

Village of Oak Park

123 Madison Street Oak Park, Illinois 60302 www.oak-park.us

Meeting Agenda President and Board of Trustees

Monday, August 26, 2019 7:00 PM Village Hall

Special Meeting at 7:00 p.m., Room 101.

The President and Board of Trustees welcome you. Statements may be made by citizens at the beginning of the meeting, as well as when agenda items are reviewed. If you wish to make a statement, please complete the "Instructions to Address the Village Board" form which is available at the back of the Chambers, and present it to the staff table at front. When recognized, approach the podium, state your name and address first, and please limit your remarks to three minutes.

Instructions for Non-Agenda Public Comment

Non-agenda public comment is a time set aside at the beginning of each regular meeting for citizens to make statements about an issue or concern that is not on that meeting □s agenda. It is not intended for a dialogue with the board. You may also communicate with the board at 708.358.5784 or e-mail board@oak-park.us.

Non-agenda public comment will be limited to 30 minutes with a limit of three minutes per person. If comment requests exceed 30 minutes, public comment will resume after the items listed under the regular agenda are complete.

Instructions for Agenda Public Comment

Comments are three minutes per person per agenda item with a maximum of three agenda items to which you can speak. In addition, the Village Board permits a maximum of three persons to speak to each side of any one topic that is scheduled for or has been the subject of a public hearing by a designated hearing body. These items are noted with (*).

- I. Call to Order
- II. Roll Call
- III. Agenda Approval
- IV. Non-Agenda Public Comment
- V. Regular Agenda

ID 19-255 Preliminary Discussion with Department Directors Regarding Proposed FY 2020 Budget Priorities

Overview:

As part of the annual budget process, the Village Board requests a preliminary budget meeting with the Department Directors in advance of the Village Manager presenting a draft recommended FY20 budget in late September. This session is an opportunity for each Director to present a quick overview as to what they see as priorities in their Department in FY 20 and review items or issues under discussion with Village Manager and Chief Financial Officer in advance of drafting a recommended budget for the next fiscal year. This meeting was held last year on August 27, 2018.

VI. Adjourn