

	A	B	C				D				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
1	Village of Oak Park										Draft for Internal Review and Discussion Only 2/20/14										Board Adoption: 8/4/14									
2	2014-2016 IT Strategic Plan										Working Revision Draft: 08/19/16										Green - Generally completed									
3																					Yellow - Actively in-progress									
4											COMPLETED PROJECTS										Pink - Preliminary work started									
5																														
	Ref.	#	Project Title	Brief Description	Department	Core System Priority:	Telecomm & Cabling FY14	GIS & MAD FY14/15	Permit License & Inspection FY15	911 CAD/Related RMS FY15	Police & VH Video	Parking Technology	Video & Keyboard Security	Financial (ERP)	Fiber Network	CRM - TBD	Records Info. Mgt. - TBD	Miscellaneous Projects	Intermediate / Major Projects	Board Goal #1: Economic Development	Board Goal #2: Intergovernmental Relations	Board Goal #3: Service Delivery	Board Goal #4: Eisenhower							
6							High	High	High	High	High	Medium	Medium	Medium	Medium	Low	Low													
9	FY15	6	Intranet Updates	Clone external website to area where it can be adapted to become the employee website	Communications													FY15 Jul. '14				X								
10	FY16	5	VOP -TV Technology	Update equipment to support VOP-TV	Communications														FY16			X								
11	FY15	12	Employee Technology Use & Upgrades	Upgrade operating system to allow for touch screen functionality for electronic plan reviews	Development Customer Services			Decision Change												X		X								
12	FY15	13	Paperless Construction Permitting	Continue to develop electronic plan review process	Development Customer Services			FY16									FY17			X		X								
13	FY15	14	Tidemark Software Replacement	Permit Software replacement inclusive of multiple department that review and issue permits, conduct inspections of residential and commercial structures.	Development Customer Services			FY16												X		X								
14	FY16	7	Paperless Inspections	Migrate field staff to tablets (iPhone 6+) to allow for inspection notes to be entered remotely and remote access of permit files.	Development Customer Services			FY16												X		X								
15	FY16	8	Mobile Construction Permitting	Implement technology to support kiosks for building permit applications and create a mobile office at Village Hall for residents/contractors to use and submit online permits	Development Customer Services			FY16												X		X								
16	FY15	18	Financial Database Replacement	Migration of Data from VAX financials into the new Financial Software System	Finance									FY15								X								
17	FY15	11	Paperless Construction Permitting	Permitting software replacement of Mobile Eyes to Development Customer Services permitting solution	Fire			FY16									FY17			X		X								
18	FY15	23	Employee Technology Use & Upgrades	Proactive IT meetings with staff liaisons to address issues and emerging technology	Fire													Aug. '14 on-going				X								
19	FY15	24	Phone upgrades	Repair and replacement of telephones in all three fire stations	Fire	FY14 Feb. '15																X								
20	FY16	11	Full GIS Implementation: Internal and External	e.g. GIS use by staff via consortium for training, etc.	Fire		Apr. '15 on-going													X	X	X								
21	FY16	14	Tidemark Software Replacement	Implement Tidemark upgrade w/ emergency response functionality, i.e. single database of all structures in Village and data access by fire personnel in the field	Fire			FY16														X								
22	FY15	25	Paperless animal licensing	Migrate annual renewal process to email based notifications. Currently, of 6,800 total owners, 3,000 e-mail addresses of animal owners are on file.	Health													FY14 Mar. '14 Annual				X								
23	FY15	26	Paperless Inspections	Migrate field staff to tablets (iPhone 6+) to allow for inspection notes to be entered remotely and remote access of permit files.	Health			FY15 Jul. '14												X		X								
24	FY15	27	Employee Technology Use & Upgrades	Implement technology to support real-time access to business information (owner, manager, address, phone, e-mail, etc), Health inspection reports and history.	Health			FY15 Jul. '14												X		X								
25	FY16	15	Paperless Inspections	Migrate field staff to tablets to allow for inspection notes to be entered remotely and remote access of permit file (child care centers, long-term care facilities)	Health			FY15 Jul. '14												X		X								

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7																															
8																															
26	FY15	30	Employee Technology Use & Upgrades	MS License & upgrade	IT													FY15 on-going				X									
27	FY15	33	Employee Technology Use & Upgrades	Printer upgrades	IT													FY15 on-going				X									
28	FY16	18	Employee Technology Use & Upgrades	Ensure uniformity of MS Office and other software for staff to IT and all allow for full functionality and sharing of documents within departments and across departments.					FY15 Sep. '15									FY15 Aug. '14				X									
29	FY15	9	Early Adopters of Technology	Ensure that staff in key positions have updated hardware/software so that they are users and can be early adopters and lead the organization to best practices	IT/Communications													FY15 on-going				X									
30	FY16	22	Paperless Parking Payments: Garages	Upgrade the public parking garage revenue control system.	Parking						FY16									X		X									
31	FY15	21	CAD/Record Management System Upgrade	Continue/complete work with West Suburban Consolidated Dispatch Center for Computer Aided Dispatch (CAD) upgrade	Police/Fire/IT				FY15 Sep. '15												X	X									
32	FY15	40	Employee Technology Use & Upgrades	Establish an Engineering division FTP site to upload and download large files.	Public Works													FY15 Jan. '15				X									
33	FY15	41	Employee Technology Use & Upgrades	Put GIS onto Village intranet for use by Staff via web browser.	Public Works		FY15 Apr. '15													X	X	X									
34	FY15	42	Employee Technology Use & Upgrades	Obtain dedicated GIS server/servers for GIS and water/sewer.	Public Works		FY14 Oct. '14													X	X	X									
35	FY15	43	Employee Technology Use & Upgrades	Purchase 1 or 2 handheld gps units (iPads) with photograph capabilities for use with asset management program.	Public Works		FY16 May '16														X	X									
36	FY16	29	Scheduled Update of Village Aerial Photography	Obtain new aerial digital orthoimagery at 5 year intervals.	Public Works		FY16 Jan. '15															X									
37	FY15	29	Digitization of Village Board Records	Scan, store and archive official actions of the Village Board (i.e. minutes, resolutions, ordinances)	Village Clerk's Office													FY15 Jan. '15				X									