

**Village of Oak Park
Water & Sewer Capital Project Sheet
2022 - 2026**

Project: Flood Mitigation Improvements - Northcentral & Northeast Section Priority Code: F Category: Infrastructure Improvements



Description:

The Village's Combined Sewer System Master Plan Report identifies a number of larger relief sewer projects to improve the performance of the Village's combined sewer system which will reduce the frequency and severity of sewer backups into basements. Relief sewer projects are scored on a benefit-to-cost ratio in order to help prioritize these large improvements. The FY 2025-2026 project includes a large sewer relief project to improve the sewer capacity in the north-central and north-east part of the Village.

Justification:

Relief sewer projects for flood mitigation will be included in future budgets especially when their construction can be coordinated with other projects to reduce cost or grant funding can be obtained.

Current Status:

The project will be designed and managed by consultants.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2019	FY2020	FY2021	FY2021	FY2021	FY2022	FY 2023	FY 2024	FY 2025	FY 2026
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	600,000	3,680,000	5,520,000
Total:				-	-	-	-	-	600,000	3,680,000	5,520,000
Expenditures											
Design (Phase II)	5040.43750.781.570707	-	-	-	-	-	-	-	600,000	-	-
Construction Management	5040.43750.781.570707	-	-	-	-	-	-	-	-	180,000	270,000
Construction	5040.43750.781.570707	-	-	-	-	-	-	-	-	3,500,000	5,250,000
Total:				-	-	-	-	-	600,000	3,680,000	5,520,000