

2017 Work Plan for Community Development Citizens Advisory Committee (CDCAC)
Supporting Diversity, Housing, Fiscal Responsibility, Sustainability and Intergovernmental Cooperation

2017 Initiatives

ENABLING LANGUAGE	PROJECT	OUTCOMES	TIMEFRAME	COST (if any)
Fiscal Responsibility Housing Sustainability Intergovernmental Cooperation Diversity	1 Identify current communication channels within the Oak Park non-profit community and participate in outreach efforts to local non-profits to notify them of CDCAC-related grant funding opportunities.	Provide for greater awareness of the Village's CDBG & ESG programs within its non-profit community to increase the potential number of applicants.	1st quarter 2017	-
	2. Review proposals and make funding recommendations for PY 2017 CDBG- & ESG-funded activities.	Review, rate and make funding recommendations on the 2017 CDBG & ESG proposals submitted, consistent with Con Plan & Board of Trustees' direction.	Early-2nd quarter 2017; Seven Presentation/Funding Recommendation meetings in 2017	\$100.00
	3. Have a table at Day in Our Village, June 4, 2017 (& possibly other 2017 events). Provide information & give away promotional objects.	Oak Park residents and agencies become more aware of Grants, CDCAC work, and grant-funded agency accomplishments.	2nd quarter 2017	\$200.00
	4. Meet to approve minutes, review processes & receive updates. Prospective CDCAC member attends meeting. Discuss draft 2018 Work Plan.	CDCAC members approve minutes & get updates; prospective CDCAC member learns about processes; and 2018 Work Plan is approved.	3rd quarter 2017	-

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Instructions for completing Work Plan

This work plan format provides space to indicate any goal of the Board of Trustees that is supported by your commission:

- Diversity
- Housing
- Retail Strategy
- Commercial District Vitality
- Fiscal Responsibility
- Sustainability
- User Friendly Village Hall
- Intergovernmental Cooperation

Please follow these instructions to complete your work plan:

Column 1: Provides enabling language for your commission by topic.

Column 2: List any projects you are pursuing this year in this category.

Column 3: Indicate what outcomes your project will produce.

Column 4: Indicate the proposed time frame for this project, including one which may be multi-year.

Column 5: If required for your project, indicate your proposed budget for this project.

TOTAL 2017 BUDGET REQUEST:

Details of all the Commission Budgets are referenced in the actual budget in the section marked *Policy Development & Support*