

**Parking Fund Capital Outlay Summary
2025 - 2029**

Parking Fund (5060)						General	Climate	Actual	Actual	Budget	Amended	Year End	Recommended Budget				
Project	(*Indicates New Project for 2025)	Fund	Dept	Prgm	Account	Priority	Priority						Budget	Budget	Budget	Budget	Budget
						Code	Code	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Revenue Control System (Lic. Plate Software & Control Gates		5060	43770	Multiple	570707	B	None	-	-	15,000	15,000	15,000	650,000	-	-	-	-
Electric Vehicle Charging Stations		5060	43770	787	570707	B	Medium	50,117	-	102,000	102,000	33,500	438,000	510,000	518,000	65,000	65,000
Lot Resurfacing, Landscaping and Maintenance Program		5060	43770	787	570707	D	None	17,100	151,950	315,920	334,527	11,936	350,920	315,000	315,000	315,000	315,000
Wayfinding and Parking Garage Signage		5060	43770	787	570707	B	Low	-	-	-	-	-	260,000	150,000	-	-	-
On-Street Pay Stations		5060	43770	786	570707	C	None	376,183	-	240,000	240,000	10,000	220,000	30,000	30,000	30,000	30,000
On-Street Regulation Signs Upgrade		5060	43770	786	570707	C	None	-	-	200,000	200,000	200,000	200,000	-	-	-	-
Maintenance & Repairs Program - Holley Court Garage		5060	43770	788	570705	A	None	4,500	-	765,309	765,309	765,309	144,592	356,272	424,032	4,500	-
Maintenance & Repairs Program - The Avenue Garage		5060	43770	784	570705	A	None	4,500	-	381,873	381,873	981,873	67,312	80,080	124,656	4,500	-
Maintenance & Repairs Program - OPRF H.S. Garage		5060	43770	783	570705	A	None	3,800	-	227,000	227,000	227,000	63,728	86,352	89,600	3,800	-
Parking Maintenance Vehicles		5060	43770	786	570750	C	High	500	-	65,000	65,000	35,000	-	65,000	60,000	75,000	-
Lot 10 Reconstruction - Sustainability		5060	43770	200	570707	N/A	Medium	-	-	625,000	625,000	625,000	-	-	-	-	-
Lot 10 Reconstruction		5060	43770	787	570707	N/A	Medium	-	-	50,000	50,000	365,920	-	-	-	-	-
Parking Lot Regulation Signage		5060	43770	787	570707	D	None	-	-	235,000	235,000	-	-	-	-	-	-
Public Works Vehicles		5060	43770	786	570750	A	High	-	-	-	-	-	-	-	-	-	-
TOTAL:								<u>456,700</u>	<u>151,950</u>	<u>3,222,102</u>	<u>3,240,709</u>	<u>3,270,538</u>	<u>2,394,552</u>	<u>1,592,704</u>	<u>1,561,288</u>	<u>497,800</u>	<u>410,000</u>

Priority Scale

A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2025 expenditures
N/A= Project complete, no 2025 or future expenditures

Priority Scale: Climate & Sustainability

High= Designated as a high impact action due to potential carbon mitigation or equity outcomes
Medium= Designated as a medium priority due to potential carbon mitigation outcomes
Low= Recommended in Climate Raady Oak Park but no readily quantifiable carbon mitigation impact.
None= Not included as a recommendation in Climate Ready Oak Park.

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

Project: Revenue Control System Priority Code: B Category: Building Improvements

Climate Priority Code: None Climate Impact Area(s): N/A



Description:

The Revenue and Access Control Systems at the Village's Holley Court and The Avenue parking structures is due for an upgrade. This project will provide for the necessary professional consulting services to determine the necessary technology needs to maximize the functionality of the two garages and the various customer types and parking programs administered by the Village. Furthermore, the project provides for the actual purchase of the necessary equipment as well as installation and configuration / setup fees.

Justification:

The Revenue and Access Control Systems at the Village's Holley Court and The Avenue parking structures was installed in 2015 and is due for an upgrade. An upgraded revenue and access control system will improve the efficiency of operations at both garages and improve customer satisfaction by reducing downtime and service interruptions due to equipment malfunctions.

Current Status:

Staff would engage the services of a parking technology consultant in FY 24 to assess the two facilities specific needs for revenue and access control systems. These services will culminate in the issuance of a formal bid package to solicit bids from technology companies for installation and configuration in FY 25. The Lake & Forest parking structure, which is co-owned by the Village and Vantage Apartments, is operated by a third-party garage operator, SP Plus. This facility has the same revenue and access control systems but was installed when the garage was constructed in 2016. Staff does not recommend a replacement of the revenue and access control system at Lake & Forest garage at this time due to the shared ownership of this facility and the limited number of parking programs administered at this facility.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	-	-	15,000	15,000	15,000	650,000	-	-	-	-
Total:		-	-	15,000	15,000	15,000	650,000	-	-	-	-
Expenditures											
Lic. Plate Software & Control Gates	5060.43770.784.570707	-	-	7,500	7,500	7,500	325,000	-	-	-	-
Lic. Plate Software & Control Gates	5060.43770.788.570707	-	-	7,500	7,500	7,500	325,000	-	-	-	-
Total:		-	-	15,000	15,000	15,000	650,000	-	-	-	-

Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029

Project: Electric Vehicle Charging Stations Priority Code: B Category: Machinery and Equipment
Climate Priority Code: Medium Climate Impact Area(s): Transportation



Description:

The Village currently operates sixteen Level 2 dual-port (16) electric vehicle charging stations with a total of thirty-two (32) charging ports. Seven (7) electric vehicle (EV) charging stations (14 charging ports) are located in the Holley Court, Lake & Forest, and Avenue Parking Garages. In 2019, five (5) stations (10 charge ports) were installed as part of the Village Hall lot resurfacing project. Two (2) of these stations (4 charge ports) are for public use and three (3) stations (6 charge ports) are for Village fleet use. The Village took ownership of two (2) existing charging stations (single ports) in Parking Lot #10 in 2021. In 2022, these stations were upgraded to dual-ports. Two (2) additional dual-port stations were purchased and installed at The Avenue parking garage in 2022. In 2024, an additional Level 2 dual-port station was installed in coordination with the Lot 10 Reconstruction and Streetscaping Project. As the need for EV Charging Stations grows, the installation of EV Charging Stations will be needed in parking

Justification:

Charging stations provide a valued amenity for residents and visitors with electric or plug-in hybrid vehicles. This project aligns with Climate Ready Oak Park's goal to increase access to electric vehicle (EV) charging stations and parking, with an emphasis on improving access for residents who do not own a garage. Locations for the Village's electric vehicle charging stations are also selected based upon factors such as accessibility, traffic density, and proximity to existing transportation infrastructure.

Current Status:

Expenditures earmarked for FY 24 - FY 26 are pursuant to the following grant funding opportunities which the Village is awaiting a notice of award:

- *U.S. Department of Transportation Charging and Fueling Infrastructure (CFI) Grant Opportunity:* The Village's application for round 1 CFI funding requested \$904,000.00 with a 20% local match requirement of \$226,000.00 for a total project cost of \$1,130,000.00. This project would result in the procurement and installation of thirty (30) Level 2 dual-port charging stations at various locations in parking lots and on-street parking within business districts and mixed-use areas throughout the community. The Village's round 1 application was "recommended for funding" but was not awarded funding. The Village resubmitted its application for reconsideration for award under reserved round 2 funding in June 2024 and is awaiting an award decision. In addition, the Village intends to collaborate with the Metropolitan Mayors Caucus on a joint application for round 2 funding prior to the August 28, 2024 deadline.

- *IL Environmental Protection Agency Climate and Equitable Jobs (CEJA) EV Charging Grant Opportunity:* The Village received preliminary notice on July 24, 2024, of a grant award of \$100,000.00 from the Illinois Environmental Protection Agency's Climate and Equitable Jobs Act EV Charging Infrastructure Grant Program. This funding will be used to procure and install five (5) dual-port Level 2 EV charging stations within Municipal Lot 15 (924 S. Oak Park Avenue) and five (5) dual-port Level 2 EV charging stations within Municipal Lot 24 (438 S. Taylor Avenue) in 2025. The Village's estimated share of this project is \$171,000.00, however staff intends to seek reimbursement of some of these costs through "Make-Ready" rebates available to the Village through ComEd. It should be noted, Lot 15 and Lot 24 were previously identified as charging locations in the Village's CFI application.

A placeholder of \$65,000 is earmarked in FY 25 to provide for electric vehicle charging infrastructure as part of the Village's Oak Park Avenue streetscape project.

A placeholder of \$65,000 is earmarked for FY 28 and FY 29 to provide for the procurement and installation of additional stations. Village staff continuously seeks and applies for new grant opportunities for EV charging infrastructure.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
USDOT CFI Grant	TBD	-	-	81,600	81,600	-	81,600	408,000	414,400	-	-
IL EPA CEJA Grant	TBD	-	-	-	-	-	100,000	-	-	-	-
Parking Operating Revenues	Various	50,117	-	20,400	20,400	33,500	256,400	102,000	103,600	65,000	65,000
Total:		50,117	-	102,000	102,000	33,500	438,000	510,000	518,000	65,000	65,000
Expenditures											
Purchase & Install New EV Stations	5060.43770.787.570707	50,117	-	102,000	102,000	33,500	438,000	510,000	518,000	65,000	65,000
Total:		50,117	-	102,000	102,000	33,500	438,000	510,000	518,000	65,000	65,000

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

Project:

Lot Resurfacing, Landscaping
and Maintenance Program

Priority Code:

D

Category:

Infrastructure Improvements

Climate Priority Code:

None

Climate Impact Area(s)

N/A



Description:

An ongoing resurfacing, landscaping and maintenance program of Village parking lots is necessary to maintain a safe experience for residents and visitors to the community. When possible, resurfacing is done in conjunction with the overall Village resurfacing program of streets and alleys.

Justification:

The Village has parking lot standards in the Village Code such as stormwater management, landscape areas, fencing, proper pavement and parking stall markings.

Current Status:

In 2023, the following lot improvement projects were completed: Lots SB5, SB6E, 29, 30, 66, 66N, 68, 100, 101, 109, 110, SB6. 2024 Lot Improvements were deferred due to the Lot 10 project bids coming in over budget, thus requiring a greater financial contribution from the Village's Parking Enterprise Fund. These expenses are accounted for in the Lot 10 Reconstruction and Streetscaping project sheet. 2025 Lot Improvements: Lots 54, 82, 83, 86, 97, 46D, 46E, 46F

The Village will conduct a study in 2025 to formulate an updated lot maintenance program for the next five (5) year period. \$300,000 is earmarked for lot improvements in FY 26 through FY 29, pending the results of an updated pavement condition assessment.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	-	151,950	315,920	334,527	11,936	350,920	315,000	315,000	315,000	315,000
	Total:	-	151,950	315,920	334,527	11,936	350,920	315,000	315,000	315,000	315,000

Expenditures											
Re-Surfacing Report	5060.43770.787.570707	-	-	-	-	-	20,000	-	-	-	-
Re-Surfacing	5060.43770.787.570707	17,100	151,950	315,920	334,527	11,936	315,920	300,000	300,000	300,000	300,000
Landscaping and Maintenance	5060.43770.787.570707	-	-	-	-	-	15,000	15,000	15,000	15,000	15,000
	Total:	17,100	151,950	315,920	334,527	11,936	350,920	315,000	315,000	315,000	315,000

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

Project: Parking Structure Maintenance Program Priority Code: A Category: Building Improvements

Climate Priority Code: None Climate Impact Area(s): N/A



Description:

The Village has several parking garage structures that it needs to maintain. Holley Court Garage was first built in 1984, with additions in 1986, 2005 and 2008. The Avenue Garage was built in 2002. OPRF High School Garage was built in 2003. A condition assessment of the parking structures was completed in 2017. Pursuant to that assessment, \$1,657,055.25 in repairs and improvements were completed at the three facilities during 2017 - 2021. An updated condition assessment was conducted in 2022 to formulate a maintenance and repair program for five (5) years.

Justification:

An ongoing capital maintenance plan is needed to extend the useful life of the Village parking garage structures and address any building safety concerns.

Current Status:

The Village conducted a competitive bid process in July 2023 for the immediate (2022), 2023, and 2024 repairs outlined in the five-year condition assessment of the three parking structures. The construction contract was awarded to the successful bidder in September 2023. Immediate (2022) repairs were completed in November 2023 and 2023-2024 repairs were completed in SUMMER 2024. Repairs outlined in the condition assessment for FY 25 - FY 27 will be completed accordingly pursuant to a competitive bid process. An updated condition assessment will occur in FY 28 to formulate a maintenance and repair program for the next five (5) years.

While completing 2024 planned repairs at The Avenue Parking Garage, additional immediate repairs were discovered by the Village's consultant. These additional repairs will be completed in 2024 and are estimated to amount to \$600,000.00.

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Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	12,800	611,813	1,374,182	1,374,182	1,974,182	275,632	522,704	638,288	12,800	-
Total:		12,800	611,813	1,374,182	1,374,182	1,974,182	275,632	522,704	638,288	12,800	-
Expenditures											
Property Repair	5060.43770.783.570705	3,800	57,910	227,000	227,000	227,000	63,728	86,352	89,600	3,800	-
Property Repair	5060.43770.784.570705	4,500	238,767	381,873	381,873	981,873	67,312	80,080	124,656	4,500	-
Property Repair	5060.43770.788.570705	4,500	315,136	765,309	765,309	765,309	144,592	356,272	424,032	4,500	-
Total:		12,800	611,813	1,374,182	1,374,182	1,974,182	275,632	522,704	638,288	12,800	-

Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029

Project:

Wayfinding and Parking Garage Signage

General

Priority Code:

B

General Category:

Infrastructure Improvements

Climate

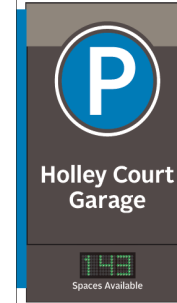
Priority Code:

Low

Climate Impact

Area(s):

N/A



Description:

Fabrication and installation of new Wayfinding System including Parking Signage to be installed throughout the community. The current system, installed in 2003 had approximately 700 monument and light pole signs and maps.

Justification:

As a culturally rich community with multiple area's of interest including business corridors, a robust wayfinding system for tourists, residents, and workers is important. The current wayfinding system is out of date and failing.

Current Status:

Wayfinding signage was designed by Sasaki Associates. In 2018 the Village Board decided to not move forward with wayfinding signage. Based on current direction, the wayfinding signage design will be updated to meet current industry trends and technologies and any changing Village needs. Detailed design is planned for 2025 with construction in 2026. Work in 2025 includes replacement of parking lot regulation signage.

					Amended	Year End						
		Actuals		Budget	Budget	Estimate	Recommended Budget					
Funding Sources	Account Number	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Main Capital Revenues	Various					-	75,000	350,000	-	-	-	
Parking Operating Revenues	Various					-	260,000	150,000	-	-	-	
Total:						-	335,000	500,000	-	-	-	
Expenditures												
Design	3095.43780.101.560634					-	75,000	-	-	-	-	
Design (parking)	5060.43770.787.570707					-	25,000	-	-	-	-	
Construction	3095.43780.101.560634					-	-	350,000	-	-	-	
Construction (parking)	5060.43770.787.570707					-	235,000	150,000	-	-	-	
Total:						-	335,000	500,000	-	-	-	

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

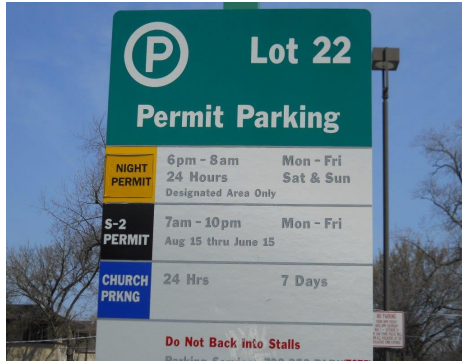
Project: Parking Lot Regulation Signage

Priority Code: D

Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s) N/A



Description:

Fabrication and installation of a new/ revised Village-wide Wayfinding System that will include the parking structures and off-street surface lots. The current system, installed in 2003, has over 600 signs and poles throughout the Villages 94 surface lots and 3 parking structures.

Justification:

As a culturally rich community with multiple areas of interest including business corridors, a robust parking wayfinding system for tourists, residents and workers is important. It has been determined that the current wayfinding system is ineffective and needs to be improved. This project includes improvements to occupancy count signs for the Village's parking garages.

Current Status:

This project was originally planned to begin in 2020 but has been delayed due to the COVID-19 public health emergency and the prioritization of other capital projects. The monument sign located at the Marion Street entrance to the Holley Court parking structure is planned to be replaced with an enhanced sign in Spring 2024. Design work for this sign would occur in 2023 and construction would occur in 2024, in conjunction with the Village's North Marion Street streetscape project. Additionally, Village staff intends to conduct an inventory and condition assessment of all parking lot signage in 2024. This inventory and assessment will be used to go out to bid for the fabrication and installation of updated signage over a two-year period (FY 24 - FY 25).

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	-	-	235,000	235,000	-	-	-	-	-	-
Total:		-	-	235,000	235,000	-	-	-	-	-	-
Expenditures											
Sign Replacement (Fabrication)	5060.43770.787.570707	-	-	185,000	185,000	-	-	-	-	-	-
Sign Replacement (Installation)	5060.43770.787.570707	-	-	50,000	50,000	-	-	-	-	-	-
Total:		-	-	235,000	235,000	-	-	-	-	-	-

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

Project: On-Street Paystations Priority Code: C Category: Infrastructure Improvements

Climate Priority Code None Climate Impact Area(s) N/A



Description:

Parking and Mobility Services manages roughly 1,500 on-street paid spaces. This system of on-street parking is currently comprised of 128 pay stations and 637 traditional coin parking meters. In addition to paying via a pay station or meter, all spaces are integrated with the Passport Parking application, allowing customers to pay for parking via their mobile device. Pay stations are necessary from an equity perspective to ensure that users with limited or no access to technology and/or electronic payment are still able to use public parking. The pay stations are solar-powered which allows for easy installation and, if necessary, moving them to a different location. The Village has a multi-year plan to convert the majority of the traditional coin parking meters to pay stations.

Justification:

Coin parking meters have limited capabilities. Pay stations allow for efficient use and management of the parking system. The estimated cost for a unit is \$10,000 and will cost roughly \$1,000 to maintain annually. Each paystation will cover 8-15 spaces depending on the particular configuration.

Current Status:

In 2016, the Village issued a Request for Proposals (RFP) for a consultant to help with the process of research, procurement and installation of parking technology. In 2017, the Village began and completed a pilot program testing 5 providers of parking pay station equipment. In 2019, the Village installed 28 pay stations using the selected provider from the pilot. 13 stations were installed in 2020 as part of the Lake Street streetscape project. Due to the downturn in parking revenue as a result of the pandemic, no stations were installed in 2021. 41 stations were installed in 2022. 28 stations were installed in 2023. In the event that additional pay stations are needed, a placeholder of \$30,000 was included for FY 25 - FY 27.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	376,183	293,144	240,000	240,000	20,000	220,000	30,000	30,000	30,000	30,000
	Total:	376,183	293,144	240,000	240,000	20,000	220,000	30,000	30,000	30,000	30,000
Expenditures											
Purchase of pay stations	5060.43770.786.570707	376,183	293,144	240,000	240,000	20,000	220,000	30,000	30,000	30,000	30,000
	Total:	376,183	293,144	240,000	240,000	20,000	220,000	30,000	30,000	30,000	30,000

Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029

Project: On-Street Regulation Signs Upgrade Priority Code: C Category: Infrastructure Improvements

Climate Priority Code: None Climate Impact Area(s): N/A



Description:

Fabrication and installation of new/revised Village-wide On-street regulation signs that will consolidate and create a more user friendly system to convey parking regulations to the public. Currently the Village has over 10,000 regulations signs.

Justification:

With over 10,000 regulations signs there is a need to consolidate and potentially simplify the presentation of the Village's parking regulations. When completed, this upgrade will provide a better customer service experience for the residents and visitors of Oak Park.

Current Status:

Conversion of signage was originally planned to begin in 2020 and be complete by 2023, dependent upon recommendations from the Parking Pilot Program. Due to staffing changes and the pandemic, this program was delayed. A survey regarding the parking pilot program was conducted in Q3 and Q4 of 2021. Following analysis and recommendations from the Transportation Commission and Village Board, which is still ongoing, Village-wide conversion will be completed 2023-2025.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	-	187,701	200,000	200,000	200,000	200,000	-	-	-	-
Total:		-	187,701	200,000	200,000	200,000	200,000	-	-	-	-

Expenditures											
Sign Replacement (Fabrication)	5060.43770.786.570707	-	150,000	150,000	150,000	150,000	150,000	-	-	-	-
Sign Replacement (Installation)	5060.43770.786.570707	-	37,701	50,000	50,000	50,000	50,000	-	-	-	-
Total:		-	187,701	200,000	200,000	200,000	200,000	-	-	-	-

Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029

Project:

Priority Code:

Category:

Climate Priority Code:

Climate Impact Area(s)



Description:

Replacement of Parking and Mobility Services Division vehicles.

Justification:

Vehicles are used for meter change collections and maintenance. Regular replacement will keep repair costs down and employees on the street. Vehicles are used for extended periods of time providing maintenance and repairs to the multiple parking locations around the village. The vehicles are run in constant stop and go as well as having excessive idle times to operate the attachments required for the various jobs required of these positions. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

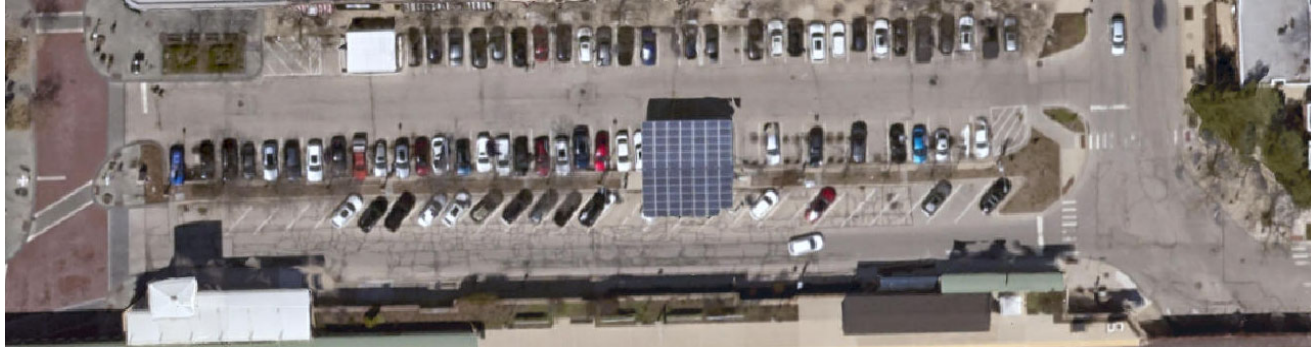
Replacement schedule:

2024 - 2011 Ford Van (\$65,000) NEW
2025 - No vehicles scheduled for replacement
2026 - 2014 Ford Van (\$65,000) NEW
2027 - One Admin Vehicle (\$60,000)
2028 - 2018 Ford Van (\$75,000)

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Parking Operating Revenues	Various	500	-	65,000	65,000	35,000	-	65,000	60,000	75,000	-
Total:		500	-	65,000	65,000	35,000	-	65,000	60,000	75,000	-
Expenditures											
Vehicle Replacement	5060.43770.786.570750	500	-	65,000	65,000	35,000	-	65,000	60,000	75,000	-
Total:		500	-	65,000	65,000	35,000	-	65,000	60,000	75,000	-

**Village of Oak Park
Parking Fund Capital Project Sheet
2025 - 2029**

Project:	Lot 10 Reconstruction and Streetscaping	Priority Code:	N/A	Category:	Infrastructure Improvements
		Climate Priority Code:	Medium	Climate Impact Area(s)	Transportation



Description:

Parking Lot 10 is located between Marion Street and Forest Avenue north of the railroad viaduct. This project includes reconstructing the pavement of the off-street parking lot and installing a new permeable parking lot, replacing sidewalks along the north edge of the parking lot to improve accessibility, lighting improvements along North Boulevard, electrical improvements, landscaping improvements, and the resurfacing of North Boulevard from Marion to Forest. The proposed project will improve the space for pedestrians, users of the district, and create a space that can better accommodate special events. The Village received a MWRD grant for the installation of the permeable parking lot in the summer of 2023. The grant will fund approximately 40% of the costs for the permeable parking lot.

Justification:

The asphalt for Lot 10 is in need of resurfacing due to its condition. The sidewalks along the north side of Lot 10 are in need of replacement due to impacts from the mature trees, and the median island separating angled spaces along North Boulevard from the parking lot is in need of work and improvements for pedestrian access. Lighting improvements will generally complete lighting in DTOP. The Village received a MWRD grant to install a permeable parking lot here due to its sandy soils and in conformance with the Climate Action Plan.

Current Status:

The Village was awarded a MWRD grant for the permeable pavement portion of the project in the late summer of 2023. Construction work was substantially complete in August of 2024 with ComEd electrical work and light poles planned for installation in the fall.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Main Capital Fund Revenues	Various	-	-	350,000	466,892	731,793	-	-	-	-	-
Parking Operating Revenues	Various	-	-	675,000	675,000	990,920	-	-	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	220,000	220,000	220,000	-	-	-	-	-
Total:		-	-	1,245,000	1,361,892	1,942,713	-	-	-	-	-
Expenditures											
Engineering (Design & Construction Management)	3095.43780.101.570706	-	-	100,000	168,292	143,341	-	-	-	-	-
North Blvd Street Resurfacing	3095.43780.101.570951	-	-	100,000	100,000	389,852	-	-	-	-	-
Streetscaping	3095.43780.101.570959	-	-	150,000	198,600	198,600	-	-	-	-	-
Permeable Parking Lot Construction (Sustainability)	5060.43770.200.570707	-	-	625,000	625,000	625,000	-	-	-	-	-
North Blvd Parking Space Resurfacing	5060.43770.787.570707	-	-	50,000	50,000	365,920	-	-	-	-	-
Total:		-	-	1,025,000	1,141,892	1,722,713	-	-	-	-	-

**Village of Oak Park
Fleet Replacement Fund
2025 - 2029**

Project:

Public Works Vehicle Replacement

General
Priority Code:

A

General Category:

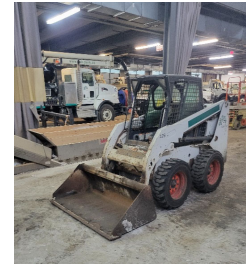
Machinery and Equipment

Climate
Priority Code:

High

Climate Impact
Area(s):

Transportation; Community Health & Environmental Quality;
Parks, Plants & Biodiversity



Description:

Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

Justification:

Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles, where cost effective, and wear has not been detrimental to the chassis or engine. As more services are being brought in house equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2024 - 2008 P/U w/plow (\$65,000), Three Updated spreader boxes for tandem axle trucks (\$55,000 each), 2002 Asphalt truck (\$300,000), 2005 Small loader (\$90,000).
2025- 2016&2017 Five Admin vehicles (\$38,000 each), 2005 Single axle dump truck w/chipper box w/plow, (\$200,000), 2005 Front end loader (\$350,000), 2005 Tandem axle dump truck w/plow (\$250,000), 1982 Air compressor trailer (\$30,000), Snow melter trailer (\$100,000 from PW \$100,000 from Parking Services)
2026 - 2002 Semi Road Tractor (\$300,000), 2016 P/U w/Plow (\$70,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000)
2027 - 2016&2017 Two Admin vehicles (\$40,000 each), 2003 Service truck (\$80,000), 2000 Large Aerial truck (\$350,000), 2005 Tree stumper (\$70,000), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$100,000), 2015&2012 P/U w/plow (\$70,000 each), 1999 Portable air compressor (\$35,000)
2028 - 2000 Passenger van (\$60,000), Two 2016 P/U w/plow (\$70,000 each), Two Tandem Axle Dump trucks w/salter/plow (\$300,000 each), 2017 One ton truck w/plow (\$175,000)

					Amended	Year End						
		Actuals		Budget	Budget	Estimate	Recommended Budget					
Funding Sources	Account Number	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Interfund Transfer CIP #3095	3032.41300.101.491495	454,000	-	620,000	1,175,000	-	-	-	-	-	-	
Parking Operating Revenues	Various			-	-	-		-	-	-	-	
Total:		454,000	-	620,000	1,175,000	-	-	-	-	-	-	
Expenditures												
Vehicle Purchase	3032.43900.858.570750	252,462	392,892	620,000	1,175,000	-	-	-	-	-	-	
Vehicle Replacement	5060.43770.786.570750	-	-	-	-	-		-	-	-	-	
Total:		252,462	392,892	620,000	1,175,000	-	-	-	-	-	-	