

PY2023 CDBG Application Overview

Subrecipient	Organization Service Request Overview	PY22 Funds Received	PY23 Request	PY23 Recommended Allocation	Request/Recommendation Ratio	PY21 Comments	% of Oak Park LMI Served Goal Met - 2021
Beyond Hunger	Support salary costs for Food Pantry, Nutrition Education, and Social Service staff. Will also utilize funds to cover cost of food for pantry participants	\$22,000.00	\$30,000.00	\$ 24,000.00	80%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant served goal at 1571 of 1350.	116.00%
Community Support Services	Support salary for staff to provide case management and respite services to individuals with intellectual/developmental disabilities	\$8,111.00	\$12,000.00	\$ 12,000.00	100%	PY2021-Reporting and invoicing timely, no return funds. Did not meet Oak Park participant goal, 27 of 32 served	84.00%
Easterseals	Support the cost of staff training to provide three new programs for Oak Park LMI families		\$6,231.00	\$ 5,000.00	80%	New PY23 Request	
Hephzibah, Public Service	Support salary of the behavior interventionist who works with foster children attending D97 schools	\$19,000.00	\$30,000.00	\$ 21,000.00	70%	PY2021-Reporting and invoicing timely, no return funds. Did not meet Oak Park participant goal 30 of 50 served	60.00%
Housing Forward, WRAP	Support salary for case management to provide long-term support to successfully transition individuals from homelessness to permanent housing		\$62,500.00	\$ 13,347.00	21%	New PY23 Request	
Housing Forward, Interim Housing	Support the Facility Manager Staff to ensure a safe and consistent program environment in transitional housing facility (Write Inn)	\$32,000.00	\$46,875.00	\$ 32,000.00	68%	PY2021-Reporting and invoicing timely, no return funds. Did not meet Oak Park participant goal, 42 of 60 served	70.00%
IWS Children's Clinic, Public Service	Support salary for dental care staff to provide services to low-income Oak Park children	\$21,000.00	\$25,000.00	\$ 25,000.00	100%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant goal, 526 of 650 served	81.00%
NAMI	Support salary for Program Coordinator at the Drop In Center to provide services to individuals who have mental illness	\$11,000.00	\$11,000.00	\$ 11,000.00	100%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant goal, 27 of 25 served	108.00%
New Moms	Support salary for staff for Family Support Program to provide services to new moms and their children	\$17,000.00	\$20,000.00	\$ 18,500.00	93%	PY2021-Reporting and invoicing timely, no return funds. Did not meet Oak Park participant served goal at 53 of 75 served.	71%
North West Housing Partnership	Support salary for staff to provide handyman services to older adults in Oak Park community	\$6,125.00	\$6,625.00	\$ 6,625.00	100%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant served goal at 101 of 75 served.	135.00%
Our Future Reads	Support salary for a part-time employee to manage book inventory and costs to ship books	\$3,920.00	\$12,000.00	\$ 7,000.00	58%	New Subrecipient in PY22	
OP Regional Housing, Public Service	Support salary for staff to provide fair housing supports and education to individuals that reside in Oak Park	\$15,000.00	\$87,852.00	\$ -	0%	PY2021-Reporting and invoicing not timely, \$3,769.97 returned funds. Did not meet Oak Park participant goal, 351 of 800 served	44.00%
Sarah's Inn	Support salary for Advocacy and Counseling Coordinator to support individuals impacted by domestic violence	\$12,000.00	\$12,000.00	\$ 12,000.00	100%	PY2021-Reporting and invoicing timely, no return funds. Did not meet Oak Park participant goal, 351 of 460 served	76.00%

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VOP Farmers Market	Funds will be used to support the Double Value Coupon Program for SNAP participants to receive up to \$25 match to purchase fresh products, per visit	\$15,844.00	\$35,000.00	\$ 12,000.00	34%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant goal, 221 of 166 served	133.00%
Way Back Inn, Public Service	Support salary for staff to provide counseling for family members of people in recovery at the Grateful House	\$6,000.00	\$10,164.00	\$ 10,406.00	100%	PY2021-Reporting and invoicing timely, no return funds. Met Oak Park participant goal, 86 of 32 served	307.00%
YEMBA, Public Service	Support salary for staff to provide mentoring empowerment and training service to minority youth, in 6-8th grade, who are Oak Park residents	\$17,000.00	\$25,000.00	\$ 21,000.00	84%	New Subrecipient in PY22	
Total		\$206,000.00	\$432,247.00	\$ 230,878.00			
UCP Seguin, Facility Improvement	Facility Improvement to two Oak Park homes who house individuals with developmental/intellectual disabilities. Kitchen and bathroom renovation to the two properties	\$46,800.00	\$48,600.00	\$ 46,800.00	100%	PY2021-Reporting and invoicing timely, no return funds. Public Facility and Improvement does not report participants	
Way Back Inn, Facility Improvement	Purchase of a back-up generator for the Grateful House in Oak Park	\$42,271.00	\$11,165.00	\$ 11,165.00	100%	PY2021-Reporting and invoicing timely, no return funds. Public Facility and Improvement does not report participants	
Hephzibah, Facility Improvement	Removal and replacement of 80 windows at Hephzibah Home		\$65,291.00	\$ 65,291.00	100%	New PY23 Request	
YEMBA, Facility Improvement	Install frosted glass between meeting space for security and canned lighting throughout workspace	\$10,000.00	\$10,000.00	\$ 10,000.00	100%	New Subrecipient in PY22	
IWS Children's Clinic, Facility Improvement	Purchase and installation of rooftop air-handling units for clinic.		\$35,000.00	\$ 35,000.00	100%	New PY23 Request	
Thrive Counseling Center, Facility Improvement	Rehabilitation of bathrooms in office building for clients		\$50,000.00	\$ 50,000.00	100%	New PY23 Request	
Total		\$99,071.00	\$220,056.00	\$ 218,256.00			
OP Regional Housing, Admin	Support salary for staff to plan for fair housing education supports for individuals to reside in Oak Park	\$75,000.00	\$131,388.00	\$ 60,000.00	46%	Administrative Programs do not report per HUD, \$11,581.46 funds returned	
Housing Forward, Homeless Coalition	Support salary for coalition consultant to support the multi-stakeholder Oak Park Homelessness Coalition	\$16,000.00	\$40,000.00	\$ 40,000.00	100%	Administrative Programs do not report per HUD	
Total		\$91,000.00	\$171,388.00	\$ 100,000.00			
Total		\$396,071.00	\$823,691.00	\$ 549,134.00			
**% of Oak Park Served: % derived from accomplishments/proposed agency goals at time of application.							