

	2021	2020		2019		2018		2017		2016		2015		2014		2013		2012		2011		
PD	\$ 9,713.40	PD	\$ 7,418.95	PD	\$ 2,892.67	ADM	\$ 7,200.10	PD	\$ 10,634.02	FIRE	\$ 2,428.16	FIRE	\$ 603.99	P&R	\$ 64.53	\$ 10,257.30		\$ 9,900.71		\$ 23,152.68		
PD	\$ 5,965.25	PD	\$ 4,195.12	PD	\$ 1,675.19	ADM	\$ 176.73	PD	\$ 447.13	P&R	\$ 1,397.68	P&R	\$ 1,029.31	PD	\$ 3,143.21					\$ 793.20		
PD	\$ 1,196.00	PD	\$ 890.82	PD	\$ 2,382.65	P&R	\$ 562.66	PD	\$ 7,751.59	PD	\$ 1,401.00	PARKING	\$ 3,243.92	PD	\$ 253.15							
PD EST	\$ 5,012.17	PD	\$ 3,667.37		PD	\$ 1,648.74	PARKING	\$ 2,982.55	PD	\$ 1,881.54	PD	\$ 496.87	PD	\$ 760.71	PD	\$ 1,981.97						
			PD		\$ 2,198.50	PD	\$ 2,140.49	PW	\$ 3,282.56	PD	\$ 2,157.45	PD	\$ 2,162.90	PD	\$ 8,296.83							
			PD		\$ 825.00	PD	\$ 307.39	PW	\$ 2,601.70	PD	\$ 350.44	PD	\$ 1,455.29	PD	\$ 1,238.67							
			PD		\$ 967.93	PD	\$ 281.75	PW	\$ 1,381.92	PD	\$ 1,244.77	PD	\$ 1,859.65	PD	\$ 2,544.07							
			PD		\$ 777.00	PD	\$ 5,794.13			PD	\$ 345.36	PD	\$ 744.89	PD	\$ 496.63							
			PD		\$ 1,989.59	PW	\$ 2,000.00			PD	\$ 6,063.89			PW	\$ 4,651.55							
						PW	\$ 1,019.02			PD	\$ 385.48			PW	\$ 2,224.83							
										PD	\$ 293.97			PW	\$ 2,466.30							
										PD	\$ 4,545.51				\$ 1,709.41							
										PD	\$ 4,579.38											
										PD	\$ 2,159.15											
										PD	\$ 2,239.10											
										PD	\$ 2,215.59											
										PW	\$ 1,821.57											
										PW	\$ 1,317.38											
										PW	\$ 751.28											
										PW	\$ 344.55											

The current PO is for \$25K. The PD portion of that is \$11,750/47%. This was set by going off of historic averages between the divisions. Bodywork itself has gone up as well with the cost and complexity of newer vehicles. The Village has been involved in a few incidents that are pushing us beyond our approved spending limit. These are frontline squad cars and the amounts are estimates. We are proposing an increase of \$25,000 bringing the Police portion to \$36,750. Total for the PO to be \$50,000. The last time this occurred was 2016.

