Date 10/01/2	016				
Request Sub	mitted by:_ ^{Vio}	: Sabaliauskas - PW	- Bldg. Maint.		
Fund	1001 Genera	Fund		Amendmer	nt Type:
Department	43790 DPW - I	Building Maintenand	ce	New	•
Program	712 Dole Ce	nter			over from previous year
Account	560627	Building Materials			
Current Budg	et Amount	\$ 2,500.00		Page # in Detailed	Annex:
Net Change R	equested	\$ 1,000.00		83	· · ·
Revised Budg	et Amount	\$ 3,500.00			
Please descri	be the need f	or the requested	amendment:		
				n 2016 for HVAC, lightii rom 717-560627 to co	- ·
What is the r	proposed fund	ding source (if ne	cessary)?		
	ation from anot		_ocal Revenue Offs	et	
Fund B	alance		Grant Offset		
	* .				
Internal Office	Use Only:				
ance Dept:		Village N	Nanager's Office:	Processe	ed By:
		Roviowe	d By:	Daniel A	
viewed By:		Keviewe	u by	Board A	pproval Date By:

Date 09/27/	′2016					
Request Sul	omitted by	/:_Vic Sabalia	iuskas - PW - Bldg. Maint.		:	
Fund	1001 Ge	eneral Fund		A	mendment Type:	
Department	43790 DF	W - Building	Maintenance		New	
Program	714 Fir	e Departmer	it		Carry over fro fiscal year	om previous
Account	560627	Building	Materials			
Current Bud	get Amour	nt \$ 4,000	0.00	Page # i	n Detailed Annex:	•
Net Change	Requestec	d (\$ 500.	00)	85		
Revised Bud	get Amou	nt \$ 3,50	0.00			
Please descr	ibe the ne	ed for the i	requested amendment	::		
	-		e needed for the Dole Cent O from 714-560627 and \$5			
What is the	proposed	funding so	urce (if necessary)?			
√ Reallo	cation from	another acco	ount Local Revenue	Offset		V
Fund I	Balance		Grant Offset			
For Internal Office	Use Only:					
Finance Dept:			Village Manager's Offic	e:	Processed By:	
Reviewed By:			Reviewed By:		Board Approval D	ate By:
Recommended	Yes _	No	Recommended\	'esNo	System Entry Date	e:

Date 09/27/2		··					:
Request Sub	mitted by:_\	/ic Sabaliauskas - P	W - Bldg. Mai	int.			
Fund	1001 Genei	ral Fund			Ame	ndment Type:	
Department	43790 DPW	- Building Mainten	ance			New	
Program	717 Intern	nodal Station				Carry over from	m previous
Account	560627	Building Materia	s				
Current Budg	get Amount	\$ 1,000.00		P	age # in D	etailed Annex:	
Net Change F	Requested	(\$ 500.00)		86	6		
Revised Budg	get Amount	\$ 500.00					
Please descri	be the need	for the requeste	ed amendm	ent:			
		rials were needed aking \$500 from 71	· ·				
							•
What is the	nronosed fu	nding source (if	necessary);	<u> </u>	· ·		
		other account	Local Rever			•	
Fund B	alance		Grant Offse	et			
		,					
For Internal Office Finance Dept:	ose Only:	Village	e Manager's (Office:		Processed By:	
Reviewed By:		Review	wed By:			Board Approval Da	te By:
Recommended	Yes	No Recon	nmended	Yes	No	System Entry Date:	·

Request Sul	bmitted by:	Angela Schell		
Fund	1001 Gener	ral Fund	Amendment Type:	•
Department	46205 DCS -	Business Services	New	
Program	101 Base	Program	Carry over from previ- fiscal year	ous
Account	530642	Background Check		
Current Bud	get Amount	\$ 2,000.00	Page # in Detailed Annex:	
Net Change	Requested	\$ 700.00	21	
Revised Bud	lget Amount	\$ 2,700.00		
Please descr	rihe the need	for the requested amendment:		
-		checks has exceeded our projected a	1	
	ate funds from	Conferences/Training to this:		
. :				
What is the	proposed fu	nding source (if necessary)?		
√ Reallo	eation from an	other account Local Revenue O	Offset	
<u> </u>	Balance	Grant Offset		
Fund			·	
	: Use Only:			
r Internal Office	: Use Only:	Village Manager's Office	e: Processed By:	
r Internal Officenance Dept:		Village Manager's Office		

Date 10/10/	2016 omitted by:_^	ngela Schell	
Fund	1001 Gener	al Fund	Amendment Type:
Department	46205 DCS -	Business Services	New
Program	101 Base F	rogram	Carry over from previous fiscal year
Account	530650	Conferences Training	
Current Budg	get Amount	\$ 2,605,00	Page # in Detailed Annex:
Net Change F	Requested	(\$ 700:00)	21
Revised Bud	get Amount	\$ 1,905.00	
Please descri	ibe the need	for the requested amendmen	nt:
1001-46205-10		rease funding to the background c	neck account:
What is the	proposed fur	nding source (if necessary)?	
√ Realloo	cation from and	other account Local Revenue	e Offset
Fund B	Balance	Grant Offset	
or Internal Office			
inance Dept:		Village Manager's Offi	ice: Processed By:
Reviewed By:		Reviewed By:	Board Approval Date By:
Recommended	Yes	No Recommended	YesNo System Entry Date:

Date 10/05/2016		
Request Submitted by:	Bill McKenna	· · · · · · · · · · · · · · · · · · ·
Fund 3095 Cap	ital Improvement Fund	Amendment Type:
Department 43780 DPW	V - Capital Projects	New Commonwealth
Program 101 Base	Program	Carry over from previous fiscal year
Account 570706	Project Engineering	
Current Budget Amount	\$ 1,949,350.00	Page # in Detailed Annex:
Net Change Requested	(\$ 15,050.00)	107
Revised Budget Amoun	t \$ 1,934,300.00	
Please describe the nee	d for the requested amendment:	
Transfer from Chicago Ave I	Resurfacing Construction Management to	o Chicago Ave Resurfacing Project
What is the proposed for	unding source (if necessary)?	
Reallocation from a		set
Fund Balance	Grant Offset	
·		
For Internal Office Use Only: Finance Dept:	Village Manager's Office:	Processed By:
Reviewed By:	Reviewed By:	
Recommended Yes		

Date 10/05/2010	5			
Request Submit	tted by: Bill McKenn	a	<u>.</u>	
Fund 30	95 Capital Improve	ment Fund	Amendment Type:	· .
Department 43	780 DPW - Capital Pr	ojects		
Program 10	1 Base Program		Carry over from p	previous
Account 57	0951 Local Str	eet Construction		
Current Budget	Amount \$ 4,330,	688.00	Page # in Detailed Annex:	
Net Change Req	uested \$ 15,050):00	107	
Revised Budget	Amount \$ 4,345	,738.00		
Please describe	the need for the re	equested amendment:		
<u> </u>		<u>-</u>	Chicago Ave Resurfacing Project	
	0	O		
What is the pro	posed funding sou	rce (if necessary)?		
 1	on from another accor		set	
Fund Balar	nce	Grant Offset		
For Internal Office Use	Only:	·	·	
Finance Dept:	Only.	Village Manager's Office:	Processed By:	
Reviewed By:		Reviewed By:		
Recommended		Recommended Yes		

Date 09/28/2		Vic Sabalia	uskas - DPW - Bldg. Ma	aint.			V
Fund Department Program	1001 Gen 43790 DPW	eral Fund	Maintenance		Ame	ndment Type: New Carry over fro fiscal year	n previous
Account Current Budg	540674	Property		Pag	ge # in De	etailed Annex:	
Net Change F		(\$ 5,000 t \$ 25,0 0		82			
Additional fund	ds were need	led for build	equested amendm ling supplies and mate property repair.	•	e Hall. Fu	nds are being	
√ Realloo	proposed for a salance	_	urce (if necessary)? unt Local Reven Grant Offse	nue Offset		:	• •
For Internal Office Finance Dept:	Use Only:		Village Manager's C			Processed By:	
Reviewed By:		No	Reviewed By:			Board Approval Da System Entry Date:	

Date 09/28/2	2016				√
Request Sub	mitted by:_V	ic Sabaliauska	s - DPW - Bldg. Maint.	<u>. </u>	
und	1001 Gener	al Fund	:	Am	endment Type:
Department	43790 DPW -	Building Mair	ntenance) New
Program	711 Village	Hall) Carry over from previous fiscal year
Account	560627	Building Mat	erials	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Current Budg	get Amount	\$ 37,500.00		Page # in	Detailed Annex:
Net Change F	Requested	\$ 5,000.00		82	:
Davisad Dude		\$ 42,500.0			
Please descri	ds were needed	for the requ	supplies and materials	.	unds are being
Please descri	be the need	for the requ	supplies and materials	.	unds are being
Please descri Additional fund taken from 711	be the need ds were needed 1-540674 - Villa	for the required for building singe Hall prope	ested amendment supplies and materials rty repair.	at Village Hall. F	unds are being
Please descri Additional fund taken from 711	be the need ds were needed 1-540674 - Villa proposed fur	for the required for building singe Hall prope	sested amendment supplies and materials rty repair.	at Village Hall. F	unds are being
Please descri Additional fund taken from 711	be the need ds were needed 1-540674 - Villa proposed fur cation from and	for the required for building singe Hall prope	e (if necessary)? Local Revenue (oat Village Hall. F	unds are being
Please descri Additional function 713 What is the Realloc Fund B	be the need ds were needed 1-540674 - Villa proposed fur cation from and	for the request for building sage Hall prope	e (if necessary)? Local Revenue (offset	

Fiscal Year 2016 Budget Amendment Request Date 09/28/2016 Request Submitted by: Vic Sabaliauskas - DPW - Bldg. Maint. 1001 General Fund Amendment Type: Fund New Department 43790 DPW - Building Maintenance Carry over from previous fiscal year 713 **Public Works Center** Program 560627 **Building Materials** Account Page # in Detailed Annex: **Current Budget Amount** \$ 15,000.00 Net Change Requested \$ 6,000.00 \$ 21,000.00 **Revised Budget Amount** Please describe the need for the requested amendment: Additional funds were needed for building supplies and materials at the PWC. Funds are being taken from 713-540674 - PWC property repair. What is the proposed funding source (if necessary)? Reallocation from another account Local Revenue Offset **Fund Balance Grant Offset** For Internal Office Use Only: Processed By:_____ Finance Dept: Village Manager's Office:

Reviewed By:

Recommended _____ Yes _____No

Reviewed By:_____

Recommended _____ Yes _____No

Board Approval Date By:_____

System Entry Date:_____

Date 09/27/2	2016						
Request Sub	omitted by:_	Vic Sabaliauskas					
Fund Department		ral Fund - Building Mainte	nance		Am	endment Type: New	
Program	Spiriterior spinit with the	nodal Station				Carry over fro	om previous
Account	540674	Property Repai	r				
Current Budg	get Amount	\$ 2,000.00		Approximation of the second of		Detailed Annex:	
Net Change F	Requested	(\$ 1,000.00)			86		·
Revised Budg	get Amount	\$ 1,000.00				. *	
Diana dasari	ممم مطه مط	for the reques	tod amondm	ont:			
moved from 7:	17-640674.						
What is the	proposed fu	nding source (if necessary)?)			_
	•	other account			t		
Fund B	Balance		Grant Offse	et		·	
		_					·
For Internal Office	Use Only:						
Finance Dept:	· · · <u>k</u> ·	Villa	age Manager's (Office:		Processed By:	
Reviewed By:		Revi	ewed By:		_	Board Approval D	ate By:
Recommended	Yes	No Reco	ommended	Yes	No	System Entry Dat	e:

Date 09/28/	2016					
Request Sub	omitted by:_V	ic Sabaliaus	kas - DPW - Bld	g. Maint.		
Fund	1001 Gener	al Fund			Am	endment Type:
Department	43790 DPW -	Building M	aintenance			New
Program	713 Public	Works Cen	ter) Carry over from previous fiscal year
Account	540674	Property R	lepair			
Current Budg	get Amount	\$ 30,000.	00			Detailed Annex:
Net Change F	Requested	(\$ 5,000.0)0)		84	
Revised Budg	get Amount	\$ 25,000	0.00			
Planca docari	iha tha naad	C (1				
			quested amer			
	ds were needed	d for buildin	g supplies and r		the PWC. Fun	ds are being
Additional fund moved from 7	ds were needed	d for buildin VC property	g supplies and r	materials at t	the PWC. Fun	ds are being
Additional fund moved from 72	ds were needed	d for buildin VC property	g supplies and r repair. ce (if necessa	materials at t		ds are being
Additional fund moved from 7:	ds were needed 13-540674 - PW	d for buildin VC property	g supplies and r repair. ce (if necessa	materials at t		ds are being
Additional fund moved from 7:	proposed fur	d for buildin VC property	g supplies and repair. ce (if necessant Local R	materials at the service of the control of the cont	et	ds are being
Additional fundmoved from 7: What is the Realloc	proposed fur	d for buildin VC property	g supplies and repair. ce (if necessant Local R	materials at the second of the	et	
Additional fundmoved from 7: What is the Realloc Fund B	proposed fur cation from and	d for buildin VC property	g supplies and repair. ce (if necessant Local R	materials at the result of the	et	

Date 09/27/	2016					
Request Sub	omitted by:_F	Robert Sproul	e			
Fund	3095 Capita	al Improveme	nt Fund		Ame	endment Type:
Department	43780 DPW	- Capital Proj	ects			New
Program	101 Base	Program) Carry over from previous fiscal year
Account	570957	Tree Replac	ement			
Current Bud	get Amount	\$ 200,000.	00	<u> </u>		Detailed Annex:
Net Change	Requested	\$ 16,637.5	1	negation of the community	08	· · · · · · · · · · · · · · · · · · ·
Revised Bud	get Amount	\$ 216,63	7.51			
Please descr	ibe the need	for the req	uested amendm	ent:		
trees. This r	revenue is int venue from t nto the Capita	tended to b the General	evenue for dam e used for parkw Fund 1001-4378 nent fund 3095-4	/ay tree r 80-000-44	eplaceme 11475 (Re	nt. Transfer the covered
What is the	proposed fu	nding sourc	ce (if necessary)?)		
Reallo	cation from an	other accoun	t 🕢 Local Rever	nue Offset	1-1	
Fund	Balance		Grant Offse	et		
For Internal Office	Use Only:					
Finance Dept:			Village Manager's (Office:		Processed By:
Reviewed By:	·	I	Reviewed By:			Board Approval Date By:
Recommended _	Yes	No	Recommended	Yes	No	System Entry Date:

Date 09/27/2	2016					
Request Sub	mitted by:	Robert Spro	oule			
Fund	1001 General Fund Amendment Type:					
Department						
Program	Carry over from previous fiscal year					
Account 441475 - RECOVERED DAMAGES						
Current Budget Amount \$ 70,000.00 Page # in Detailed Annex						Detailed Annex:
Net Change Requested \$ 16,637.51					49 in 2016	Adopted Budget
Revised Budget Amount \$86,637.51						
Please describe the need for the requested amendment:						
trees. This recollected rev	evenue is in enue from	ntended to the Gener	s revenue for dam be used for parkval al Fund 1001-437 ement fund 3095-	way tree 80-000-	e replacem 441475 (R	ent. Transfer the ecovered
What is the	aronosed f	unding sou	urce (if necessary)			
	-	nother acco			et	
Fund Ba	alance		Grant Offse			
						
For Internal Office I	use Only:		Villaga Nassassis	Office		Brances ad Dvu
			Village Manager's			Processed By:
Reviewed By:		Reviewed By:			Board Approval Date By:	
Recommended	Yes	No	Recommended	Yes	No	System Entry Date: