

Village of Oak Park  
Fleet Replacement Fund  
2018-2022

Project: **Public Works Vehicle Replacement**

Priority Code: **A**

Category: **Fleet Replacement Fund - Public Works**



Description:

Replacement of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division. They are funded in the Water & Sewer Fund.

Justification:

Vehicles have passed their cost effective lives and exceeded the evaluation process for retention. Update the Fleet with modern more fuel efficient vehicles and equipment, replacing vehicles and equipment that have passed their cost effectiveness as well as usefulness.

Current Status:

Replacement Schedule:  
 2018 - Rebed/Replumb 3 Large dump trucks add 1 plow, 2 Small Aerial trucks, 1 P/U + Plow.  
 2019 - Rebed/Replumb 3 Large dump trucks add 3 plows, 1 Admin vehicle, 1 Super Duty Dump truck, 1 Semi Tractor, 1 Asphalt patch truck, 1 Bobcat sm loader 1 Chipper, 1 Hot patch trailer  
 2020 - Five various types of trucks, one stumper, one multi purpose vehicle, one front end loader, one hot patch trailer, one small duty sweeper 1 Sm aerial  
 2021 - One Refuse truck, One multi use side walk vehicle, One large dump truck, One Bobcat, One Front end  
 2022 - One multi use side walk vehicle, Three Admin vehicles, One Tow truck, One Super Duty dump truck, Two portable Air Compressors, One Single axle dump truck

Funding Sources	Account Number	Actuals		Project Budget	Year End Estimate	Recommended Budget				
		FY 2015	FY 2016			FY 2017	FY 2017	FY 2018	FY 2019	FY 2020
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3095-41300-101-413406	72,968	405,552	660,058	617,298	598,000	1,010,000	988,000	750,000	688,000
<b>Total:</b>		<b>72,968</b>	<b>405,552</b>	<b>660,058</b>	<b>617,298</b>	<b>598,000</b>	<b>1,010,000</b>	<b>988,000</b>	<b>750,000</b>	<b>688,000</b>
<b>Expenditures</b>										
Vehicle Purchase	3032-43900-858-570750	72,968	315,494	660,058	617,298	598,000	1,010,000	988,000	750,000	688,000
<b>Total:</b>		<b>72,968</b>	<b>315,494</b>	<b>660,058</b>	<b>617,298</b>	<b>598,000</b>	<b>1,010,000</b>	<b>988,000</b>	<b>750,000</b>	<b>688,000</b>