

ORDINANCE

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 ANNUAL BUDGET

BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. 2016 Annual Budget Amendment. The following expenditures as contained in the 2016 Annual Budget are hereby amended as follows:

| <u>Meeting Date</u> | <u>Department</u> | <u>Account (Fund-Dept.-Prog.-Account)</u> | <u>Current</u> | <u>Strike</u> | <u>Add</u> | <u>Net Change</u> | <u>AMOUNT TO BE CARRIED OVER</u> | <u>Carried Forward (CF), New (N), ReAllocation (RA)</u> |
|---------------------|-------------------------|---|----------------|---------------|------------|-------------------|----------------------------------|---|
| 9/6/2016 | Public Works | 2038-43710-101-591801 | 1,800,000 | 1,800,000 | 1,300,000 | (500,000) | | N |
| 9/6/2016 | Police | 2024-42400-101-560631 | - | - | 23,095 | 23,095 | | N |
| 9/6/2016 | Fire | 1001-42500-101-560638 | 1,000 | 1,000 | 1,277 | 277 | | RA |
| 9/6/2016 | Fire | 1001-42510-101-560630 | 20,000 | 20,000 | 19,723 | (277) | | RA |
| 9/6/2016 | Fire | 1001-42500-101-530650 | 5,000 | 5,000 | 5,422 | 422 | | RA |
| 9/6/2016 | Fire | 1001-42540-101-530650 | 34,000 | 34,000 | 33,578 | (422) | | RA |
| 9/6/2016 | Fire | 1001-42520-101-550601 | 200 | 200 | 376 | 176 | | RA |
| 9/6/2016 | Fire | 1001-42500-101-550601 | 400 | 400 | 224 | (176) | | RA |
| 9/6/2016 | Administrative Services | 1001-41080-101-510501 | 170,221 | - | - | - | | RA |

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

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Section 3. Effective Date. This Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

ADOPTED this 6th day of September, 2016, pursuant to a roll call vote as follows:

| Voting | Aye | Nay | Abstain | Absent |
|---------------------|-----|-----|---------|--------|
| President Abu-Taleb | | | | |
| Trustee Barber | | | | |
| Trustee Brewer | | | | |
| Trustee Button Ott | | | | |
| Trustee Lueck | | | | |
| Trustee Salzman | | | | |
| Trustee Tucker | | | | |

APPROVED this 6th day of September, 2016.

Anan Abu-Taleb, Village President

ATTEST

Teresa Powell, Village Clerk

Published in pamphlet form this 6th day of September, 2016.

Teresa Powell, Village Clerk