Village of Oak Park Department of Public Works Engineering Division **MEMORANDUM**

November 19, 2021

| TO: | Lisa Shelley, Interim Village Manager |
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| CC: | John Wielebnicki, Director of Public Works |
| FROM: | Bill McKenna, Village Engineer |
| RE: | 2022 Engineering Division work items |

Please see the list of current work plan items for the Engineering Division of Public Works for 2022. The work plan listed below does not include any of the typical daily activities for customer service, supporting other departments, etc. and does not account for any additional funding for projects as a result of the recently passed federal infrastructure bill or any unknown projects not currently shown in the adopted Capital Improvement Plan.

The current task order system for procuring engineering services has helped get some of the planned CIP projects started for either design or construction, but should the Village not be able to hire engineering staff some of the projects planned for either design or construction in 2022 or beyond may be at risk of being delayed. The Engineering Division currently has four (4) employees with five (5) positions vacant.

The Transportation Commission (TC) which is heavily supported by the Engineering Division with the staff liaison Jill Juliano doing the bulk of the work similarly has many items on their draft 2022 work plan. There are currently over 20 traffic calming petitions waiting to be reviewed and presented to the TC for recommendation. Staff is still preparing a Request for Proposal (RFP) to procure a consultant to administer these traffic calming petitions. A RFP is planned to be issued later this year with a professional service agreement anticipated for Board approval in January of 2022. These 20+ traffic calming petitions will then be systematically reviewed and presented to the TC. Pending other TC work plan items it is anticipated to get through about 10-15 of these petitions per year which is an aggressive schedule. Should the Village Board recommend exploring a Vision Zero plan to the TC it is anticipated that the number of traffic calming petitions that the TC will be able to review would be reduced.

If you have any questions or concerns regarding the status of a particular project or work plan item or please let me know.

| 22 Work Plan Items (as of 11/19/21) | |
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| rrent Staffing - Village Engineer, Traffic Engineer, Civil Engineer I (recent hire s | till on probation), and Engineering Technician I (5 current vacancies) |
| Vacancies - Assistant Village Engineer, 2- CE II, 2- CE I | |
| 22 CIP Projects and current status (in order from 2022-26 CIP Plan) | |
| Project | Status |
| Albion - Traffic Calming & Landscaping Forest & Ontario | Design 90% completed |
| | Task Order for Board approval for completing design and construction |
| 2022 Alley Improvements | engineering Dec 6, 2021 |
| Augusta Street Traffic Calming | not started |
| Austin Blvd Resurfacing & Sewer Design | not started |
| Bicycle Boulevard Construction | not started |
| Cap the lke study | not started - waiting for IDOT approval |
| | |
| Division Street Resurfacing design | not started |
| Historic sidewalk replacement project | not started |
| Home Ave Bridge replacement study | not started - need to issue RFQ/RFP for engineering in 2022 |
| Madison Street Corridor Traffic Calming | not started |
| Madison Street Streetscape | 75% design needs review. Planned for bidding in Jan 2022 and award Fe 2022 |
| | not started - Task Order for construction engineering for Board approval |
| Madison Street Streetscape and Development Construction management | Jan 2022 |
| North Ave Streetscape design | not started |
| North Marion Streetscape design | not started |
| Pavement Preservation (micro, patching, seal coat, etc.) | not started |
| | Task Order for Board approval for completing design and construction |
| Resurfacing of Various Streets | engineering Dec 6, 2021 |
| Sidewalk Improvements | not started |
| Sidewark improvements | |
| Traffic Calusian Incomentation | not started - still need to issue RFP for consultant support for |
| Traffic Calming Improvements | Transportation Commission petitions |
| | |
| Washington & Oak Park Ave Signal Improvements | not started - Task Order for engineering design for Board approval Jan 20 |
| 2022 Water & Sewer Improvements | Task Order for Board approval for completing design and construction engineering Dec 6, 2021 |
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| 2023 Water & Sewer Improvement Design | not started - Task Order for engineering design for Board approval Jan 20 |
| Central Pump Station Improvements | not started - design approved October 2021, construction fall 2022 |
| Lemoyne Sewer Improvements | construction not started - contracts awarded Nov 2021 |
| 2021 Sewer Cleaning & Inspection | not started, contracts for Board approval Dec 6 |
| Water Valve abandonment Austin & Roosevelt | not started |
| 2022 Water Valve replacement design | not started |
| ge Private Development Coordination | |
| Marion & Pleasant (full streetscaping, alley, lighting, etc.) | construction planned for 2022 and 2023 |
| Pete's Fresh Market (VOP Water & Sewer relocation, streetscaping, etc.) | construction planned for late 2021 and 2022 |
| Senior Living Center on Madison (streetscaping) | construction planned for 2022 |
| ansportation Commission (TC) Draft Work Plan Items | |
| | not started - still need to issue RFP for consultant support for |
| | Transportation Commission petitions. At most 1-2 petitions per TC |
| Traffic Calming Petitions (20+) | meeting |
| Develop TC Mission Statement and Goals | Ongoing |
| Revising petition process | Ongoing |
| Reviewing Bike Boulevard 2nd phase of implementation | not started |
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| Review Parking Pilot Program | not started |
| Review Madison St corridor traffic impacts and calming | not started |
| Various Parking related items and petitions TBD | not started |
| her Items | |
| Private permit reviews | Ongoing |
| Small Cell coordination and permitting | Ongoing |
| Lead Water Service inventory | Ongoing - annual reporting due April |
| Pavement Management database | Task Order for Board approval for overseeing database Dec 6, 2021 |
| | Task Order for Board approval for inspecting alleys and developing |
| | database and 5-year CIP Dec 6, 2021 |