

ORDINANCE

AN ORDINANCE AMENDING THE FISCAL YEAR 2016 ANNUAL BUDGET

BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. 2016 Annual Budget Amendment. The following expenditures as contained in the 2016 Annual Budget are hereby amended as follows:

Approved	Meeting Date	Department	Account	Current	Strike	Add	Net Change	<u>Carried Forward (CF).</u> <u>New (N).</u> <u>ReAllocation</u> <u>(RA)</u>	
Pending	12/5/2016	Finance	1001-41300-101-530658	\$0	\$0	\$49,200	\$49,200		N
Pending	12/5/2016	Finance	1001-41300-101-550606	\$0	\$0	\$1,500	\$1,500		N
Pending	12/5/2016	Finance	1001-41300-101-550663	\$0	\$0	\$6,593	\$6,593		N
Pending	12/5/2016	Finance	1001-41300-101-560670	\$36,500	\$36,500	\$51,625	\$15,125		N
Pending	12/5/2016	Fire - Operations	1001-42510-101-510503	\$450,000	\$450,000	\$510,000	\$60,000		N
Pending	12/5/2016	DPW - Building Maintenance	1001-43790-713-560627	\$21,000	\$21,000	\$26,000	\$5,000		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-731-560636	\$45,000	\$45,000	\$35,000	(\$10,000)		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-731-560637	\$18,000	\$18,000	\$28,000	\$10,000		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-732-530667	\$36,000	\$36,000	\$46,000	\$10,000		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-732-560636	\$265,000	\$265,000	\$245,000	(\$20,000)		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-732-560637	\$72,000	\$72,000	\$77,000	\$5,000		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-733-560636	\$100,000	\$100,000	\$95,000	(\$5,000)		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-733-560637	\$72,000	\$72,000	\$87,000	\$15,000		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-734-560636	\$100,000	\$100,000	\$90,000	(\$10,000)		RA
Pending	12/5/2016	DPW - Fleet Operations	1001-43900-734-560637	\$18,000	\$18,000	\$23,000	\$5,000		RA
Pending	12/5/2016	DCS-Planning	1001-46202-101-530667	\$225,000	\$225,000	\$190,000	(\$35,000)		RA
Pending	12/5/2016	DCS-Business Services	1001-46205-101-560634	\$75,000	\$75,000	\$110,000	\$35,000		RA
Pending	12/5/2016	Madison Street TIF	2072-41300-101-570707	\$0	\$0	\$45,828	\$45,828		N
Pending	12/5/2016	DPW - Capital Building Improvements	3012-43790-101-540673	\$2,787,464	\$2,787,464	\$2,782,464	(\$5,000)		RA
Pending	12/5/2016	DPW - Capital Building Improvements	3012-43790-101-540673	\$0	\$0	\$0	\$0		RA
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570951	\$4,345,738	\$4,345,738	\$4,281,511	(\$64,227)		RA
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570951	\$4,345,738	\$4,345,738	\$4,340,392	(\$5,346)		RA
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570953	\$221,663	\$221,663	\$223,960	\$2,297		N
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570953	\$223,960	\$223,960	\$229,306	\$5,346		RA
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570957	\$216,638	\$216,638	\$251,174	\$34,536		N
Pending	12/5/2016	DPW - Capital Projects	3095-43780-101-570959	\$7,828,760	\$7,828,760	\$7,892,987	\$64,227		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-101-530660	\$0	\$0	\$100,000	\$100,000		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-101-530667	\$50,000	\$50,000	\$100,000	\$50,000		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-783-530660	\$65,000	\$65,000	\$95,000	\$30,000		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-786-570705	\$325,000	\$325,000	\$225,000	(\$100,000)		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-787-530660	\$225,000	\$225,000	\$175,000	(\$50,000)		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-787-570705	\$281,448	\$281,448	\$381,448	\$100,000		RA
Pending	12/5/2016	Parking and Mobility Services	5060-43770-788-530660	\$620,000	\$620,000	\$490,000	(\$130,000)		RA
								\$215,079	

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

ADOPTED this 5th day of December, 2016, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Abu-Taleb				
Trustee Barber				
Trustee Brewer				
Trustee Button-Ott				
Trustee Lueck				
Trustee Salzman				
Trustee Tucker				

APPROVED this 5th day of December, 2016.

Anan Abu-Taleb, Village President

ATTEST

Teresa Powell, Village Clerk

Published in pamphlet form this 5th day of December, 2016.

Teresa Powell, Village Clerk