## Village of Oak Park

## **CDBG Infrastructure Fund Summary**

# 2025 - 2029

					General	Climate				Amended	Year End					
CDBG Infrastructure Fund (2083)					Priority	Priority	Actua	als	Budget	Budget	Estimate	Recommended Budget				
Project	Fund	Dept	Prgm	Account	Code	Code	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Alley Improvements	2083	46201	101	583657	Α	Low	408,509	-	700,000	700,000	700,000	600,000				
Sidewalk Replacement	2083	46201	101	583656	Α	Medium	64,971	479,544	600,000	600,000	600,000	400,000				
Lead Water Service Replacement- Private	2083	46201	101	583655	Α	None	-	60,040	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Resurfacing of Various Streets and Parking Lots	2083	46201	101	583651	Α	Medium	381,125	106,004	-	-	-	-	-	-	-	-
Ridgeland Ave. Resurfacing	2083	46201	668	583651	Α					-				-	-	-
OLD Water & Sewer Main Improvements-Kenilworth	2083	46201	101	583659	N/A		86,951	-	-	-			-			
TOTAL:							941,556	645,588	1,400,000	1,400,000	1,400,000	1,100,000	100,000	100,000	100,000	100,000

### Priority Scale

A= Essential and Immediate Need
B= Essential, but may be delayed

C= Optional but beneficial to the Village through increased productivity, safety, etc.

D= Optional but beneficial to the Village in social, cultural or aesthetic ways

F= Future project, no 2025 expenditures

N/A= Project Complete, no 2025 or future expenditures

# Priority Scale: Climate & Sustainability

High= Designated as a high impact action due to potential carbon mitigation or equity outcomes.

**Medium=** Designated as a medium priority due to potential carbon mitigation outcomes.

Low= Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.

None= Not included as a recommendation in Climate Ready Oak Park.