

## Municipal Estimate of Maintenance Costs

					Local Public Agency: County:			V	Village of Oak Park Cook		
Maintenance Peri						Section Number: 17-00000					
		E:	stima	ated Cost of Mainter	nance	Oper	ations				
	Maintenance	<u> </u>					I, IIA, IIB, or II	<u> </u>		Est Total	
Operation (No. Description)		Maint. Group			101	Unit		Unit Price	Item Cost	Operation Cost	
Street Light Main		IIA		In House Labor Reg	<del></del>	hrs	3819.00	55.00	210,045.00	210,045.00	
		1	N	Electricity		****		33.00	-	57,865.00	
Tree Trim and Removal Services		IIA	N	In House Labor Reg		hrs	9000.00	45.00	405,000.00	405,000.00	
Snow Removal		IIA		In House Labor Reg		hrs	1500.00	39.00	58,500.00	58,500.00	
		IIA		In House Labor Overtime		hrs	1500.00	58.50	87,750.00	87,750.00	
D		1 11		Salt (State Contract)		tons	4000.00	43.46	173,840.00	173,840.00	
Pavement Repair	•	IIA	N	In House Labor Reg		hrs	9000.00	39.00	351,000.00	351,000.00	
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						T	otal Estimated	Maintenance (	Operation Cost	1,344,000.00	
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Mointer F	Estimated Cost	MFT P		Other Funds			ngineering				
Maintenance Maint Eng	6,059,550.00	1,344				ineering Inspection					
	6.050.550.00	1 24	1.000	- 4715 550 00		Material Testing					
Totals: 6,059,550.00 1,344,000.0		00 4,710,000.00	4,715,550.00 Advertising Bridge Inspections								
<del></del>				<del></del>	Diluye			aintenance Env	ainaorina Cost		
Total Estimated Maintenance Engineering Cost  Total Estimated Maintenance Cost										1,344,000.00	
	•						IOIAI	Estimated Mai	internance Cost	1,344,000.00	
Submitted:				Аррго	ved:						
	Municipal Official		· · · · · ·	Title			F	Regional Engineer			
	Date							Date			