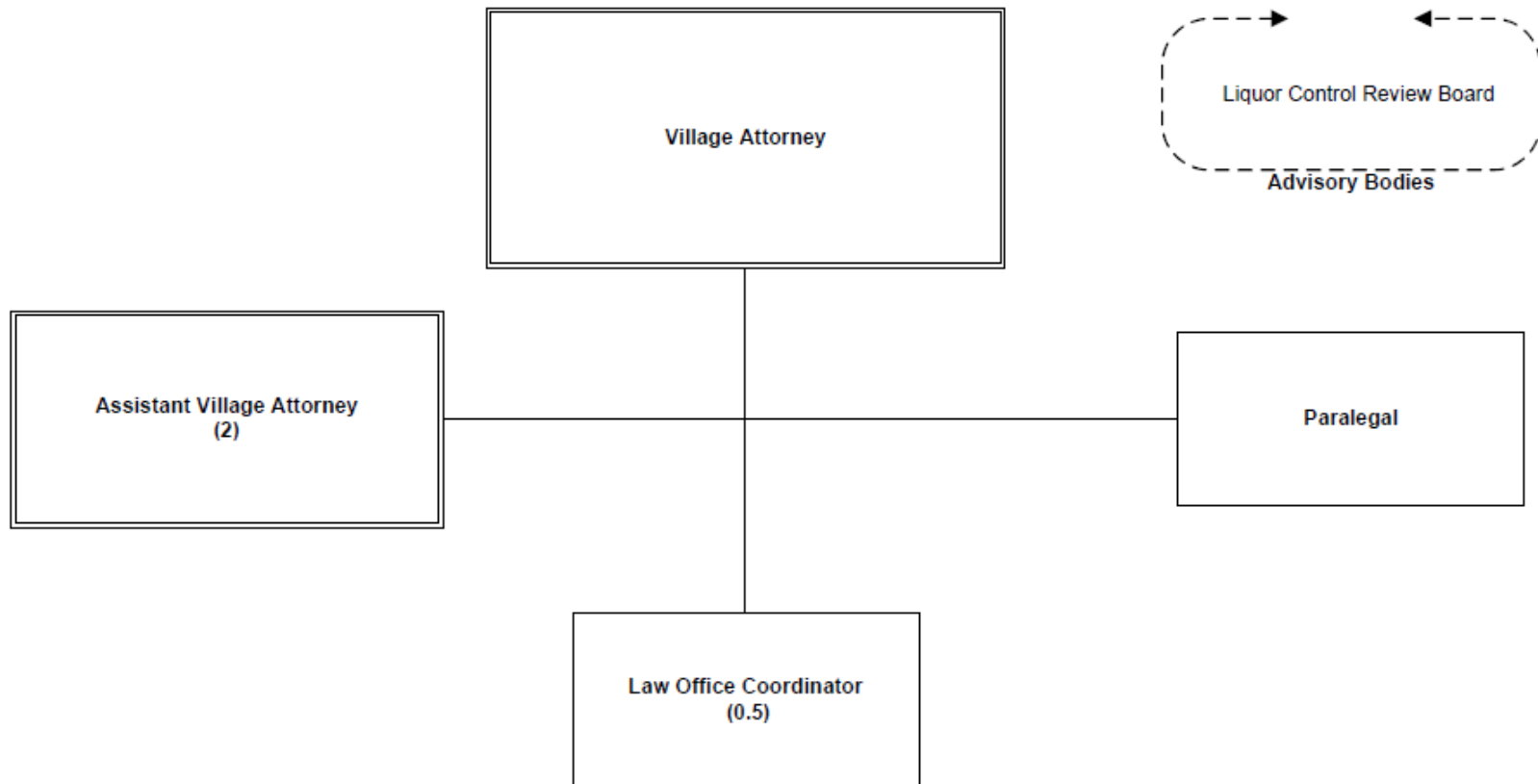
The Law Department's mission is to provide cost effective legal services to the Village in an efficient and responsive manner.

# Law Department Overview

## Fiscal Year 2024 Budget Priorities

- Continue to maintain high service levels per proposed budget.
- Perform work in-house as much as possible.
- Add additional attorney in order to meet these priorities.

# Law Department Overview – Organizational Chart



# Law Department Proposed 2024 Budget

Total Budget	\$919,196
Wages and Benefits	\$717,142
External Support	\$185,000

# 2024 Proposed Budget Increase over 2023 Budget

2024 Requested Budget	\$919,196
2023 Approved Budget	\$712,297
Increase	\$206,899
2024 Wages and Benefits	\$717,142
2023 Wages and Benefits	\$511,243
Increase	\$205,899

Increase due to additional attorney and upgrade of position to Law Office Coordinator.

# Self-Insured Retention Fund Proposed 2024 Budget

2024 Requested Budget	\$2,788,819
2023 Approved Budget	\$2,527,465
Increase	\$ 261,354

Increase due to workers' compensation costs and expected insurance premium costs.

# Law Department and Self-Insured Retention Fund - General Budget Overview 2024

Thank You  
Questions?