District House - Lake Street Streetscape Cost Estimate
Prepared: 4-17-17 by: Bill McKenna
Village Cost Items per RDA Amendment Exhibit A

| Quantity | Item | Unit Cost | Total Cost |  |  |
| :---: | :--- | :--- | ---: | :--- | ---: |
| 2 | Trash Receptacle | $\$$ | 2,050 | $\$$ | 4,100 |
| 1 | Bench | $\$$ | 2,050 | $\$$ | 2,050 |
| 1 | Movable Planter | $\$$ | 2,000 | $\$$ | 2,000 |
| 1 | Pedestrian Level Light Pole | $\$$ | 4,000 | $\$$ | 4,000 |
| 1 | Combination Street \& Pedestrian Light Pole | $\$$ | 10,000 | $\$$ | 10,000 |
| 1 | Hydrant removal | $\$$ | 1,250 | $\$$ | 1,250 |


| 1 | Water Supply for Irrigation System | $\$$ | 3,500 | $\$$ | 3,500 |
| :--- | :--- | ---: | ---: | ---: | ---: |
| 1 | Paint existing traffic signal equipment | $\$$ | 6,000 | $\$$ | 6,000 |
| 1 | Pedestrian push button \& post | $\$$ | 650 | $\$$ | 650 |
| 4 | Parking meter heads | $\$$ | 425 | $\$$ | 1,700 |
| 1 | Wayfinding signage (TBD) | $\$$ | - | $\$$ | - |
|  | Total Village Cost |  | $\$$ | 35,250 |  |

Developer's Costs - per MC Construction Group's budget estimate 4-17-17

| Quantity | Item | Unit Cost |  | Cost |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Hardscaping (Colored concrete curbs, mudslab under bluestone pavers, bluestone pavers, tree grates, bike racks, street lighting foundations and conduits, parking meter foundations, etc.) | \$ 144,870 | \$ | 144,870 |
| 1 | Raised Granite Planter | \$ 15,000 | \$ | 15,000 |
| 1 | Landscaping (3 trees and perennials on Lake) | \$ 2,750 | \$ | 2,750 |
| 1 | Irrigation System | \$ 22,200 | \$ | 22,200 |
| Total Developer's Cost |  |  | \$ | 184,820 |
| Total Streetscape Cost |  |  | \$ | 220,070 |

