

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Affordable & Safe Housing: \$351,000

Improved safe and affordable housing for both renter- and owner-occupants remains a priority for the Village of Oak Park by preserving the existing housing stock and improving the overall quality of the community's low- and moderate-income (LMI) neighborhoods. Lingering affects from the COVID-19 pandemic continued to hinder housing accomplishments, however there was an uptick in rehab applications toward the end of the year. The following housing programs were covered by CDBG in PY 2022:

- Small Rental Rehab (SRR): Increases affordability for renters in multi-family buildings by providing \$5,000 per rental unit, up to a maximum of \$35,000 for seven-unit properties. Two activities were completed in PY 2022, however, one activity began and was set up in late PY 2022 and won't be completed until early PY 2023, so the accomplishments will not be reflected on this CAPER.
- Single-Family Rehabilitation (SFR): Provides zero-interest loans up to \$25,000 for emergency rehabilitation projects identified through code violations. This is funded through a \$175,000 revolving loan fund. Three (3) activities were completed in PY 2022. Two (2) new activities were approved by the board and set up in late PY 2022 and will be completed in early PY 2023.
- Lead Hazard Reduction: Reduces lead hazards in single-family homes through grant funding in partnership with a single-family housing rehabilitation activity. Three (3) activities were completed in PY 2022. One (1) activity was recently set up in PY 2022 and accomplishments won't be documented until the activity is closed in early PY 2023.
- Code Enforcement: Improves homes and businesses in deteriorated/deteriorating income-eligible areas of the Village in order to improve the health, safety and overall well-being of Oak Park residents. A number of excellent Village CDBG-funded housing programs exist for qualifying owners and renters whose buildings receive code enforcement violations. Throughout the program year, 618 housing units received code violations, 552 of which have been corrected by the owner. Code enforcement was not set up to track activity when the ConPlan was created and is therefore not reflected on the table below.
- Project Implementation: Covers activity delivery costs for the Lead Hazard Reduction Program, Single-Family Rehab Program(with the revolving loan fund), and Small Rental Rehab Program.

Public Facility & Improvement: \$99,071

The Village maintained and improved the quality of Oak Park’s existing public facilities through three (3) organizations: UCP Seguin, Way Back Inn, and YEMBA. The projects ensured that clients and residents had access to safe and accessible facilities.

Infrastructure: \$1,059,843

Created a safer, more livable, and equitable community through improvements to neighborhood infrastructure by improving sidewalks and replacing private-side lead water lines for low- and moderate-income households. Sidewalk improvements were made in accordance with ADA compliance throughout South Oak Park. Private-side lead water line replacement was made available through CDBG to eight (8) qualifying households at no cost.

Public Service: \$233,000

Expanded the availability of and increased access to needed public services including mental health, fair housing, emergency food provision and nutrition, developmental disabilities, dentistry, parent education, supported employment training, domestic violence and substance use recovery services, and supported services that prevent homelessness and assist those currently experiencing homelessness. These services included homelessness prevention, emergency shelter, rapid re-housing and street outreach.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	2	10.00%	10	2	20.00%

Affordable & Safe Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	8	40.00%	14	6	42.86%
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	148				
Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	0	0.00%
Homelessness Assistance	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	112		40	40	100.00%
Homelessness Assistance	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		20	20	100.00%
Public Facilities and Improvements	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29	86	296.55%	0	45	
Public Facilities and Improvements	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		150	0	0.00%
Public Infrastructure	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11750	16363	139.26%	2450	14765	602.65%

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2				
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99005	46241	46.71%	24000	46191	192.46%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	192				
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds		192				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Village of Oak Park uses CDBG funding to support: public service, public facility and infrastructure improvements, home rehabilitation, and administration activities. During PY 2022, the Village received an allocation of \$1,553,643.00 in funding. In addition to these funds, unexpended funds from Program Years 2018, 2019, 2020, and 2021 in the amount of \$1,297,130 were available to be used on activities. This amount does not include the CDBG-CV funding. In efforts to draw down these entitlement funds, the Village has conducted the following activities within the identified programs:

- **Affordable and Sustainable Housing:** Programs have been identified as a high priority in the PY 2020-2024 Consolidated Plan. According to IDIS tracking, zero homes were improved via Lead Hazard Reduction, Single Family Rehabilitation, and Small Rental Rehabilitation Programs. However, five (5) activities were completed this year from Program Years 2020 and 2021, four (4) housing projects have begun and one (1) is scheduled to begin early PY 2023.
- **Public Services:** These programs are limited to 15% of the total annual grant for a total of \$233,000.00 Public Services allocation in PY 2022. Of the Public Services allocation, 89% of funds were expended to support organizations that provide behavioral health counseling, youth services, senior services, developmental disability respite services, interim and emergency shelter, and job readiness programs for individuals experiencing homelessness. A total of \$190,674.00 was spent in PY 2022 on public social services.
- **Public Facilities:** Three non-profits participated in separate activities totaling \$99,071.00.
- **Public Infrastructure:** An allocation of \$1,059,483.00 for infrastructure work to be completed by the Village's Public Works Department consisting of ADA Sidewalk Improvements, Water Line Improvements, Alley Improvements, and Street Improvements. No activities were completed during this program year and two projects totaling \$784,843.00, Alley Improvements and Street Improvements, were canceled after a HUD Environmental Review monitoring. Water Line Improvements and ADA Sidewalk Improvements are scheduled to be completed at the beginning of PY 2023.
- **Administration:** Capped at 20%, CDBG funds Village CDBG Staff which included activities such as contacting subrecipients, agreement preparation and execution, quarterly reporting, reimbursement processing, monitoring, and on-site pre-construction meetings. Additionally, administration funds are used for two organizations: the Oak Park Regional Housing Center and the Oak Park Homeless Coalition.
- **Timeliness:** PR-56, On August 2, 2023, the Chicago HUD Office conducted an annual timeliness test of Oak Park CDBG expenditures. It was determined that Oak Park's timeliness ratio was over 1.5 and Oak Park was not in compliance with the performance standard. A

plan was submitted for review to achieve timeliness in PY 2023.

In PY 2021, on February 8, 2022, the Village of Oak Park decided to deobligate from Section 108 funds and submitted a formal letter to CPD, Donald Kathan. The Village of Oak Park received confirmation of the deobligation in February 2023.

The Village of Oak Park received \$1,259,754.00 in CDBG-CV funds due to the COVID-19 pandemic that began in 2020. The Village of Oak Park has spent most of the funds, with \$411.00 remaining, and met the requirement of spending 80% of the funds by November 2023.

CDBG-CV Spent:

- Public Service: \$300,000 through nine (9) organizations
- Administrative Service: \$66,503
- Rental Assistance: \$400,000
- Business Loan: \$492,485

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	19,854	0
Black or African American	18,155	0
Asian	1,127	0
American Indian or American Native	1,200	0
Native Hawaiian or Other Pacific Islander	72	0
Total	40,408	0
Hispanic	4,470	0
Not Hispanic	12,205	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above provides an overview of racial and ethnic status. However, HUD requires the Village to identify additional levels of info. The multi-racial overview includes the following: 75 Asian & White; 305 Black/African American & White; 59 American Indian/Alaskan Native & Black/African American; 5,618 Other Multi-Racial. This information is provided by the PR23 Report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,850,774	1,432,697
ESG	public - federal	0	

Table 3 - Resources Made Available

Narrative

In the table above, the Village's available resources included \$1,553,643 in annual allocation and \$1,297,130 in unallocated previous year resources in PY 2022. Two large Infrastructure projects totaling \$784,843 were canceled due to a HUD Environmental Review monitoring, and much of the Housing Rehab funds were unspent due to some lingering market effects that had been interrupted by the COVID-19 pandemic and limited staff. In both cases, Infrastructure and Housing, Oak Park has taken appropriate measures that will ensure it is prepared to spend down funding in the future and meet the goal for the year. For future activities, Village staff will work to ensure an environmental review has a functional and/or geographical aggregation completed on the full project to adequately address when projects take place throughout the Village of Oak Park. The departments involved will ensure that the full scope of the project, estimated cost, and estimated range of activities are included to ensure compliance. With the effects that COVID-19 had on housing projects beginning to subside, we are seeing upward trends in the total number of housing rehab inquiries, and are optimistic that PY 2023 can get the program back on track to pre-COVID-19 levels.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	60	5	Three (3) projects totaling \$859,843, of which two (2) totaling \$784,843 was canceled.
Entire Jurisdiction	40	40	Met our goal

Table 4 – Identify the geographic distribution and location of investments

Narrative

The actual percentages above are different from the planned percentages which can be attributed to the two (2) canceled infrastructure projects. The Village of Oak Park has 14 Census Block Groups that are identified as CDBG Low/Mod Target Areas. These Target Areas are areas where our canceled infrastructure projects were located. Our other two infrastructure projects, ADA Sidewalks and Private-

Side Water Lines, are made available throughout the entire jurisdiction for low/mod residents. The Actual Percentage of 5% is attributed to the \$75,000 Code Enforcement Project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The non-profit sub-recipients leverage CDBG and other federal funds with their private, state, and local funding in order to complete services for Oak Park's low- and moderate-income clientele. This includes three (3) sub-recipients, at four (4) public properties, where CDBG funds were utilized for public facility improvements. Additionally, the ADA Sidewalks project utilizes CDBG funds to repair public sidewalks throughout Oak Park that are not in compliance with ADA regulations, which are leveraged with Village of Oak Park CIP funds to complete the work.

The Village of Oak Park does not use ESG or HOME funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	112
Number of Non-Homeless households to be provided affordable housing units	24	9
Number of Special-Needs households to be provided affordable housing units	3	3
Total	67	124

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	8
Number of households supported through Acquisition of Existing Units	0	0
Total	24	8

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goal and outcome differences and problems meeting these goals are as follows:

Households Supported Through

Homeless: the goal entered was 40 and should have been 120, which was an error during the entry of this activity into PY 22 and has since been closed. The actual accomplishment was 112 of 120 which was

caused by limitations to affordable housing in West Suburban Cook County. One activity, Employment Readiness, was not able to complete the program year due to staff shortages and fell 6 people short of its goal of 30 persons served.

Non-Homeless: The overall goal for Lead Rehab, Single Family Rehab, and Small Rental Rehab was 24 units. The total amount accomplished was a combination of all three programs at 8 units. PY 2022 led to continued delays due to factors revolving around COVID-19 and staff shortages. In the 4th Quarter of PY 22, more residents were screened and approved for projects.

Special-Needs: Funds were used to improve living conditions through rehabilitation at a Community Integrated Living Arrangement (CILA) home in Oak Park, at which three (3) individuals with developmental disabilities live. The property is managed through UCP Seguin.

Rental Assistance: This is not funded by CDBG.

Production of New Units: This is not funded by CDBG.

Rehab of Existing Units: The overall goal for Lead Rehab, Single Family Rehab, and Small Rental Rehab was 24 units. The total amount was 9. PY 2022 led to continued delays due to factors revolving around COVID-19. Toward the end of PY 2022 we began to see more applications for rehab projects.

Acquisition of Existing Units: This is not funded by CDBG.

Discuss how these outcomes will impact future annual action plans.

Addressing the outcomes in tables 5 and 6 above in future annual action plans is a priority for the Village of Oak Park. In our PY 2023 Annual Action Plan, the housing projects were reviewed and funding was adjusted to better align with current funding expenses. Housing Forward transitioned its PY 22 Employment Readiness service into a PY 23 Wraparound service in order to better serve low- to moderate-income clientele. The Village of Oak Park CDBG program will continue to prioritize affordable housing, making the necessary adjustments to ensure optimal performance for low- to moderate-income persons.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	3	0
Total	8	0

Table 7 – Number of Households Served

Narrative Information

Table 7 above shows a breakdown of households served by our housing rehab program.

Since 2014, the Village of Oak Park began receiving funds from developments in the community that were earmarked for affordable housing. Some of these funds were provided towards a Flexible Rental Assistance Program (FRAP) and development of the Sojourner House, transitional housing for those who need care and respite after receiving hospital services. In 2022, the Village of Oak Park enacted the Housing Trust Fund Ordinance, which established the Housing Trust Fund that provides sustainable financial resources to address the affordable housing needs of eligible households in Oak Park. This is accomplished by preserving and producing affordable housing, providing housing-related financial support and services to eligible households, and providing financial support for not-for-profit organizations that actively address the affordable housing needs of eligible households. In 2023, four projects totaling \$1,484,423 were approved for funding to assist tenants in retaining or providing affordable housing. The next phase of funding is prioritized to homeownership either in mortgage assistance or down payment assistance. The Village is working to identify new ways to help grow this fund and become sustainable.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Oak Park collaborates primarily with Housing Forward to address the needs of unhoused residents. However, numerous non-profit organizations provide assistance to individuals experiencing homelessness. The Village has allocated funding to support Housing Forward, an agency that offers a range of services, including Emergency Shelter, Interim Housing, Supported Employment, Program Case Management, Street Outreach, Coordinated Entry, and various other support services. In the year 2022, Housing Forward provided essential shelter to 112 homeless individuals, along with food, case management, mental health services, and referral services, enabling clients to escape from severely substandard housing conditions for the long term.

The Employment Readiness CDBG program was instrumental in helping individuals acquire the necessary skills to secure better employment opportunities. As a result of this initiative, 20 people found employment, contributing to a grand total of 132 individuals who received assistance. In total, these projects collectively provided support to 132 individuals during PY 2022.

The Village collaborates closely with local taxing bodies, including schools, the Park District, the Library, social services organizations, and local stakeholders. This collaborative effort ensures that individuals in need of housing services have access to the support they require.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the PY 2022, The Village provided funding to Housing Forward's Emergency Shelter/Interim Housing program, utilizing Community Development Block Grant (CDBG) funds to assist homeless individuals in their transition to permanent housing and independent living. This was made possible through close collaboration with Supportive Housing Programs and Housing Forward's partnership with the Housing Authority of Oak Park, resulting in 40 clients successfully transitioning to transitional housing.

The Village of Oak Park actively collaborates with the Oak Park Coalition to End Homelessness, working together to ensure that the fundamental needs of individuals at risk of homelessness or those currently experiencing homelessness are met. This collaborative effort encompasses the provision of warming centers, emergency shelters, and transitional housing. Presently, Oak Park hosts warming centers at two key locations, the Oak Park Public Library and Good Shepard Lutheran Church.

The emergency shelter facilities were temporarily closed in 2020 in response to shelter-in-place mandates during the COVID-19 pandemic. During this period, Housing Forward adapted to an interim

shelter model to ensure that individuals experiencing homelessness could still access essential services. Furthermore, Housing Forward has been managing an emergency shelter from 7:00 pm-7:00 am, 7 days a week at St. Catherine/St. Lucy's parish since January 2023. This was made possible due to ARPA funding and will continue until April 2024. This shelter space helps to support 15 individuals per evening. Housing Forward continues to advocate for additional space as there were seven (7) parishes that supported this work prior to the onset of the COVID-19 pandemic.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Illinois Department of Children and Family Services (DCFS) and The Youth Housing Assistance Program (YHAP) collaborate with local homeless Continuums of Care (CoCs) to provide housing advocacy services and cash assistance to youth under 21 aging out of DCFS care. This ensures housing and services for homeless youth, including those who aged out of DCFS care.

The Illinois Department of Public Health (IDPH) operates under eight state administrative rules that govern various facilities. Alliance members participate in Illinois' Coordinated Care Entity (CCE) projects, streamlining care for high healthcare users, and connecting emergency shelters with local hospitals to prevent hospitalization complications.

The Illinois Department of Human Services Division of Mental Health (DMH) ensures individuals are not discharged into homelessness. They establish stable housing and benefits before discharge in extended care facilities, and Alliance members collaborate with community hospital social work staff to provide resources for those leaving psychiatric departments.

The Illinois Department of Corrections (IDOC) supports successful reentry by obtaining appropriate housing before release, and assigning caseworkers for at-risk or special-needs offenders. Cook County Jail receives Second Chance Grants to reduce reincarceration and homelessness among juvenile offenders, while the Sheriff collaborates with coordinated healthcare entities to house homeless individuals with serious mental illnesses as an alternative to jail. IDOC stakeholders conduct prison screenings for eligibility for community housing and support services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The Village's Public Health Department played a crucial role in assisting lower-income individuals with various health-related challenges. In PY 2022, the Public Health Department offered a wide range of services, such as immunizations, COVID-19 vaccinations, emergency response, referrals, vision and hearing screenings, infectious disease monitoring, HIV testing and prevention, long-term and child care facility inspections, school health services, and senior health services. In PY 2022, CDBG activity supported improved nutrition for low- and moderate-income individuals, ensuring access to basic healthcare and quality-of-life services by matching costs of the price at the Farmer's Market to encourage the purchase of fresh fruit and vegetables.

The Village also allocated CDBG funds to support essential social service programs in PY 2022, aiding those with incomes below the poverty level. These initiatives are aimed to enhance the well-being of individuals and families, potentially reducing both short- and long-term costs. Specifically:

- The Children's Clinic utilized CDBG funds to provide low-cost or free dental services to low-income youth, preventing financial strain on their families. This program served 4,323 young individuals, 569 of whom are Oak Park residents, in PY 2022.
- Community Support Services used CDBG funds to offer respite services for 305 individuals, 133 of whom are Oak Park residents, with intellectual developmental disabilities and their families, empowering families to create stable and nurturing home environments for children with developmental disabilities to lead independent lives.
- Housing Forward employed CDBG funds to provide emergency shelter and job readiness programs, assisting 136 homeless individuals, 55 of whom are Oak Park residents. Housing Forward reports individuals within their organization experiencing homelessness. The wait for housing is approximately 120 days for permanent placement due to the limited amount of available affordable housing, not just in Oak Park, but the entire West Suburban Cook County area. In PY 2023, Housing Forward is implementing their WRAP program to support individuals as they transition from shelter/street to permanent placement to ensure the successful placement and need for continued resources.
- NAMI Metro Suburban allocated CDBG funds for psycho-social services to benefit 105 low-income individuals, 28 of whom are Oak Parkers, with mental health challenges. This resulted in breaking social and financial barriers for some clients.
- Beyond Hunger, the Oak Park River Forest Food Pantry, used CDBG funds to combat hunger among low-income individuals, serving 2,080 Oak Park residents and a total of 11,493 individuals regionally.
- New Moms used CDBG funds to operate the Parenting and Family Support program, serving 45 Oak Park mothers in PY 2022.

- Sarah's Inn allocated CDBG funds to employ a crisis line counselor, ensuring immediate support and intervention for survivors of domestic violence and their children. This served 5,453 survivors in PY 2022, including 287 Oak Park residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oak Park Housing Authority (OPHA), established in 1946, continues its mission as an Illinois municipal corporation. OPHA is dedicated to providing affordable, safe, and sanitary housing for very low-income households and families of diverse ages, races, and backgrounds while adhering to HUD Federal Regulations and upholding the housing values, policies, and standards of the Village of Oak Park.

OPHA operates under the oversight of a seven-member board of commissioners, all residents of Oak Park, appointed by the Village President. These commissioners possess exclusive authority over policy and finances, functioning within the legal framework established by Congress and the governing regulations set forth by the U.S. Department of Housing and Urban Development.

Notably, OPHA maintains its high-performance status, as recognized by HUD, and is not classified as "troubled." The day-to-day operations of OPHA, along with some management and financial responsibilities, are managed by an executive director and staff. These responsibilities also extend to the non-profit Oak Park Residence Corporation, which oversees the Oaks Building with 74 units and the Ryan Farrelly Apartments with 21 units. In accordance with 24 CFR 903, OPHA qualifies as a small public housing agency, owning fewer than 250 public housing units.

In PY 2022, OPHA continued its steadfast operation and maintenance of the 198-unit Mills Park Tower and administered the Federal Housing Choice Voucher (HCV) Program. The HCV program, funded by the federal government, provided rent subsidies to income-qualified participants, enabling them to lease privately owned rental housing. Mills Park Tower, comprising 198 one-bedroom units, serves 188 elderly residents and 10 individuals with disabilities, with units being well-maintained and expected to remain in the inventory.

Mills Park Tower's ground floor was recently renovated to include laundry facilities, a community room, a computer lab, and a library. An additional protective awning was installed at the rear entrance to shield seniors from adverse weather conditions. Furthermore, OPHA modernized the bathrooms in the 21 units, incorporating new showers, sinks, medicine cabinets, mirrors, water-saving toilets, grab bars, and lighting fixtures. In the most recent developments, two new accessible units were completed to meet HUD's Uniform Federal Accessibility Standards, and the main roof, roof over the community room, and two canopies had all roofing materials replaced.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OPHA actively encouraged resident participation in public housing management. The agency received guidance from two Resident Advisory Boards, one dedicated to Mills Park Tower and the other focused on the HCV Program. OPHA maintained regular communication with the elected council of Mills Park Tower, seeking their input on upcoming facility enhancements, the coordination of subsidized

entertainment by OPHA, and the formulation of policies related to tenant-managed activities and other operational aspects of the facility. To support these vital tenant-driven initiatives, OPHA allocated budget resources for management and participation in homeownership.

Actions taken to provide assistance to troubled PHAs

We partnered with Oak Park Housing Authority to ensure public housing is made available to the community. The Housing Authority has not been designated as “troubled.”

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Oak Park's elevated real estate costs and property taxes remain significant barriers to low- and moderate-income individuals. In PY 2022, the Village took proactive steps to address these challenges by funding CDBG Subrecipients dedicated to eliminating obstacles to affordable housing. The Village extended support to low- to moderate-income residents through the Single-Family Rehabilitation Program (SFR) and the Small Rental Rehabilitation Program (SRR). These initiatives provide residents with zero-interest twenty-year loans of up to \$25,000 for home rehabilitation, enabling them to address building code, safety, and accessibility issues within their homes. While housing rehab projects are beginning to come in regularly, which has not been the case since prior to the beginning of the COVID-19 pandemic, staff is working to add new ways to inform Oak Park residents of rehab programs. These programs include an energy component grant, which enhances the program's benefits. Furthermore, the Village has pursued innovative approaches to expand the availability of affordable housing by joining the Cook County HOME Consortium.

In an effort to gauge Oak Park's position relative to other communities, a survey was conducted among six municipalities with CDBG Single-Family Rehabilitation programs, including Berwyn, DeKalb, Elgin, Hoffman Estates, Mt. Prospect, and Waukegan. The survey aimed to assess Oak Park's comparative standing and explore the marketing strategies employed by these communities. Notably, positive insights were gained from the referral systems used by other communities, such as those originating from weatherization programs and local contractors. These are areas that were previously untapped in Oak Park, and the emerging energy program has already proven valuable in referring individuals to the Single-Family Rehabilitation Program. The Village is currently developing a sustainable energy program to provide to low- to moderate-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Village is committed to the equitable distribution of CDBG funding to organizations striving to address the unmet needs of the community. The Village's Consolidated (Con) Plan development process effectively outlined barriers to addressing the underserved population and their needs. Conducted every five years, with the most recent plan covering PY 2020-2024 (including the PY 2022 Action Plan). The Con Plan establishes a strategy for identifying and allocating federal funding to areas and individuals within the community. In PY 2022, which marked the third year of the 2020-2024 Con Plan, the chosen Priorities guided the distribution of Federal funds to effectively meet the underserved community's needs. These Priorities were determined through a participatory process, data analysis, surveys, and input from various experts.

In PY 2022, the Village received an entitlement of \$1,553,643.00 in CDBG funds. The allocation of CDBG funds for public service activities cannot exceed 15 percent, and administration costs cannot exceed 20 percent of the annual grant. The Village chose to allocate the full 15 percent to support public service initiatives undertaken by local non-profit subrecipients, contributing to the Oak Park community. In the 2022 Program Year, \$233,000.00 from the CDBG Program funded 15 public service activities led by diverse not-for-profit service providers and one Village department. These projects aided teenage and young-adult parents, supported individuals in need, assisted survivors of domestic violence, provided nourishment for the hungry, improved nutrition for low-income individuals, expanded housing counseling and fair housing services, extended homeless assistance with job readiness programs, offered case management to individuals in low-income housing, aided seniors, and delivered dental care for low-income youth. Additionally, \$75,000.00 in CDBG Administration funds were allocated to the Oak Park Regional Housing Center, and \$16,000.00 to Housing Forward for the Oak Park Homeless Coalition.

Furthermore, an allocation of \$99,071 from the CDBG Program funded facility improvements managed by three not-for-profit service providers, enhancing two group homes through UCP Seguin of Greater Chicago and the Way Back Inn, and a youth mentoring facility through Y.E.M.B.A.

In PY 2022, CDBG funding supported Single-Family Rehabilitation Program activities and Lead Hazard Reduction activities, improving housing stock for low- to moderate-income individuals and addressing the needs of underserved residents. Housing staff has flyers, given to households who have undergone routine inspections, that provide information about housing rehab opportunities through CDBG and the Revolving Loan Fund. Staff also works with relevant non-profits as another method to touch could-be grant recipients with information about housing rehab opportunities.

To enhance community awareness of available programs and services for underserved individuals, the Village disseminated essential information on the Federal Grants page of its website and advertised PY 2022 grant application availability in a local newspaper and through social media. Additionally, this information was communicated to all individuals on the community development mailing list.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since the new lead-based paint regulations were implemented by HUD, the Village has stepped up its lead awareness, prevention and abatement efforts. During PY 2022 the Village continued to reduce lead-based paint hazards in Oak Park homes and assist those exposed to the hazard. The following are activities that the Village conducted to evaluate and reduce lead paint hazards.

The Illinois Department of Public Health has identified all three of Oak Park's ZIP codes as high-risk ZIP codes for pediatric blood lead poisoning. High-risk ZIP codes are based on housing data and family economic status obtained from the latest census. The Village has committed to strong efforts in lead education, prevention and abatement. The following activities constitute the Village's strategy to minimize exposure to and damage from lead-based paint.

- Committed to eliminating elevated levels of lead in children in Oak Park, The Village has an agreement with the Illinois Department of Public Health to provide case management services for all children that live within the boundaries of the Village. The Health Department participates in public awareness and education campaigns, provides nursing lead case management and will conduct environmental investigations when required under the Illinois Lead Poisoning Prevention Act and the Illinois Lead Poisoning Prevention Code.
- Every physician licensed to practice medicine is required to provide annual testing of children from 6 months of age through 6 years of age. Childcare facilities must require that all parents or guardians of a child 6 months through 6 years of age provide a statement from a physician or health care provider as proof that a blood test occurred prior to admission. Physicians are required to submit lead sampling results to the Illinois Department of Public Health where the sampling data is then entered into a data surveillance system called Healthy Homes and Lead Poisoning Surveillance System. The Health Department is responsible for reviewing blood lead sample test results using the HHLPSS data management system. Staff review lead results to determine whether case management is required and/or whether a childhood lead case should be referred to the Environmental Health Division for an environmental investigation of the child's dwelling.
- Nursing Case Management – Case management of children begins at 5 µg/dl on all children six years of age and under. Children with a lead level at or above 5 µg/dl are at risk of decreased IQ, behavior problems, poor grades in school and growth delays. The case manager is responsible for contacting the parent and providing case management, including: interviewing the parent or guardian regarding the child's behavior, habits and general health; emphasizing the importance of follow-up lead screening to make sure levels do not increase; providing the parent with educational brochures from the "Get the Lead Out" series; referring all cases for a developmental screening; routine case follow-up until the child's lead levels reach a safe level; and referring the case to the Health Department's Environmental Health Division for environmental investigation/assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Village has made persistent efforts to expand and preserve affordable housing. Oak Park is committed to curbing costs by financing programs and services specifically aimed at the demographic groups that are most vulnerable to falling into poverty.

In PY 2022, the Village provided funding for the Housing Forward Emergency Shelter and Interim Housing CDBG initiatives, which not only offered essential shelter to 112 homeless individuals, but also furnished them with food, case management, mental health services, and referral services. These comprehensive services empowered clients to escape from severely substandard housing conditions in the long term.

Furthermore, the Village allocated resources to support the Housing Forward Employment Readiness CDBG program, which focused on equipping individuals with the skills necessary to secure employment

opportunities. This initiative resulted in 20 individuals gaining employment. Collectively, these projects had a positive impact on 132 individuals in PY 2022, contributing to a decrease in the number of families at risk of living in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to develop institutional structure involve an ongoing commitment from Village staff to strengthen both internal and external collaboration. Staff maintains regular communication with partner agencies, extending support through referrals for funding and training opportunities as appropriate. Additionally, staff actively engages in virtual training and conferences related to grant and project management, ensuring their expertise is up-to-date.

Village staff offer technical assistance to subrecipients throughout the program year, encompassing pre-construction meetings, assistance with quarterly reporting, and annual on-site monitoring visits. This proactive approach ensures the effectiveness of programs and projects.

The Village is equally dedicated to refining internal policies and procedures, regularly monitoring, updating, and documenting them within the CDBG procedures folder. The CDBG Administration staff continues to seek operational efficiencies and actively participates in relevant training and conferences. Staff collaborates with neighboring communities to establish consistent reporting and procedures, streamlining program management for organizations serving multiple communities that receive CDBG funding. Recently, Village staff worked with a HUD consultant to support the revision of CDBG program manuals, reporting, and processes. These have been approved by HUD and implemented.

Village staff chair the Oak Park Homelessness Coalition, comprised of diverse service providers, further intensifying coordination and collaboration between organizations and reinforcing the shared goal of ending homelessness in the community.

The Village also initiated meetings with funders operating in both the community and surrounding areas to explore enhanced coordination of funding efforts, aiming to effectively meet community needs and provide measurable outcomes.

The Development Customer Services Department collaborates with an extensive network of public agencies and local non-profit organizations to implement the Action Plan. The annual budget process is coordinated when contracting with public, private, and non-profit agencies for the delivery of community programs and services. Agencies provide quarterly reports to update Village staff on quarterly successes and challenges to meet goals.

The Village Board incorporates public input from the Community Development Citizens Advisory Committee (CDCAC), which is comprised of nine Oak Park residents with different professional backgrounds that work together to address the ways CDBG funds should meet the needs of the community CON Plan and make recommendations to the Village Board for future funding. Non-profit

CDBG subrecipients are subject to risk analysis-based monitoring, and their past performance is reported to the CDCAC when seeking funding.

Many of the Village's primary contract service providers, or "community partners," receive funding from a variety of sources, including local Village funds, other government grants, private grants, user fees, operating income, and member support. Private sector agencies also play a significant role in achieving the goals outlined in the Action Plan.

The Village places a strong emphasis on coordination among agencies at the local, regional, and national levels in the development and implementation of housing and community development programs and services. This approach is pivotal in maximizing the efficient use of limited resources and achieving the desired outcomes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the Village of Oak Park has implemented several strategies. This focus on coordination was identified as a crucial priority during the Consolidated Plan consultation process, reflecting the commitment of the Village and its partners to improving collaborative efforts.

CDBG Public Service applicants were required to include a discussion of their coordination efforts with other community agencies in their written narrative. If applicants did not have pre-existing connections, they were asked to outline their detailed plans and timelines for establishing collaborative processes. This proactive approach not only strengthens coordination among awarded agencies, but also allows the Village to identify additional areas for potential collaboration.

Furthermore, many of the agencies funded by the Village actively participate in the Continuum of Care, working closely with other non-profit organizations to identify opportunities to assist individuals within the community. The Village plays an active role by attending meetings of the Continuum of Care Prevention Committee, Oak Park Coalition to End Homelessness, and the West Suburban Council on Homelessness. Additionally, the Village contributed to the core committee that evaluated the request for proposal (RFP) for comprehensive Coordinated Entry services and operations in Suburban Cook County.

The Village of Oak Park remains firmly committed to expanding community partnerships and investing in economic and neighborhood development. These concerted actions serve to reinforce this commitment, ultimately increasing opportunities for low- and moderate-income residents to access essential services and affordable housing options.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015, the U.S. Department of Housing and Urban Development (HUD) implemented a new rule mandating entitlements and public housing authorities to create an Assessment of Fair Housing (AFH). This assessment is designed to analyze the local fair housing landscape, establish fair housing priorities and objectives, and ensure equitable housing opportunities. According to the AFH Rule, the next AFH was scheduled for submission by 2020. HUD strongly encouraged local entities to collaborate on a regional AFH to streamline the AFH production process and facilitate a comprehensive analysis of fair housing at the regional level.

The AFH is currently in the process of being developed, with the active involvement of Enterprise Community Partners, who are providing technical assistance and overseeing the participation of other civic organizations. Although the official HUD deadline for completing the AFH was set for October 31, 2020, the performance period was initially planned to span from November 2018, through March 2022. As of now, the AFH has not been finalized, which is the reason the 2018 Planning and Administration activity will remain open until the AFH is completed. This continued effort signifies the Village's dedication to addressing impediments to fair housing choice and promoting inclusive housing practices in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Village of Oak Park Development Customer Service Department serves as the primary agency responsible for monitoring CDBG program compliance. The department has established comprehensive procedures to oversee all program activities, including a mandate that ensures subrecipient compliance and timely project implementation. To achieve this, CDBG Staff at the Village of Oak Park adhere to HUD's monitoring handbooks, guidelines, and technical assistance publications to confirm that funded programs adhere to applicable rules and regulations. Subrecipients are required to submit quarterly and annual reports, which are reviewed by CDBG Administrators. For Public Facility and Public Infrastructure Improvement Projects, pre-construction meetings are held to clarify expectations with contractors, subrecipient staff, and payroll personnel; this also includes review of compliance documentation with the Village and ensuring contractors are in good standing with the Village and HUD.

Public Service subrecipients receive additional monitoring, especially when they are new to the Village, have new staff, or when discrepancies are detected in their quarterly reporting. Staff conduct annual monitoring which reviews policies, processes and supporting material that is submitted during the year. All finances, including invoices, are reviewed through checks and balances or different levels of staff review prior to authorization of payment.

Fiscal Monitoring: The Village Finance Department has implemented internal control systems that prevent delays and inaccuracies in the expenditure of CDBG resources. The Village undergoes an annual audit, which encompasses CDBG funds, ensuring fiscal responsibility and accountability.

Performance & Monitoring Subrecipients: In PY 2022, the Village continued its diligent monitoring of all CDBG Subrecipients to ascertain their compliance with HUD's rules, regulations, and expenditure deadlines. Compliance was assessed through a meticulous review of submitted documentation, including billing and reports, in addition to evaluating the effectiveness of Village-Subrecipient communication and meetings throughout the program year. The Village adopted the HUD-recommended risk assessment approach to monitoring by referring to monitoring handbooks, guidelines, and technical assistance publications. Subrecipients submitted quarterly reports detailing their activities in the preceding quarter, culminating in a comprehensive annual report summarizing their accomplishments and progress for the entire year, which was necessary for drawing down funds. The department's monitoring activities encompass various aspects, such as income eligibility verification, accounting procedures, and on-site inspections for funded agencies. Staff systematically

reviews all reports on a quarterly basis and offers technical assistance throughout the year to ensure compliance and an understanding of requirements.

Timeliness: HUD conducted its annual financial timeliness test on all CDBG Grantees in August 2023, during which the Village did not meet the timeliness requirements for Program Year 2022. The Village is actively collaborating with HUD to rectify the situation and expedite the utilization of unused funds, commencing in Program Year 2023, to ensure compliance moving forward. Maintaining compliance with program and planning requirements is an ongoing and integral activity for the Village of Oak Park.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Village provides workshops, publishes all required legal advertisements, and conducts at least two public hearings every year. The Village's recent CDBG plans and reports are available at all times through the Village's website: <https://www.oak-park.us/village-services/housing-programs/community-development-shelter-grants>. Notice of the Village of Oak Park Program Year 2022 CDBG CAPER was given to the public through the local newspaper, *Wednesday Journal*, for citizen participation on December 6, 2023, and ran through December 21, 2023. The CAPER was made available on the same day at the Village of Oak Park, 123 Madison St. Oak Park, IL 60302. Reasonable accommodations were made for persons with disabilities and non-English speaking persons as needed. No public comment was received during this time period. The completed final CAPER document will remain available for review on the Village website and in the Development Customer Services Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Village's regular CDBG program objectives, however, the COVID-19 pandemic has increased needs in the community and has delayed projects. As a result, the Village and non-profit agencies have had to adapt their methods of service delivery. The approval of CDBG-CV involved identifying new and expanded needs caused by the pandemic.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name OAK PARK
Organizational DUNS Number 020947966
UEI
EIN/TIN Number 366006027
Identify the Field Office CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Vanessa
Middle Name
Last Name Matheny
Suffix
Title Grant Supervisor

ESG Contact Address

Street Address 1 123 Madison St.
Street Address 2
City Oak Park
State IL
ZIP Code -
Phone Number 7083585416
Extension
Fax Number
Email Address vmatheny@oak-park.us

ESG Secondary Contact

Prefix	Mr
First Name	Kevin
Last Name	Jackson
Suffix	
Title	Village Manager
Phone Number	7083585772
Extension	
Email Address	kjackson@oak-park.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2022
Program Year End Date	09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities