

Table 1. Overview of Use of TIF Funds

	Overall - 3 Districts Combined	Downtown TIF	Madison TIF	Harlem/Garfield TIF
Transfers/Distributions	\$100,074,355	\$94,677,116	\$5,397,239	\$0
TIF-Assisted Projects	\$57,359,871	\$49,214,871	\$7,145,000	\$1,000,000
Other Revitalization Efforts	\$53,976,701	\$46,097,515	\$7,638,187	\$240,999
Total Expenses	\$211,410,927	\$189,989,502	20,180,426	\$1,240,999

Source: District History Reports, SB Friedman. Please refer to Methodology Appendix for additional information.

Table 2. TIF-Assisted Housing - Population Projections

Project	Oak Park Place[1]	1120 Club Condominium [2]	Vantage Oak Park [3]	District House [4]	The Emerson [5]	South Boulevard & Harlem Avenue Project [6]
<i>Status</i>	<i>Complete</i>	<i>Complete</i>	<i>Currently leasing</i>	<i>Currently leasing</i>	<i>Under Construction</i>	<i>Under Construction</i>
Studio	20	0	40	0	46	31
1 Bed	120	0	122	0	143	162
2 Bed	60	44	108	0	82	66
3 Bed	0	0	0	25	0	0
Penthouse	0	0	0	0	0	4
Total Units	200	44	270	25	271	263
Total Bedrooms	260	88	378	75	353	333
Occupancy [7]	96%	100%	95%	95%	95%	95%
Estimated Occupied Total Units	192	44	257	24	257	250
Estimated Occupied Total Bedrooms	250	88	359	71	335	316
Estimated Occupied 2+ Bedrooms	115	88	205	71	156	133
Total Population, 2016	279	98	401	54	374	353
School Aged Children, 2016	19	14	33	11	25	21
Population per Unit	1.4	2.2	1.5	2.2	1.4	1.3

[1] 2005 ordinance authorizing issuance of a special use permit to allow a mixed-use planned development at 461-487 North Harlem Avenue and 1131-1149 Ontario Street

[2] Village

[3] Lake and Forest Planned Development Application

[4] Village

[5] Planned Development Application

[6] Planned Development Application submitted October 30, 2015

[7] Oak Park Place occupancy based on CoStar; Otherwise, SB Assumptions

For additional methodology detail, please refer to page 30 of the report.