

**Parking Fund Capital Outlay Summary
2026 - 2030**

Parking Fund (5060)					General	Climate	Actual		Budget	Amended	Year End	Recommended Budget				
Project (*Indicates New Project for 2025)	Fund	Dept	Prgm	Account	Priority Code	Priority Code	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029	Budget FY 2030
Revenue Control System (Lic. Plate Software & Control Gate	5060	43770	Multiple	570707	B	None	-	-	650,000	650,000	650,000	-	-	-	-	-
Electric Vehicle Charging Stations	5060	43770	787	570707	B	Medium	-	-	373,000	373,000	-	510,000	518,000	65,000	65,000	-
Lot Resurfacing, Landscaping and Maintenance Program	5060	43770	787	570707	D	None	151,950	-	350,920	350,920	15,000	315,000	315,000	315,000	315,000	-
Wayfinding and Parking Garage Signage	5060	43770	787	570707	B	Low	-	-	260,000	260,000	-	150,000	-	-	-	-
On-Street Pay Stations	5060	43770	786	570707	C	None	293,144	-	220,000	220,000	-	30,000	30,000	30,000	30,000	-
Maintenance & Repairs Program - Holley Court Garage	5060	43770	788	570705	A	None	315,136	-	144,592	144,592	-	356,272	424,032	4,500	-	-
Maintenance & Repairs Program - The Avenue Garage	5060	43770	784	570705	A	None	238,767	-	67,312	67,312	-	80,080	124,656	4,500	-	-
Maintenance & Repairs Program - OPRF H.S. Garage	5060	43770	783	570705	A	None	57,910	-	63,728	63,728	-	86,352	89,600	3,800	-	-
Parking Maintenance Vehicles	5060	43770	786	570750	C	High	-	-	-	-	-	65,000	60,000	75,000	-	-
Lot 10 Reconstruction - Sustainability	5060	43770	200	570707	P	AS	-	-	-	-	-	-	-	-	-	-
Old Parking Lot Regulation Signage	5060	43770	787	570707	D	None	235,000	-	-	-	-	-	-	-	-	-
Old On-Street Regulation Signs Upgrade	5060	43770	786	570707	C	None	187,701	-	200,000	200,000	-	-	-	-	-	-
Old Lot 10 Reconstruction	5060	43770	787	570707	P	AS	-	-	-	-	-	-	-	-	-	-
Old Public Works Vehicles	5060	43770	786	570750	A	High	-	-	-	-	-	-	-	-	-	-
TOTAL:							<u>1,479,608</u>	<u>-</u>	<u>2,329,552</u>	<u>2,329,552</u>	<u>665,000</u>	<u>1,592,704</u>	<u>1,561,288</u>	<u>497,800</u>	<u>410,000</u>	<u>-</u>

Priority Scale

A= Essential and Immediate Need

B= Essential, but may be delayed

C= Optional but beneficial to the Village through increased productivity, safety, etc.

D= Optional but beneficial to the Village in social, cultural or aesthetic ways

F= Future project, no 2025 expenditures

N/A= Project complete, no 2025 or future expenditures

Priority Scale: Climate & Sustainability

High= Designated as a high impact action due to potential carbon mitigation or equity outcomes.

Medium= Designated as a medium priority due to potential carbon mitigation outcomes.

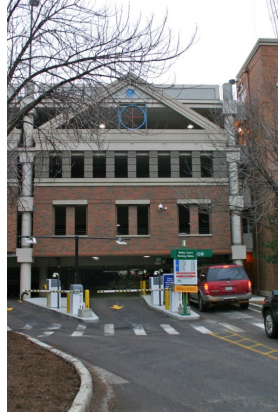
Low= Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.

None= Not included as a recommendation in Climate Ready Oak Park.

Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

Project: Revenue Control System Priority Code: B Category: Building Improvements

Climate Priority Code: None Climate Impact Area(s) N/A



Description:

The Revenue and Access Control Systems at the Village's Holley Court and The Avenue parking structures is due for an upgrade. This project will provide for the necessary professional consulting services to determine the necessary technology needs to maximize the functionality of the two garages and the various customer types and parking programs administered by the Village. Furthermore, the project provides for the actual purchase of the necessary equipment as well as installation and configuration / setup fees.

Justification:

The Revenue and Access Control Systems at the Village's Holley Court and The Avenue parking structures was installed in 2015 and is due for an upgrade. An upgraded revenue and access control system will improve the efficiency of operations at both garages and improve customer satisfaction by reducing downtime and service interruptions due to equipment malfunctions.

Current Status:

Staff would engage the services of a parking technology consultant in FY 24 to assess the two facilities specific needs for revenue and access control systems. These services will culminate in the issuance of a formal bid package to solicit bids from technology companies for installation and configuration in FY 25. The Lake & Forest parking structure, which is co-owned by the Village and Vantage Apartments, is operated by a third-party garage operator, SP Plus. This facility has the same revenue and access control systems but was installed when the garage was constructed in 2016. Staff does not recommend a replacement of the revenue and access control system at Lake & Forest garage at this time due to the shared ownership of this facility and the limited number of parking programs administered at this facility.

Funding Sources	Account Number	Actual FY 2023	Actual FY 2024	Budget FY 2025	Amended Budget FY 2025	Year End Estimate FY 2025	FY 2026	Recommended Budget			
Parking Operating Revenues	Various	-	-	650,000	650,000	650,000	-	-	-	-	-
Total:		-	-	650,000	650,000	650,000	-	-	-	-	-
Expenditures											
Lic. Plate Software & Control Gates	5060.43770.784.570707	-	-	392,312	-	325,000	-	-	-	-	-
Lic. Plate Software & Control Gates	5060.43770.788.570707	-	-	325,000	-	325,000	-	-	-	-	-
Total:		-	-	717,312	-	650,000	-	-	-	-	-

Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

Charging Stations

Priority Code: B

Category: Machinery and Equipment

Climate Priority Code: Medium

Climate Impact Area(s): Transportation



ten Level 2 dual-port (16) electric vehicle charging stations with a total of thirty-two (32) charging ports. Seven (7) electric vehicle (EV) charging stations (14 charging ports) are located in the Village Hall, Oak Park & Forest, and Avenue Parking Garages. In 2019, five (5) stations (10 charge ports) were installed as part of the Village Hall lot resurfacing project. Two (2) of these are for public use and three (3) stations (6 charge ports) are for Village fleet use. The Village took ownership of two (2) existing charging stations (single ports) in Parking Lot #10 in 2021 and upgraded them to dual-ports. Two (2) additional dual-port stations were purchased and installed at The Avenue parking garage in 2022. In 2024, an additional Level 2 dual-port station was purchased and installed as part of the Lot 10 Reconstruction and Streetscaping Project. As the need for EV Charging Stations grows, the installation of EV Charging Stations will be needed in parking lots throughout the Village.

The Village is providing this amenity for residents and visitors with electric or plug-in hybrid vehicles. This project aligns with Climate Ready Oak Park's goal to increase access to electric vehicle (EV) charging stations and an emphasis on improving access for residents who do not own a garage. Locations for the Village's electric vehicle charging stations are also selected based upon factors such as safety, security, and proximity to existing transportation infrastructure.

FY 26 are pursuant to the following grant funding opportunities which the Village is awaiting a notice of award:

Transportation Charging and Fueling Infrastructure (CFI) Grant Opportunity: The Village's application for round 1 CFI funding requested \$904,000.00 with a 20% local match for a total project cost of \$1,130,000.00. This project would result in the procurement and installation of thirty (30) Level 2 dual-port charging stations at various locations throughout the Village, including street parking within business districts and mixed-use areas throughout the community. The Village's round 1 application was "recommended for funding" but was not selected for funding. The Village submitted its application for reconsideration for award under reserved round 2 funding in June 2024 and is awaiting an award decision. In addition, the Village submitted its application for round 2 funding on a joint application for round 2 funding prior to the August 28, 2024 deadline.

Environmental Protection Agency Climate and Equitable Jobs Act (CEJA) EV Charging Grant Opportunity: The Village received preliminary notice on July 24, 2024, of a grant award of \$171,000.00 from the U.S. Environmental Protection Agency's Climate and Equitable Jobs Act EV Charging Infrastructure Grant Program. This funding will be used to procure and install five (5) dual-port Level 2 EV charging stations within Municipal Lot 15 (924 S. Oak Park Avenue) and five (5) dual-port Level 2 EV charging stations within Municipal Lot 24 (438 S. Taylor Avenue) in 2025. The project is \$171,000.00, however staff intends to seek reimbursement of some of these costs through "Make-Ready" rebates available to the Village through ComEd. It should be noted that the Village previously identified these locations as charging locations in the Village's CFI application.

The Village is working in FY 25 to provide for electric vehicle charging infrastructure as part of the Village's Oak Park Avenue streetscape project.

The Village is also working in FY 28 and FY 29 to provide for the procurement and installation of additional stations. Village staff continuously seeks and applies for new grant opportunities for electric vehicle charging infrastructure.

Account Number	Actual FY 2023	Actual FY 2024	Budget FY 2025	Amended Budget FY 2025	Year End Estimate FY 2025	FY 2026	Recommended Budget				FY 2030
							FY 2027	FY 2028	FY 2029		
TBD	-	-	81,600	81,600	-	408,000	-	-	-	-	-
TBD	-	-	100,000	100,000	-	-	-	-	-	-	-
Various	-	-	191,400	191,400	-	102,000	65,000	65,000	65,000	65,000	-
Total:	-	-	373,000	373,000	-	510,000	65,000	65,000	65,000	65,000	-
5060.43770.787.570707	-	-	373,000	373,000	-	510,000	65,000	65,000	65,000	65,000	-
Total:	-	-	373,000	373,000	-	510,000	65,000	65,000	65,000	65,000	-

Priority Code:	D	Category:	Infrastructure Improvements
Climate Priority Code:	None	Climate Impact Area(s)	N/A



r management, landscape areas, fencing, proper pavement and parking stall markings.

ance program for the next five (5) year period. \$300,000 is earmarked for lot improvements in FY 26 through FY 29, pending the results of an

[illegible]

151,950	-	350,920	350,920	15,000	315,000	315,000	315,000	315,000	-
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Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

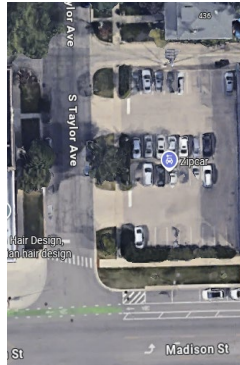
Project: EV Charger Installation at Lots
15 and 24

Priority Code: N/A

Category: Infrastructure Improvements

Climate Priority Code: OS

Climate Impact Area(s): 1



Description:

Parking Lot 24 is located at 438 S. Taylor Avenue and Parking lot 15 is located 924 S. Oak Park Avenue. This project includes the installation of 5 dual port level 2 charging stations at each parking lot and necessary improvements to the parking lots to allow for the installation of one charging space to be accessible. The Village received an Illinois Environmental Protection Agency (IL EPA) Driving a Cleaner Illinois – Climate and Equitable Jobs Act (CEJA) Grant to fund a portion of this project in the amount of \$100,000.

Justification:

Both Lot 24 and 15 are permitted for overnight parking and daily parking. Constructing public charging infrastructure that is available for overnight parking use will offer charging opportunities for renters and others without private charging options. This project supports Climate Action Plan goals to Advance Equity in Transportation and to TS02 to increase access to EV charging stations.

Current Status:

The Village was awarded an IEPA-CEJA grant in February 2025, the grant has a requirement that the stations be operational by July 31, 2026. The project is in design and will be bid in the winter of 2025-2026 and constructed in spring 2026.

Funding Sources	Account Number	Actual FY 2023	Actual FY 2024	Budget FY 2025	Amended Budget FY 2025	Year End Estimate FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029	Budget FY 2030
Parking Operating Revenues	Various	-	-	-	-	17,227	425,000	-	-	-	-
Grant Revenue- IEPA	TBD	-	-	-	-	-	(100,000)	-	-	-	-
Total:		-	-	-	-	17,227	325,000	-	-	-	-
Expenditures											
Engineering (Design & Construction Management)	5060.43770.787.570707	-	-	-	-	17,227	10,000	-	-	-	-
Construction	5060.43770.787.570707	-	-	-	-	-	415,000	-	-	-	-
Total:		-	-	-	-	17,227	425,000	-	-	-	-

**Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030**

Project:

Parking Structure Maintenance Program

Priority Code:

A

Category:

Building Improvements

Climate Priority Code:

None

Climate Impact Area(s)

N/A



Description:

The Village has several parking garage structures that it needs to maintain. Holley Court Garage was first built in 1984, with additions in 1986, 2005 and 2008. The Avenue Garage was built in 2002. OPRF High School Garage was built in 2003. A condition assessment of the parking structures was completed in 2017. Pursuant to that assessment, \$1,657,055.25 in repairs and improvements were completed at the three facilities during 2017 - 2021. An updated condition assessment was conducted in 2022 to formulate a maintenance and repair program for five (5) years.

Justification:

An ongoing capital maintenance plan is needed to extend the useful life of the Village parking garage structures and address any building safety concerns.

Current Status:

The Village initiated a competitive bid process in July 2023 to complete immediate (2022), 2023, and 2024 repairs identified in the five-year condition assessment of its three parking structures. Repairs scheduled for FY25 - FY27 will follow the same process, with 2026 work focused on concrete restoration, waterproofing, and expansion joint replacement across all garages.

A new condition assessment will be conducted in FY27 to guide the next five-year maintenance plan.

During 2024 repairs at the Avenue Parking Garage, the Village's consultant identified additional immediate needs, which were addressed and completed in early 2025. Further testing is scheduled to determine if additional repairs are required.

Funding Sources	Account Number	Actual	Actual	Budget	Amended	Year End	FY 2026	Recommended Budget			FY 2029	FY 2030
		FY 2023	FY 2024	FY 2025	Budget	Estimate		FY 2027	FY 2028			
Parking Operating Revenues	Various	611,813	1,949,162	275,632	275,632	276,632	522,704	638,288	12,800		-	-
Total:		611,813	1,949,162	275,632	275,632	276,632	522,704	638,288	12,800		-	-
Expenditures												
Property Repair	5060.43770.783.570705	57,910	165,872	63,728	63,728	63,728	86,352	89,600	3,800		-	-
Property Repair	5060.43770.784.570705	238,767	1,054,943	67,312	67,312	67,312	80,080	124,656	4,500		-	-
Property Repair	5060.43770.788.570705	315,136	728,347	144,592	144,592	144,592	356,272	424,032	4,500		-	-
Total:		611,813	1,949,162	275,632	275,632	275,632	522,704	638,288	12,800		-	-

Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

Project:

Wayfinding and Parking Garage Signage

General

Priority Code:

0

Climate

Priority Code:

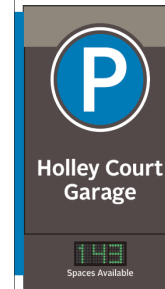
OS

General Category:

Infrastructure Improvements

Climate Impact
Area(s):

0



Description:

Fabrication and installation of new Wayfinding System including Parking Signage to be installed throughout the community. The current system, installed in 2003 had approximately 700 monument and light pole signs and maps.

Justification:

As a culturally rich community with multiple area's of interest including business corridors, a robust wayfinding system for tourists, residents, and workers is important. The current wayfinding system is out of date and failing.

Current Status:

Wayfinding signage was designed by Sasaki Associates. In 2018 the Village Board decided to not move forward with wayfinding signage. Based on current direction, the wayfinding signage design will be updated to meet current industry trends and technologies and any changing Village needs. Detailed design is planned for 2026 with construction in 2027. Work in 2027 includes replacement of parking lot regulation signage.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Main Capital Fund Revenues	Various			-	-	-	75,000	350,000	-	-	-
Parking Operating Revenues	Various			260,000	260,000	-	25,000	150,000	-	-	-
Total:		-	-	260,000	260,000	-	100,000	500,000	-	-	-
Expenditures											
Design	3095.43780.101.560634	-	-	-	-	-	75,000	-	-	-	-
Design (parking)	5060.43770.787.570707	-	-	25,000	25,000	-	25,000	-	-	-	-
Construction	3095.43780.101.560634	-	-	-	-	-	-	350,000	-	-	-
Construction (parking)	5060.43770.787.570707	-	-	235,000	235,000	-	-	150,000	-	-	-
Total:		-	-	260,000	260,000	-	100,000	500,000	-	-	-

Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

Project: Priority Code: Category:

Climate Priority Code: Climate Impact Area(s):



Description:

Parking and Mobility Services manages roughly 1,500 on-street paid spaces. This system of on-street parking is currently comprised of 128 pay stations and 637 traditional coin parking meters. In addition to paying via a pay station or meter, all spaces are integrated with the Passport Parking application, allowing customers to pay for parking via their mobile device. Pay stations are necessary from an equity perspective to ensure that users with limited or no access to technology and/or electronic payment are still able to use public parking. The pay stations are solar-powered which allows for easy installation and, if necessary, moving them to a different location. The Village has a multi-year plan to convert the majority of the traditional coin parking meters to pay stations.

Justification:

Coin parking meters have limited capabilities. Pay stations allow for efficient use and management of the parking system. The estimated cost for a unit is \$10,000 and will cost roughly \$1,000 to maintain annually. Each paystation will cover 8-15 spaces depending on the particular configuration.

Current Status:

In 2016, the Village issued a Request for Proposals (RFP) for a consultant to help with the process of research, procurement and installation of parking technology. In 2017, the Village began and completed a pilot program testing 5 providers of parking pay station equipment. In 2019, the Village installed 28 pay stations using the selected provider from the pilot. 13 stations were installed in 2020 as part of the Lake Street streetscape project. Due to the downturn in parking revenue as a result of the pandemic, no stations were installed in 2021. 41 stations were installed in 2022. 28 stations were installed in 2023. In the event that additional pay stations are needed, a placeholder of \$30,000 was included for FY 25 - FY 27.

Funding Sources	Account Number	Actual	Actual	Budget	Amended	Year End		Recommended Budget			
		FY 2023	FY 2024	2025	Budget	Estimate		FY 2027	FY 2028	FY 2029	FY 2030
Parking Operating Revenues	Various	293,144	-	220,000	220,000	-	30,000	30,000	30,000	30,000	-
	Total:	293,144	-	220,000	220,000	-	30,000	30,000	30,000	30,000	-
Expenditures											
Purchase of pay stations	5060.43770.786.570707	293,144	-	220,000	220,000	-	30,000	30,000	30,000	30,000	-
	Total:	293,144	-	220,000	220,000	-	30,000	30,000	30,000	30,000	-

Lifecycle / Maintenance Costs

Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030

Project: **Parking Maintenance Vehicle Replacement**

Priority Code: **C**

Category: **Machinery and Equipment**

Climate Priority Code **High**

Climate Impact Area(s) **Transportation**



Description:

Replacement of Parking and Mobility Services Division vehicles.

Justification:

Vehicles are used for meter change collections and maintenance. Regular replacement will keep repair costs down and employees on the street. Vehicles are used for extended periods of time providing maintenance and repairs to the multiple parking locations around the village. The vehicles are run in constant stop and go as well as having excessive idle times to operate the attachments required for the various jobs required of these positions. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement schedule:
 2024 - 2011 Ford Van (\$65,000) NEW
 2025 - No vehicles scheduled for replacement
 2026 - 2014 Ford Van (\$65,000) NEW
 2027 - One Admin Vehicle (\$60,000)
 2028 - 2018 Ford Van (\$75,000)

Funding Sources	Account Number	Actual	Actual	Budget	Amended	Year End	Recommended Budget				
		FY 2023	FY 2024	FY 2025	Budget FY 2025	Estimate FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Parking Operating Revenues	Various	-	33,585	-	-	-	73,000	100,000	40,000	-	-
Total:		-	33,585	-	-	-	73,000	100,000	40,000	-	-
Expenditures											
Vehicle Replacement	5060.43770.786.570750	-	33,585	-	-	-	60,000			-	-
PEO Vehicles	5060.43770.408.570750	-	-	-	35,000	-	73,000	40,000	40,000		
Total:		-	33,585	-	-	-	-	100,000	40,000	-	-

**Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030**

Project: **Parking Lot Regulation Signage**

Priority Code: D

Category: Infrastructure Improvements

Climate Priority Code **None**

Climate Impact Area(s)	N/A
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Description:

Fabrication and installation of a new/revised Village-wide Wayfinding System that will include the parking structures and off-street surface lots. The current system, installed in 2003, has over 600 signs and poles throughout the Villages 94 surface lots and 3 parking structures.

Justification:

As a culturally rich community with multiple areas of interest including business corridors, a robust parking wayfinding system for tourists, residents and workers is important. It has been determined that the current wayfinding system is ineffective and needs to be improved. This project includes improvements to occupancy count signs for the Village's parking garages.

Current Status:

This project was originally planned to begin in 2020 but has been delayed due to the COVID-19 public health emergency and the prioritization of other capital projects. The monument sign located at the Marion Street entrance to the Holley Court parking structure is planned to be replaced with an enhanced sign in Spring 2024. Design work for this sign would occur in 2023 and construction would occur in 2024, in conjunction with the Village's North Marion Street streetscape project. Additionally, Village staff intends to conduct an inventory and condition assessment of all parking lot signage in 2024. This inventory and assessment will be used to go out to bid for the fabrication and installation of updated signage over a two-year period (FY 24 - FY 25).

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**Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030**

Project: **On-Street Regulation Signs Upgrade** Priority Code: **C** Category: **Infrastructure Improvements**

Climate Priority Code: **None** Climate Impact Area(s): **N/A**



Description:

Fabrication and installation of new/revised Village-wide On-street regulation signs that will consolidate and create a more user friendly system to convey parking regulations to the public. Currently the Village has over 10,000 regulations signs.

Justification:

With over 10,000 regulations signs there is a need to consolidate and potentially simplify the presentation of the Village's parking regulations. When completed, this upgrade will provide a better customer service experience for the residents and visitors of Oak Park.

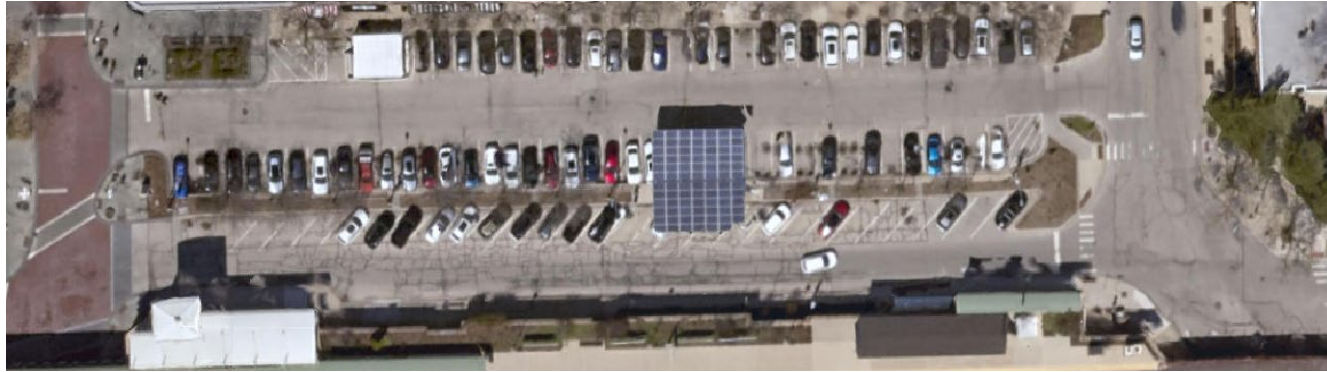
Current Status:

Conversion of signage was originally planned to begin in 2020 and be complete by 2023, dependent upon recommendations from the Parking Pilot Program. Due to staffing changes and the pandemic, this program was delayed. A survey regarding the parking pilot program was conducted in Q3 and Q4 of 2021. Following analysis and recommendations from the Transportation Commission and Village Board, which is still ongoing, Village-wide conversion will be completed 2023-2025.

Funding Sources	Account Number	Actual	Actual	Budget	Amended	Year End	Recommended Budget				
		FY 2023	FY 2024	FY 2025	Budget FY 2025	Estimate FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Parking Operating Revenues	Various	187,701	-	200,000	200,000	-	-	-	-	-	-
Total:		187,701	-	200,000	200,000	-	-	-	-	-	-
Expenditures											
Sign Replacement (Fabrication)	5060.43770.786.570707	150,000	-	150,000	150,000	-	-	-	-	-	-
Sign Replacement (Installation)	5060.43770.786.570707	37,701	-	50,000	50,000	-	-	-	-	-	-
Total:		187,701	-	200,000	200,000	-	-	-	-	-	-

**Village of Oak Park
Parking Fund Capital Project Sheet
2026 - 2030**

Project: <div style="border: 1px solid black; padding: 2px; display: inline-block;">Lot 10 Reconstruction and Streetscaping</div>	Priority Code: <div style="border: 1px solid black; padding: 2px; display: inline-block; text-align: center;">P</div>	Category: <div style="border: 1px solid black; padding: 2px; display: inline-block;">Infrastructure Improvements</div>
Climate Priority Code: <div style="border: 1px solid black; padding: 2px; display: inline-block; text-align: center;">AS</div>		Climate Impact Area(s) <div style="border: 1px solid black; padding: 2px; display: inline-block;">1, 3</div>



Description:

Parking Lot 10 is located between Marion Street and Forest Avenue north of the railroad viaduct. This project includes reconstructing the pavement of the off-street parking lot and installing a new permeable parking lot, replacing sidewalks along the north edge of the parking lot to improve accessibility, lighting improvements along North Boulevard, electrical improvements, landscaping improvements, and the resurfacing of North Boulevard from Marion to Forest. The proposed project will improve the space for pedestrians, users of the district, and create a space that can better accommodate special events. The Village received a MWRD grant for the installation of the permeable parking lot in the summer of 2023. The grant will fund approximately 40% of the costs for the permeable parking lot.

Justification:

The asphalt for Lot 10 is in need of resurfacing due to its condition. The sidewalks along the north side of Lot 10 are in need of replacement due to impacts from the mature trees, and the median island separating angled spaces along North Boulevard from the parking lot is in need of work and improvements for pedestrian access. Lighting improvements will generally complete lighting in DTOP. The Village received a MWRD grant to install a permeable parking lot here due to its sandy soils and in conformance with the Climate Action Plan.

Current Status:

The Village was awarded a MWRD grant for the permeable pavement portion of the project in the late summer of 2023. Construction work was substantially complete in August of 2024 with ComEd electrical work and light poles planned for installation in the fall.

Funding Sources	Account Number	Actual FY 2023	Actual FY 2024	Budget FY 2025	Amended Budget FY 2025	Year End Estimate FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029	Budget FY 2030
Main Capital Fund Revenues	Various	45,420	535,191	-	196,603	199,014	-	-	-	-	-
Parking Operating Revenues	Various	-	891,828	-	99,092	99,092	-	-	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	(220,000)	-	-	-	-	-	-	-	-
Total:		45,420	1,207,019	-	295,695	298,106	-	-	-	-	-
Expenditures											
Engineering (Design & Construction Management)	3095.43780.101.570706	45,420	113,760	-	29,581	29,581	-	-	-	-	-
North Blvd Street Resurfacing	3095.43780.101.570951	-	236,996	-	152,856	152,856	-	-	-	-	-
Streetscaping	3095.43780.101.570959	-	184,434	-	14,166	16,577	-	-	-	-	-
Permeable Parking Lot Construction (Sustainability)	5060.43770.200.570707	-	562,500	-	62,500	62,500	-	-	-	-	-
North Blvd Parking Space Resurfacing	5060.43770.787.570707	-	329,328	-	36,592	36,592	-	-	-	-	-
Total:		45,420	1,427,019	-	295,695	298,106	-	-	-	-	-

Project:

A

High

Transportation; Community Health & Environmental Quality;
Parks, Plants & Biodiversity

[illegible]