

**Village of Oak Park
FY26 ERRATA**

Department	Description	Original Amount	Increase	Decrease	Adjustments
Revenue Budget Amount					96,367,837
General Fund	1001.41300.101.491500 Interfund Fund Balance (from Bike Plan)	-	310,000		310,000
Parking Fund	5060.41300.101.491500 Fund Balance Appropriation		713,000		713,000
Police	1001.42400.101.491490 Transfer from ARPA for WESCOM			(880,000)	(880,000)
Fire	1001.42510.101.491490 Transfer from ARPA for WESCOM			(880,000)	(880,000)
CIP	3095.41300.101.491500 Fund Balance Appropriation			(535,298)	(535,298)
Fleet Replacement	3032.41300.101.491500 Fund Balance Appropriation		180,000		180,000
Total Revenue Budget Amount					95,275,539
Expenditure Budget Amount					96,367,837
Information Technology	3029.41300.911.570720 Computer Equipment			(250,000)	(250,000)
Neighborhood Services-Grants Admin	1001.46211.101.530667 External Support	-	150,000	-	150,000
Sustainability	2310.41020.101.570668 Board Support	-	250,000	-	250,000
Fund Balance Transfer	1001.00000.000.353390 Fund Transfer			(400,000)	(400,000)
Public Health - Farmer Market	2027.43014.101.510501 Salaries	-	-	(21,201)	(21,201)
Public Health - Farmer Market	2027.43014.101.510503 Overtime	-	-	(1,750)	(1,750)
Public Health - Farmer Market	2027.43014.101.520522 Social Security Expense	-	-	(1,314)	(1,314)
Public Health - Farmer Market	2027.43014.101.520523 Medicare Expense	-	-	(306)	(306)
Village Clerk	1001.41100.106.530662 Board Commissions Support	-	12,000		12,000
Public Works - Main CIP	3095.43780.101.570706 Project Engineering	-	82,369		82,369
Public Works	1001.43740.101.510503 Overtime		1,000		1,000
Finance	5040.41300.101.510503 Overtime		250		250
Public Works	5060.43770.101.510503 Overtime		250		250
Public Works	5060.43770.784.510503 Overtime		250		250
Police	1001.42400.101.530667 External Support		20,000		20,000
Public Works - Main CIP	3095.43780.101.570959 Streetscaping			(6,000,000)	(6,000,000)
Public Works - Water/Sewer	5040.43730.777.570707 Capital Improvements		2,000,000		2,000,000
Public Works - Water/Sewer	5040.43750.781.570707 Capital Improvements		4,000,000		4,000,000
Public Works - Water/Sewer	3095.43780.101.570967 Bicycle Plan Improvements			(1,781,846)	(1,781,846)
Public Works	3029.41300.906.570710 Equipment Replacement			(45,000)	(45,000)
Parking Services	5060.43770.786.570707 Capital Improvements		30,000		30,000
Parking Services	5060.43770.786.570750 Vehicles		8,000		8,000
Parking Services	5060.43770.787.570707 Capital Improvements		675,000		675,000
Fire	3032.43900.851.570750 Squad vehicle		180,000		180,000
Fire	1001.42510.101.510501 Salaries for "over-hire"		-	-	-
Total Expenditure Budget Amount					95,275,539
Excess Revenue over Expenditures					-