

### Proposed Budget Amendment by Line Item

**Sorted by GL#/Fund**

**First Quarter 2023**

<u>GL#</u>	<u>Account Description</u>	<u>Fund</u>	<u>Department/Division</u>	<u>Current</u>	<u>Amended</u>	<u>Net Change</u>	<u>Key Code</u>
3095.43780.101.570951	Local Street Construction	CIP Main	PW	4,430,386	5,049,386	619,000	RA
3095.43780.101.591832	Interfund Transfer Out	CIP Main	PW	2,300,000	1,681,000	(619,000)	RA
Key: CF=Prior Year Carryforward N=New Funding RA= Reallocation							