| | А | в | D | C | E | G | Н | | 1 | V | 1 | М | N | 0 | Р | Q | P | c | т | U | V | W |
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| 1 | А | Village of Oak Park | U | E | Draft for | | | d Discussion | | /20/14 | L | IVI | | doption: 8 | ///// | ų | ň | 3 | | U | v | vv |
| 1 | | | | Draft for Internal Review and Discussion Only 2/20/14 | | | | | | | | | | | | | | | | | | |
| 2 | | 2014-2016 IT Strategic Plan | | Working Revision Draft: 08/19/16 | | | | | | | | | | Generally | | | | | | | | |
| 3 | | | | | | | | | | | | | | Actively in | | | | | | | | |
| 2 3 4 5 | | | | OPEN PROJECTS | | | | | | | | | Pink - Pr | eliminary | vork starte | ed | | | | | | |
| 5 | | | | | | , | , | | , | | , | , | , | | , | , | , | , | | , | , | , |
| | | | | | | | | 84 10 | 10 | | | | | | | .8. | | / / | / / | , | | |
| | | | | | | A. F | | 1 28° 21° 1 | celate | Vide | | 10 arts | R. | _H | / / | N. N.S | aus I | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | · · · · · · · · · · · · · · · · · · · | nen | *3. Jerd | *di |
| | Ref. | # Project Title | Brief Description | Department | | N S N | 8 5 / | ice in S | The and | × / | Not I | fer / à | × / | EN 18 | | | °/ | National Coal a | c one coal we | | in Seiler | id we |
| | | | | | Telecol. | in a File Mi | A Permit | spection and | or inter | WINE | chill 200 | curic and | FIDET NE | CRIM CRIM TR | | S Cell | ec. all | in an on | evelopment Goal the Res | ations goard go | on point co | entr |
| 6 | | | | | <i>(</i> | r 6° 9 | 1 20 W | °/ 9° 4° | <u> </u> | 1 20 14 | × 1 5 | ° / 4 [%] | / 4 ³ | 1 Cr | | WIL BI | 140 4 | ~~~~~~~ | 1 40 Nr 40 | 18 50 | / 8° 4° | |
| 7 | | | | Core System Priority: | High | High | High | High | High | Medium | Medium | Medium | Medium | Low | Low | | | | | | 1 | 1 |
| 8 | | | | | | | | | | | | | | | | | | | | | ' | |
| | | 1 Eshanan Online Consisten | E se selle al selle selle selle se site dans | Adjudication | | | 5/47 | | | | | | | | | | | | | v | 1 | 1 |
| | 15 | 1 Enhance Online Services | E-pay of local ordinance citations | | | | FY17 | | | | | | | | | | | | | Х | 1 | 1 |
| | | | | Adjudication | | | | | | | | | | | | | | | | | ·' | <u> </u> |
| F | 15 | 2 Paperless Adjudication | Electronic check in of citizens for parking hearings | Adjudication | | | | | | FY17+ | | | | | | | | | | х | 1 | 1 |
| 10 | | | | | | | | | | | | | | | | | | | | | 1 | 1 |
| | | | | Adjudication | | | More | | | | | 1 | 1 | 1 | | | | | | | í | |
| F١ | 15 | 3 Adjudication Database Upgrade | Update Adjudication's Local Ordinance database | | | | work | | | | | 1 | | 1 | | | | | | Х | i | 1 |
| 11 | | | | | | | WOIK | | | | | | | | | | | | | | ļ' | |
| | | | Implement "uniform bar code" for all citations, notices, | Adjudication | | | More | | | More | | | | | | | | | | | 1 | 1 |
| | 15 | 4 Adjudication Data Upgrade | orders, letter, etc. | | | | work | | | work | | 1 | | 1 | | | | | | Х | i | 1 |
| 12 | | | · · | Adiudiaatia | | | | | | | | | | | | | | | | | i' | ⊢] |
| | 15 | 5 Enhance Online Services | Update web-based appeal process to accept electronic | Adjudication | | | | | | EV17 | | | | | | | | | | х | 1 | i |
| 13 | 15 | 5 Ennance Online Services | evidence submission | | | | | | | FY17+ | | | | | | | | | | X | 1 | |
| 15 | | | Implement technology for Administrative Law Judges to | Adjudication | - | - | | | | | | - | | | | | | | | | ' | ├ ──┤ |
| F | 16 | 1 Paperless Adjudication | issues decisions via computer (currently, decisions are | Aujuulcation | | | FY17 | | | FY17+ | | | | | | | | | | х | 1 | 1 |
| 14 | 10 | Thepeness Adjudication | handwritten) | | | | | | | 11111 | | | | | | | | | | ~ | 1 | 1 |
| | | | , | Adjudication | | | | | | | | | | | | | | | | | | |
| F١ | 16 | 2 Virtual Adjudication Hearings | Implement technology for Administrative Hearings to be | | | | | | | | | | | | | | More | | | Х | 1 | 1 |
| 15 | | | conducted via "Skype" (or similar) | | | | | | | | | | | | | | research | | | | L' | |
| | | | | Communications | | | | | | | | | | | | | | | | | 1 | |
| E) | 15 | 7 Employee Technology Use & Upgrades | Update all Adobe Creative Suite software critical to | | | | | | | | | | | | | FY17 | | | | х | 1 | 1 |
| | | | Communications Department mission | | | | | | | | | | | | | | | | | ~ | 1 | |
| 16 | | | | 0 | | | | | | | | | | | | | | - | | | | <u> </u> |
| E | 15 | 8 VOP -TV Technology | Update, as necessary, Avid and other software required for | Communications | | | | | | | | | | | | | FY17 | | | х | 1 | 1 |
| 17 | 13 | S VOF -TV Technology | VOP-TV editing suite | | | | | | | | | | | | | | 1111 | | | ~ | 1 | 1 |
| | | | | Communications | | | | | | | | | | | | | | | | | ·' | |
| F | 16 | 3 Website updates | Reconfigure all online services pages to conform to current | Communications | | | | | | | | | | | | More | | х | | Х | 1 | 1 |
| 18 | | | website design (branding) and upcoming responsive design | | | | | | | | | | | | | work | | | | | 1 | 1 |
| | | | | Communications | | | | | | | | | | | | Not | | | | | í | |
| | ′ 1 6 | 4 Staff skill development | Identify IT staff and/or consultant with Drupal skillset | | | | | | | | | | | | | Currently | | Х | | Х | 1 | i |
| 19 | | | | | | | | | | | | | | | | Feasible | | | | | ļ' | |
| | 10 | | Test iFrame capability with Story Map and imbed MapOffice | Communications | | | | | | | | 1 | | 1 | | | | | | | i | 1 |
| | ew16 | 1 Map Service compatibility | & Community Portal to village website. | | | | | | | | | 1 | | 1 | | | | | | Х | i | 1 |
| 20 | | | | Communications | | | | | | | | | | | | | | | | | ' | <u>⊢</u> |
| N | ew16 | 2 VOP-TV Control Room | Addition of Control Room reconfiguration to eliminate out | Communications | | | | | | | | 1 | | 1 | | | | | | х | i | 1 |
| 21 | | | dated equipment for FY17. | | | | | | | | | 1 | | 1 | | | | | | ~ | i | 1 |
| | | | | Development Customer | | | | | | | | | | 1 | | | | | 1 | | ′ | |
| F | 15 | 10 Paperless Construction Permitting | Develop system to allow for credit card swiping at permit | Services | | | FY16 | | | | | FY17 | | | FY17 | | | х | | х | 1 | i |
| 22 | | | counter | | | | | | | | | | | 1 | | | | | | | i | 1 |
| | | | | Development Customer | | | | | | | | | | | | | | | | | i | |
| | '16 | 6 Digitization of Department Records | Implement a large plan size document archive system | Services | | | FY16 | | | | | 1 | | 1 | FY17 | | | х | | Х | i | 1 |
| 23 | | | | | | | | | | | | | | | | | | | | | ļ' | |
| | | | Replace the Financial Software System used for budgeting, | Finance | | | | | | | | | | 1 | | | | | | | i | 1 |
| | 15 | 15 PeopleSoft Replacement | AP, General Ledger and related. | | | | | | | | | FY17 | | 1 | | | | | | Х | i | 1 |
| 24 | | | C | Finance | ļ | ļ | | | | | | | | | | | | | | | ' | <u> </u> |
| | 15 | 16 Utility Pilling Software Deplessment | Migration of Data from MSi for Utility Billing into the new | Finance | | | | | | | | EV/4 7 | | 1 | | | | | | v | i | 1 |
| 25 | 15 | 16 Utility Billing Software Replacement | Financial Software System | | | | | | | | | FY17 | | 1 | | | | | | Х | i | 1 |
| 23 | | | | | L | L | 1 | | | 1 | 1 | | | L | l | | | L | 1 | | ' | |

| | Α | B C | D | E | F | G | н | 1 | J | K L | М | N | 0 P | Q | R | S | Т | U | V | W |
|-----------------------|------|--|--|-------------------------------------|-----------------------------|---------------------------|----------------------------|---|---------------------------------------|--|------|---|--|--------------------------|-------------------|---------------|--------------|--------------|---|---------|
| 1 2 3 4 5 | | Village of Oak Park 2014-2016 IT Strategic Plan | | | Working | Revision | | d Discussi 19/16 | on Only 2, | /20/14 | | Green - G Yellow - A | option: 8/4/14 Generally complet Actively in-progres Eliminary work sta | S | | | | | | |
| | Ref. | # Project Title | Brief Description | Department Core System Priority: | Te ^{secon} High | hin of FYLA abing 55 c | PO 15 14 Pennin High | License rith License rith Base 911 an High | Reated Reference Police High | H ^{HURED} Pol ⁴¹ E ^{LINDOE} CE | | ti ^{per} u ^{ke} Medium | den 189 | TBD Miscell | internet internet | AR PORT CONTR | eopret coast | superiors do | sal *5: nerd sal * Delue Gra nuc Boald tise | introne |
| 26 FY1 | 15 | 17 Cashiering Software Replacement | Migration of Data from CORE for Cashiering into the new Financial Software System | Finance | | | | | | | FY17 | | | | | | | x | | |
| 20 FY1 27 | 15 | 19 Online Services Enhancement | Migration from current Web-based payment solution to Vendor – evaluate alternatives of moving to new finance system or through credit card processor gateway | Finance | | | | | | | FY17 | | | | | | | х | | |
| FY1 | 15 | 20 Financial Database Replacement | Replacement of VAX for Police Paid Leave Time – Migration of Data to new scheduling software | Finance | | | | | | | | | | FY17+ | | | | х | | |
| FY1 | 15 | 28 Digitization of Department Records | Scan, store and archive department records/paperwork | Finance and all | | | FY16 | FY16 | | FY17 | FY17 | | FY17 | | | | | х | | |
| 30 FY1 | 16 | 10 Full GIS Implementation: Internal and External | e.g. Enhance use of GIS by integrating fire hydrant mapping and the establish a user-friendly platform for analysis of incident data | Fire | | FY16 | | | | | | | | | | | | х | | |
| 31 FY1 | 16 | 12 Fire Station hardware upgrades | Link the three Village Fire Stations for technology for training, meetings, etc. and expand to other District XI fire stations. | Fire | | | | | | | | In Use by FD | | More Work Dist. XI | | | х | х | | |
| FY1 | 16 | 13 Fire Personnel Safety upgrades | Evaluate and implement Fire Personnel Accountability System for incidents | Fire | | | | | | | | | | | TBD | | | х | | |
| Nev 33 | w16 | 3 Video Training | Create videos for internal staff process | Fire | | | | | | | | | | | | | | х | | |
| Nev 34 | w16 | 4 FireHouse Incident Reporting | Reporting of data monthly/weekly/daily | Fire | | | | | | | | | | | | | | х | | |
| Nev 35 | w16 | 5 Reverse 911 | Consolidated reverse 911 service among WestCom members | Fire/Police/PW | | | | | | | | | | | | | | х | | |
| 56 FY1 | 15 | 57 Web-based Employee Services | Implement additional functionality for web-based services for Village employee and retirees (e.g. payroll, benefits, etc) | HR | | | | | | | | | | FY14-Q4 | | | | х | | |
| FY1 37 | 16 | 16 Paperless HR | Implement paperless HR employee form system for everything internal/external (workflow) | HR | | | | | | | TBD | | TBD | | | | | х | | |
| 38 FY1 | 15 | 31 Security audit | Security audit | IT | | | | | | | | | | | FY17 | | | х | | |
| 39 FY1 | 15 | 32 Disaster recovery plan | Disaster recovery plan | ΙΤ | | | | | | | | | | | FY17 | | | x | | |
| 40 FY1 | 15 | 34 Employee Technology Use & Upgrades | Continued evaluation of employee use of mobile devices (cell phones & tablets) | IT | | | | | | | | | | FY16 on-going | | х | | х | | |
| 41 FY1 | 16 | 17 Single-mode fiber upgrade | Single-mode fiber upgrade | IT | | | | | | | | FY17-19 | | | | х | | х | | |
| 42 FY1 | 16 | 19 Employee Technology Use & Upgrades | Ensure replacement schedule for computers, printers and copiers is established and funded. | IT and all | | | | | | | | | | | FY16 on-going | | | х | | |

| A | | C Village of Oak Park | D | E | | | | d Discussi | on Only 2, | к / 20/14 | L | М | | O Ioption: 8, | | Q | R | S | Т | U | V | W |
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| | 2 | 2014-2016 IT Strategic Plan | | | OPEN PR | | Draft: 08/ | 19/16 | | | | | Yellow - A Pink - Pre | Actively in- | | | | | | | | |
| Ref. | # | Project Title | Brief Description | Department Core System Priority: | Telecon High | High | AND BEING | Liense Prins Liense Prins Aller Sheetion Call High | Related ASTAS Police High | Patking | onologi on vice of Medium | Keycard sound Financia Medium | alter Fiber Ne | CRM TR | D Records Low | nto. Met. | ineous ofects internet | ate logets and the loget | opnen coater | ennental ennental Board G | on *3: Hell Co | althi. |
| ′16 | 20 F | Remote Training | Improve functionality for web-based employee training opportunities - especially in public safety areas | IT and all | FY15 Feb. '15 | | | | | | | | FY17-19 | | | | | | | x | | |
| '15 | 35 L | Law Database Upgrade | Migrate internal database to Risk Management legacy application. | Law | | | | | | | | | | | | | More research | | | x | | |
| ′15 | 36 F | Parking Security Upgrades | Upgrade the Public Parking Garage video security system and the cabling | Parking | | | | | | | FY16 | | | | | | | х | | х | | |
| 15 | 38 F | Parking Security Upgrades | Garage intercom system with cabling | Parking | FY16 | | | | | | FY16 | | | | | | | х | | x | | |
| 15 | 39 F | Paperless Parking Payments: Garages | Evaluate implementation of License Plate Recognition (LPR) system – eliminates decals for parking permit/vehicle sticker. Aids the enforcement process | Parking | | | | | | FY17 | | | | | | | | x | | x | | |
| 16 | - 21 | Full GIS Implementation: Internal and External | e.g. Update database for on-street parking restrictions and associated maps | Parking | | FY16 | | | | | | | | | | | | | | x | | |
| w16 | 6 [| Digital Parking Signs | On street signs of available garage spaces | Parking | | | | | | FY16 | | | | | | | | х | | x | | |
| 16 | 9 1 | Mobile Parking Permitting | Implement technology to support kiosks for parking permit applications and create a mobile office at Village Hall for residents/contractors to use and submit online permits | Parking Services and Development Customer Services | | | | | | FY17 | | | | | | | | x | | x | | |
| 15 | 54 E | Employee Technology Use & Upgrades | Police Scheduling Software | Police | | | | | | | | | | | | | | | | x | | |
| 15 | 55 (| Online Services Enhancement | Online crime reporting system for minor offenses | Police | | | | | | | | | | | | | | | | x | | |
| ′ 1 5 | 56 E | Employee Technology Use & Upgrades | In-car printers for police to issue traffic citations | Police | | | | FY16 | | | | | | | | | | | | x | | |
| ′16 | 23 F | Paperless Reporting | Implement technology for full functionality of in-car police reporting | Police | | | | FY16 | | | | | | | | | | | | x | | |
| 15 | 22 (| CAD/Record Management System Upgrade | Police & Fire MDT's & printers need to be upgrade and depend upon CAD upgrade due to operating system requirements. – | Police/Fire/IT | | | | FY16 | | | | | | | | | | | Х | x | | |
| 15 | 3 7 F | Public Works Security Upgrades | Upgrade the Public Public Works video security system and the cabling | Public Works | | | | | | | FY16 | | | | | | | | | x | | |
| 15 | 44 E | Employee Technology Use & Upgrades | Finish setting up water and sewer geodatabases and link them to sewer tapes. | Public Works | | FY16 on-going | | | | | | | | | | | | | | x | | |
| 15 | 45 E | Employee Technology Use & Upgrades | Link IMS pavement management database to photographs taken along routes. | Public Works | | | | | | | | | | | | FY17 | | | | x | | |
| 15 | 46 [| Database Upgrade | Work with IT expand capabilities of Master Address System. | Public Works | | FY16 | | | | | | | | | | | | х | Х | x | | |
| '15 | 47 [| Database Upgrade | Fleet Management Software, CFA upgrade. | Public Works | | | | | | | | | | | | TBD | | | | х | | |

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| 1 | Village of Oak Park | | | Draft for | | eview and Di | scussio | n Only 2 | /20/14 | | | Board Ad | loption: 8/4/14 | | 1 | | | | |
| 2 | 2014-2016 IT Strategic Plan | | | ·- <i>, </i> - · | | | | Generally completed | | | | | | | | | | | |
| 3 | | | | | | 0raft: 08/19/ | | | | | | | Actively in-progress | | | | | | |
| 4 | | | | OPEN PR | OJECTS | | | | | | | | eliminary work starte | ed | | | | | |
| 5 | | | | J | | | | | | | | | and y work oddite | | | | | | |
| Η . | | | | | | | | 1 | | | | | / / | 1. | / | / / | / / | | |
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| Ref. | # Project Title | Brief Description | Department | | NO FUN | S & JE | ar la | | st / | | Les / | E / | MOL BD | nto. | neou / | inte ject on the | c men calt. | arning coal to eine | oal twet |
| | - | · | · | econ | GIS FY | Permit libert | or call | Police 8 | wing. | mol of | with noi | Fiber Ne | N'IV CORDS | D Cell | | ion Pl and month | svelopme, teoson | ation and are and | on no. |
| 6 | | | | 1010 08 | 2 63 F | 2 261. 115t | ON BUN | 8011 | | 50 JION 58 | so Fille | FIDE | CRN TRD RECORD | AD NISCOLO | ined internet | » \ | 2 40° 146 4 | entines coal della co | 5 |
| 7 | | | Core System Priority: | High | High | High | High | High | Medium | Medium | Medium | Medium | Low Low | | | | | | |
| 8 | | | | | | | | | | | | | | | | | | | |
| | 40 ODO Haa in Municipal Flagt | | Public Works | | | | | | | | | | | 5/40 | | | | X | |
| FY15 61 | 48 GPS Use in Municipal Fleet | GPS in 5 more trucks. On-going and for all depts. | | | | | | | | | | | | FY16 | | | | X | |
| 01 | | | Public Works | | | | | | | | | | | | | | | | |
| FY15 | 49 Public Works Security Upgrades | Alarm for when the NPS or SPS when both pumps are at | | | | | | | | | | | | FY16 | | | | х | |
| 62 | | 100% (Set to Max) to alert us to a major usage event. | | | | | | | | | | | | | | | | | |
| | | Incorporate the ability to automatically create monthly EPA | Public Works | | | | | | | | | | | | | | | | |
| FY15 | 50 Software Upgrades | reports within SCADA. | | | | | | | | | | | | FY16 | | 1 | 1 | х | |
| 63 | | • | | | ļ | | | | | | | L | | | _ | | | | |
| | | Incorporate pressure monitors strategically throughout water | Public Works | | | | | | | | | | | | | | | | |
| FY15 | 51 Public Works Security Upgrades | distribution system w/ alarms to predicting potential | | | | | | | | | | | | FY16 | | 1 | 1 | Х | |
| 64 | | vulnerable areas for water main breaks. | | | | | | | | | | | | | | | | ↓ ↓ ↓ ↓ | |
| | EQ Employee Technols of the Automatic | Install "Emergin" web messenger to replace emergency | Public Works | | | | TDD | | | | | | | | | 1 | 1 | | |
| FY15 | 52 Employee Technology Use & Upgrades | pager. | | | | | TBD | | | | | | | | | 1 | 1 | х | |
| 0.5 | + + | | Public Works | | <u> </u> | | | | | | | + | <u>├</u> | | | | - | ╂──╂─── | ┝──┤ |
| FY15 | 53 GIS Upgrade | Continuing a street light inventory and integrating with | 1 0010 110113 | | TBD | | | | | | | | | | | 1 | 1 | х | |
| 66 | | Village's GIS System. | | | | | | | | | | | | | | 1 | 1 | | |
| | | | Public Works | | | | | | | 1 | | | 1 | | 1 | I | 1 | | |
| FY16 | 24 Digitization of Department Records | Implement a large plan size document archive system | | | | | | | | 1 | | | FY17 | | | Х | | Х | |
| 67 | | | | | ļ | | | | | | ļ | L | | | | | | | |
| 5/40 | | Obtain magazined leaders (balling for Cold | Public Works | | | | | | | | | | 5/40 | | | | 1 | N N | |
| FY16 68 | 25 Paperless field work/inspections | Obtain ruggedized laptop/tablets for field use | | | | | | | | | | | FY18 | | | Х | 1 | X | |
| 30 | | Implement asset management/work order software program | Public Works | | | | | | | | | | | | + | 1 | + | | ╂────┤ |
| FY16 | 26 Implemented 3-1-1 CRM (Citizen | that is integrated with Village's GIS, such as City Works or | | | | | | | | | | | FY18 | | | 1 | 1 | х | |
| 69 | Relationship Management) solution | Cartegraph. | | | | | | | | | | | | | | 1 | 1 | | |
| | Implemented 3-1-1 CRM (Citizen | Replace current in-house MS Access database "Request for | Public Works | | | | | | | | | | | | | | | | |
| FY16 | 27 Relationship Management) solution | Action" (RFA) Work order system with a Village wide | | | | | | | | | | | FY18 | | | 1 | 1 | х | |
| 70 | And a state of the | database | B 1 11 11/1 | | | | | | | | | | | | 1 | | | ↓ ↓ ↓ ↓ | |
| FY16 | Replacement of Security Access Village | Update and/or install a new access controls system for | Public Works | | | | | | | FY16 | | | | | | 1 | 1 | | |
| 71 | Worksites | employees at all Village worksites (Fire Stations, Police, Public Works sites, Public Parking Garages, Village Hall) | | | | | | | | F110 | | | | | | 1 | 1 | X | |
| /1 | | Supervisory Control and Data Acquisition (SCADA) software | Public Works | | | | | | | | | 1 | | | | <u> </u> | | + + | ╂────┤ |
| FY16 | 30 SCADA* software replacement | manages potable water operations (e.g. pump station | 1 0010 110113 | | | | | | | | | | | TBD | | 1 | 1 | х | |
| 72 | | operations, disinfections rates and reservoir levels). | | | | | | | | | | | | | | 1 | 1 | | |
| | | Computer Fleet Analysis (CFA) software requires annual | Public Works | | | | | | | | | | 1 | | 1 | | | | |
| FY16 | 31 CFA software upgrade | software version updates to properly function. | | | | | | | | | | | | FY16 | | 1 | 1 | Х | |
| 73 | | | | | | | | | | | | | | | | | | ↓ | — |
| DV4.C | 20 CDS Line in Municipal Float | | Public Works | | | | | | | | | | | D/4.0 | | | | | |
| FY16 | 32 GPS Use in Municipal Fleet | Complete outfitting Village trucks/vehicles with GPS | | | | | | | | | | | | FY16 | | | | X | |
| /4 | | | Public Works | | <u> </u> | | | | | | | | | | | | | ╂──╂─── | ┝──┤ |
| FY16 | 33 Fiber Upgrades | Evaluate the need to upgrade to fiber cable between Village | . 3010 110113 | | | | | | | | | FY17-19 | | | | | | х | |
| 75 | | facilities | | | | | | | | | | | | | | 1 | 1 | | |
| | | Establish Eived naturals for instantaneous water as the | Public Works | | İ | | | | | 1 | 1 | | | | | | 1 | | |
| FY16 | 34 Fixed Networking | Establish Fixed network for instantaneous water meter readings. | | | | | | | | | | | | | FY19-20 | 1 | 1 | х | |
| 76 | | reaulings. | | | | | | | | | | 1 | | | | | | | |
| | | Evaluate and implement video monitoring on traffic signals | Public Works | | | | T | | | 1 | | L | | | | | | | |
| FY16 | 35 Traffic Signal Monitoring | in the Village | | | | | | | | | | FY16-17 | | | | 1 | 1 | Х | |
| 77 | <u> </u> | | Village Man | | | | | | | | | <u> </u> | ├─── | | + | <u> </u> | <u> </u> | ┨──┤─── | ↓ |
| FY16 | 36 Implemented 3-1-1 CRM (Central Service | Identity and implement technology best practice technology to handle and track and address day to day non-emergency | vinage manager's office | | | | | | | | | | FY17 | | | 1 | 1 | х | |
| 78 | Request system) | service needs of residents and visitors | | | | | | | | | | | () ± (| | | 1 | 1 | | |
| | 1 1 | | | I | 1 | L – L | | | 1 | 1 | 1 | | 1 1 | 1 | 1 | 1 | 1 | 1 1 | <u> </u> |

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| 1 | | Vi | llage of Oak Park | | | Draft for | Internal F | leview and | Discussi | on Only 2/ | /20/14 | | | Board Ad | option: 8/4 | /14 | | | | | | | |
| 2 | | 20 | 014-2016 IT Strategic Plan | | | Working | Revision I | Draft: 08/: | 19/16 | | | | | Green - G | enerally co | mpleted | | | | | | | |
| 3 | | | | | | | | | | | | | | Yellow - A | ctively in-pr | rogress | | | | | | | |
| 4 | 1 | | | | | OPEN PR | OJECTS | | | | | | | Pink - Pre | liminary wo | ork starte | ed | | | | | | |
| 5 | 1 | | | | | | | | | | | | | | | | | | | | | | |
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| | Ref. | # | Project Title | Brief Description | Department | 5 | S. C. S. | 2.6 /3 | Sel of A | Re S | N. | 1 63 | en la | ERP Net | NOT ED | | nto. | e ^{or} | Nate ofer coal the | , men coat e | Mines Lo | al off of the off | wet |
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| 6 | | | | | | 1010 CB | १/ ७० द | > Per Ine | x 0, 4 | 20 ¹¹ | 20 10 | 110° 50 | FILL | FIDE | / ³⁵ / | / 4 ⁶⁰ / 1 | AT NISO PT | 0) 146 4 | » \ جي جي ڪ | 2 80° 140 40 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | / 80 48 / | <i>'</i> |
| 7 | | | | | Core System Priority: | High | High | High | High | High | Medium | Medium | Medium | Medium | Low | Low | | | | | | | |
| 8 | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Village Manager's Office | | | | | | | | | | | | | | | | | | |
| | New16 | 7 Gr | anicus iLegislate | Expand agenda for all boards and commissions | | | | | | | | | | | | FY17 | | | | | Х | | |
| 79 | | | | | | | | | | | | | | | | | | | | | | | |