

Night Passline and PassportParking overnight passes January 2014 through August 2016

| Number of Night Passes - Passline                               |       | Number of Night Passes - PassportParking                        |        | % PassportParking<br>passes of <u>ALL</u> night<br>passes | \$ PassportParking<br>Pass Purchases<br>Amount |
|-----------------------------------------------------------------|-------|-----------------------------------------------------------------|--------|-----------------------------------------------------------|------------------------------------------------|
| January 2014                                                    | 6,187 | N/A                                                             | N/A    | -                                                         | -                                              |
| February 2014                                                   | 5,960 | N/A                                                             | N/A    | -                                                         | -                                              |
| March 2014                                                      | 5,154 | 2,079                                                           | 2,079  | 29%                                                       | \$1,407                                        |
| April 2014                                                      | 4,758 | 2,972                                                           | 2,972  | 38%                                                       | \$4,354                                        |
| May 2014                                                        | 4,733 | 4,317                                                           | 4,317  | 48%                                                       | \$7,420                                        |
| June 2014                                                       | 5,607 | 4,849                                                           | 4,849  | 46%                                                       | \$7,588                                        |
| July 2014                                                       | 4,666 | 5,300                                                           | 5,300  | 53%                                                       | \$7,532                                        |
| August 2014                                                     | 5,193 | 5,958                                                           | 5,958  | 53%                                                       | \$8,064                                        |
| September 2014                                                  | 4,304 | 5,192                                                           | 5,192  | 55%                                                       | \$7,147                                        |
| October 2014                                                    | 4,176 | 6,215                                                           | 6,215  | 60%                                                       | \$9,695                                        |
| November 2014                                                   | 3,559 | 6,167                                                           | 6,167  | 63%                                                       | \$9,219                                        |
| December 2014                                                   | 2,385 | 5,920                                                           | 5,920  | 71%                                                       | \$8,120                                        |
| January 2015                                                    | 3,422 | 7,099                                                           | 7,099  | 67%                                                       | \$11,655                                       |
| February 2015                                                   | 3,469 | 7,856                                                           | 7,856  | 69%                                                       | \$12,313                                       |
| March 2015                                                      | 3,362 | 8,579                                                           | 8,579  | 72%                                                       | \$14,371                                       |
| April 2015                                                      | 3,674 | 7,892                                                           | 7,892  | 68%                                                       | \$10,920                                       |
| May 2015                                                        | 3,678 | 8,954                                                           | 8,954  | 71%                                                       | \$11,788                                       |
| June 2015                                                       | 4,315 | 8,515                                                           | 8,515  | 66%                                                       | \$10,983                                       |
| July 2015                                                       | 3,952 | 8,728                                                           | 8,728  | 69%                                                       | \$11,186                                       |
| August 2015                                                     | 4,191 | 9,000                                                           | 9,000  | 68%                                                       | \$11,977                                       |
| September 2015                                                  | 2,949 | 8,004                                                           | 8,004  | 73%                                                       | \$10,500                                       |
| October 2015                                                    | 3,610 | 8,922                                                           | 8,922  | 71%                                                       | \$12,292                                       |
| November 2015                                                   | 2,652 | 8,106                                                           | 8,106  | 75%                                                       | \$10,507                                       |
| December 2015                                                   | 1,838 | 5,957                                                           | 5,957  | 76%                                                       | \$6,958                                        |
| January 2016                                                    | 2,591 | 8,188                                                           | 8,188  | 76%                                                       | \$11,431                                       |
| February 2016                                                   | 2,699 | 8,457                                                           | 8,457  | 76%                                                       | \$11,879                                       |
| March 2016                                                      | 3,235 | 9,559                                                           | 9,559  | 75%                                                       | \$13,566                                       |
| April 2016                                                      | 3,637 | 9,018                                                           | 9,018  | 71%                                                       | \$12,537                                       |
| May 2016                                                        | 3,323 | 9,715                                                           | 9,715  | 75%                                                       | \$12,334                                       |
| June 2016                                                       | 3,582 | 9,538                                                           | 9,538  | 73%                                                       | \$11,004                                       |
| July 2016                                                       | 3,619 | 8,833                                                           | 8,833  | 71%                                                       | \$9,282                                        |
| August 2016                                                     | 3,624 | 10,035                                                          | 10,035 | 73%                                                       | \$12,537                                       |
| Night VOP Passline passes issued Aug '15 to Aug '16: 41,550     |       | Night PassportParking passes issued Aug '15 to Aug '16: 113,332 |        |                                                           | \$300,566                                      |
| <u>Distinct</u> plate #s calling VOP Aug '15 to Aug '16: 18,374 |       | <u>Distinct</u> plate #s using PP Aug'15 - Aug '16: 25,066      |        |                                                           |                                                |

Unique plate #s using both VOP and PP in Aug' 15 to Aug '16 = 3,523

Unique plate #s using only VOP Aug' 15 to Aug '16 = 14,851

'Sept2016 PMS-DTO