Village of Oak Park
Fleet Replacement Fund
2022 - 2026

Project: Fire Vehicle Replacement | Priority Code: A | Category: Machinery and Equipment

Description:

Replacement of Fire Department vehicles.

Justification:

The vehicles proposed for replacement have reached the end of their expected useful life. Newer year vehicles will offer modern technology and better fuel efficiency. In addition, it will supply the Fire Department with the most dependable, efficient and up-to-date emergency response equipment to better serve the residents of Oak Park. The Fire Department is increasing the ambulance fleet to 3 in service when staffing allows and 1 in reserve to handle the increase in calls in recent years. The majority of Fire calls are EMS related.

Current Status:

Replacement Schedule:

2022 - 2012 Ambulance ($350,000)
2023 - 2010 Fire Engine Pumper ($750,000) Order in 2022 recieve in 2023
2024 - 2010 Fire Engine Pumper ($750,000) Order in 2023 recieve in 2024 Two 2017 Fusion Hybrid inspector's cars ($68,000)
2025 - 2014 Ladder truck ($850,000)
2026 - 2016 Ambulance ($400,000) 2016 Explorer ($40,000) 2014 Expedition SUV ($50,000) 2014 Dodge Charger ($50,000)

		Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Project Budget				
Funding Sources	Account Number	FY2019	FY2020	FY2021	FY2021	FY2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Interfund Transfer CIP #3095	3032.41300.101.491495	-	696,000	284,000	284,000	283,999	350,000	750,000	818,000	850,000	540,000
	3032.41300.101.491495	-		-	-	-	-	-	-	-	-
	Total:	-	696,000	284,000	284,000	283,999	350,000	750,000	818,000	850,000	540,000
Expenditures											
Vehicle Purchase	3032-43900-851-570750	-	696,000	284,000	284,000	283,999	350,000	750,000	818,000	850,000	540,000
	Total:	-	696,000	284,000	284,000	283,999	350,000	750,000	818,000	850,000	540,000