Request Sub	omitted by:	Alvin Nepomuceno	
Fund	1001 Gener	ral Fund	Amendment Type:
Department	41040 Inform	nation Technology	New
Program	101 Base	Program	Carry over from previous fiscal year
Account	550663	Software License Updates	
Current Budg	et Amount	\$ 0.00	Page # in Detailed Annex:
Net Change F	Requested	\$ 58,413.60	NA - from 2016 Budget
2016 Mythics 5	be the need /7/16 PO #190 xpended in 201	for the requested amendment 646 for \$179,290.79 - Server Upgra 66 2017 that wasn't carried-over	
Please descri 2016 Mythics 5 - \$96,834.24 E	be the need /7/16 PO #190 xpended in 201	for the requested amendmen 646 for \$179,290.79 - Server Upgra	
Please descri 2016 Mythics 5 - \$96,834.24 E - \$58,413.60 A	be the need /7/16 PO #190 xpended in 201 mendment for 2	for the requested amendmen 646 for \$179,290.79 - Server Upgra L6 2017 that wasn't carried-over	
Please descri 2016 Mythics 5 - \$96,834.24 E - \$58,413.60 A	be the need /7/16 PO #196 xpended in 201 mendment for 2	for the requested amendmen 646 for \$179,290.79 - Server Upgra	de
Please descri 2016 Mythics 5 - \$96,834.24 E - \$58,413.60 A	be the need /7/16 PO #196 xpended in 201 mendment for 2	for the requested amendment 646 for \$179,290.79 - Server Upgra 16 2017 that wasn't carried-over	de
Please descri 2016 Mythics 5 - \$96,834.24 E - \$58,413.60 A	be the need /7/16 PO #196 xpended in 201 mendment for 2 proposed fur ation from and	for the requested amendment 646 for \$179,290.79 - Server Upgra 16 2017 that wasn't carried-over adding source (if necessary)? Other account Local Revenue Grant Offset	de
Please descri 2016 Mythics 5 - \$96,834.24 E - \$58,413.60 A What is the part of the part o	be the need /7/16 PO #196 xpended in 201 mendment for 2 proposed fur ation from and	for the requested amendment 646 for \$179,290.79 - Server Upgra 16 2017 that wasn't carried-over adding source (if necessary)? Other account Local Revenue Grant Offset	e Offset

Fund	1001 Gener	al Fund	Amendment Type:
Department	41040 Inform	nation Technology	New
Program	101 Base I	Program	Carry over from previous fiscal year
Account	550663	Software License Updates	
Current Budg	get Amount	\$ 0.00	Page # in Detailed Annex:
Net Change I	Requested	\$ 13,892.05	NA - from 2016 Budget
Revised Bud	get Amount	\$ 13,892.05	
2016 Mythics 1 - \$0 Expended	LO/4/16 PO #1 in 2016	for the requested amendmen 9697 for \$13,892.05 - Support 2017 that wasn't carried-over	nt:
2016 Mythics 1 - \$0 Expended	LO/4/16 PO #1 in 2016	9697 for \$13,892.05 - Support	nt:
2016 Mythics 1 - \$0 Expended - \$13,892.05 A	10/4/16 PO #1 in 2016 umendment for t	9697 for \$13,892.05 - Support 2017 that wasn't carried-over	nt:
2016 Mythics 1 - \$0 Expended - \$13,892.05 A	10/4/16 PO #1 in 2016 imendment for the imendment for the	9697 for \$13,892.05 - Support	
2016 Mythics 1 - \$0 Expended - \$13,892.05 A What is the	10/4/16 PO #1 in 2016 imendment for the imendment for the	9697 for \$13,892.05 - Support 2017 that wasn't carried-over	
2016 Mythics 1 - \$0 Expended - \$13,892.05 A What is the	proposed fulcation from and	9697 for \$13,892.05 - Support 2017 that wasn't carried-over nding source (if necessary)? other account Local Revenue Grant Offset	
2016 Mythics 1 - \$0 Expended - \$13,892.05 A What is the Realloc	proposed fulcation from and	9697 for \$13,892.05 - Support 2017 that wasn't carried-over nding source (if necessary)? other account Local Revenue Grant Offset	e Offset fice: Processed By:

Request Sub	mitted by:)razner	
Fund	4001 Lake F	orest Develop Project	Amendment Type:
Department	46205 DCS - I	Business Services	New
Program	101 Base P	Program Program	Carry over from previous fiscal year
Account	530667	External Support	
Current Budg	get Amount	\$ 0.00	Page # in 2017 Budget Document:
Net Change F	Requested	\$ 9,883,114.00	208
Revised Budg	get Amount	\$ 9,883,114.00	_ 1
until 2017.	payment to Lak	ke and Forest developer, budget	ted in 2016, but not wired and booked
until 2017.	payment to Lak	ke and Forest developer, budget	ted in 2016, but not wired and booked
What is the	proposed fur	nding source (if necessary)? Other account Local Reven	nue Offset
What is the	proposed fur ation from and	nding source (if necessary)? other account Local Reven	nue Offset
What is the Realloc	proposed fur ation from and	nding source (if necessary)? other account Local Reven	nue Offset
What is the Realloc Fund B	proposed fur ation from and alance	nding source (if necessary)? other account Local Reven	nue Offset t Office: Processed By:

Fund 400	32 Colt V	Vestgate Redevelopment	Amendment Type:	
Department 462	260 Devel	opment Customer Services	• New	•
Program 101	1 Base f	Program	Carry over from profiscal year	evious
Account 530	0667	External Support		
Current Budget A	Amount	\$ 4,000,000.00	Page # in 2017 Budget Docume	nt:
Net Change Requ	uested	\$ 2,830,981.00	209	
Revised Budget	Amount	\$ 6,830,981.00	7	4 4
		for the requested amendment for the Garage expense \$4,000,000	nent: O and the street scape expense for Maple of	
The escrow account				
The escrow account \$2,830,981.	was set up		O and the street scape expense for Maple of	
The escrow account \$2,830,981. What is the pro	was set up	for the Garage expense \$4,000,000	O and the street scape expense for Maple of	
The escrow account \$2,830,981. What is the pro	posed fur	for the Garage expense \$4,000,000 nding source (if necessary)?	O and the street scape expense for Maple of Property of the street scape expense for Maple of the street scape expense for the street scape expense expense expense for the street scape expense expe	
The escrow account \$2,830,981. What is the pro Reallocation	posed fur on from an	nding source (if necessary)? other account Local Reven	O and the street scape expense for Maple of Property of the street scape expense for Maple of the street scape expense for the street scape expense expense expense for the street scape expense expe	
The escrow account \$2,830,981. What is the pro Reallocation Fund Balar	posed fur on from an	nding source (if necessary)? other account Local Reven	O and the street scape expense for Maple of Public of the street scape expense for Maple of the street scape expense for the street scape expense expense for the street scape expense for the street scape expense e	

Fund	1001 Gene	ral Fund	Amendment Type:
Department	42400 Police		New
Program	101 Base	Program	Carry over from previous fiscal year
Account	530681	WSCDC Contract	
Current Budg	get Amount	\$ 0.00	Page # in 2017 Budget Document:
Net Change F	Requested	\$ 866,500.00	128
Revised Bud	ret Amount	A 000 000	_
Please descri Due to the new 2017 budget a operating budg omitted from t	be the need v consolidated nd dispatch ce gets. The WSC he 2017 budge	nter expense is to be evenly al DC allocated expense to the Po et. It is projected that for the f	nd has been dissolved beginning with the llocated between the Fire and Police colice Department was inadvertently full year, the Village of Oak Park will pay
Please descri Due to the new 2017 budget a operating budg omitted from t approximately	be the need v consolidated and dispatch ceres. The WSC he 2017 budge \$1,733,000 mi ore, half of this	for the requested amends dispatch statute, the ETSB Fur nter expense is to be evenly al DC allocated expense to the Po et. It is projected that for the fillion to WSCDC, net of surchar	nd has been dissolved beginning with the llocated between the Fire and Police
Please descri Due to the new 2017 budget a operating budg omitted from t approximately center. Theref operating budg	be the need v consolidated and dispatch ceres. The WSC he 2017 budge \$1,733,000 mi ore, half of this set.	for the requested amends dispatch statute, the ETSB Fur nter expense is to be evenly al DC allocated expense to the Po et. It is projected that for the f illion to WSCDC, net of surchar is amount, or \$866,500, needs	nd has been dissolved beginning with the llocated between the Fire and Police colice Department was inadvertently full year, the Village of Oak Park will pay rge revenues redirected to the dispatch to be added to the Police Department
Due to the new 2017 budget at operating budge omitted from the approximately center. Therefoperating budget.	be the need v consolidated nd dispatch celes. The WSC he 2017 budge \$1,733,000 mi ore, half of this get.	for the requested amends dispatch statute, the ETSB Furnter expense is to be evenly all DC allocated expense to the Poet. It is projected that for the fillion to WSCDC, net of surchars amount, or \$866,500, needs	nd has been dissolved beginning with the llocated between the Fire and Police colice Department was inadvertently full year, the Village of Oak Park will pay rge revenues redirected to the dispatch to be added to the Police Department
Due to the new 2017 budget at operating budge omitted from the approximately center. Therefoperating budget.	be the need v consolidated and dispatch celes. The WSC he 2017 budge \$1,733,000 miles, half of this get.	for the requested amends dispatch statute, the ETSB Furnter expense is to be evenly all DC allocated expense to the Poet. It is projected that for the fillion to WSCDC, net of surchars amount, or \$866,500, needs	nd has been dissolved beginning with the llocated between the Fire and Police volice Department was inadvertently full year, the Village of Oak Park will pay rge revenues redirected to the dispatch to be added to the Police Department)? enue Offset
Due to the new 2017 budget as operating budge omitted from the approximately center. Therefoperating budget what is the Realloc Fund B	be the need v consolidated and dispatch censets. The WSC he 2017 budge \$1,733,000 mi ore, half of this set.	for the requested amends dispatch statute, the ETSB Fur nter expense is to be evenly al DC allocated expense to the Po et. It is projected that for the f illion to WSCDC, net of surchar is amount, or \$866,500, needs other account Local Reve	nd has been dissolved beginning with the llocated between the Fire and Police volice Department was inadvertently full year, the Village of Oak Park will pay rge revenues redirected to the dispatch to be added to the Police Department)? enue Offset
Due to the new 2017 budget at operating budge omitted from the approximately center. Therefoperating budget what is the part of the second of	be the need v consolidated and dispatch censets. The WSC he 2017 budge \$1,733,000 mi ore, half of this set.	for the requested amends dispatch statute, the ETSB Fur nter expense is to be evenly al DC allocated expense to the Po et. It is projected that for the f illion to WSCDC, net of surchar is amount, or \$866,500, needs other account Local Reve	nd has been dissolved beginning with the llocated between the Fire and Police colice Department was inadvertently full year, the Village of Oak Park will pay rge revenues redirected to the dispatch to be added to the Police Department)? enue Offset set

Fund	1001 Gener	ral Fund	Amendment Type:
Department	42510 FIRE -	Operations	New
Program	101 Base I	Program	Carry over from previous fiscal year
Account	530681	WSCDC Contract	
Current Budg	get Amount	\$ 460,000.00	Page # in 2017 Budget Document:
Net Change F	Requested	\$ 406,500.00	105
Revised Bud	get Amount	\$ 866,500.00	
Due to the nev 2017 budget a operating budg	v consolidated nd dispatch ce gets. The 2017	nter expense is to be evenly allo WSCDC expense was estimate	od has been dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of
Due to the nev 2017 budget a operating budg which 50%, or was provided b of which \$866,	v consolidated nd dispatch ce gets. The 2017 \$460,000, was by WSCDC that 500 is allocate ncrease the Fir	dispatch statute, the ETSB Function of the ETSB Fun	d has been dissolved beginning with the ocated between the Fire and Police
Due to the new 2017 budget a operating budg which 50%, or was provided to f which \$866, is required to i less \$460,000).	v consolidated nd dispatch ce gets. The 2017 \$460,000, was by WSCDC that 500 is allocate ncrease the Fir	dispatch statute, the ETSB Function of the ETSB Fun	Id has been dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of lent operating budget. New information lojected to be approximately \$1,746,000, lating budget. Therefore, an amendment ludgeted expense by \$406,500 (\$866,500)
Due to the new 2017 budget a operating budg which 50%, or was provided to f which \$866, is required to i less \$460,000).	v consolidated and dispatch centers. The 2017 \$460,000, was by WSCDC that 500 is allocate acrease the Fire proposed fur	dispatch statute, the ETSB Function of the expense is to be evenly allow WSCDC expense was estimated budgeted in the Fire Department the 2017 annual expense is produced to the Fire Department operate Department's share of this but and ing source (if necessary)	Indicated has been dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of lent operating budget. New information logicated to be approximately \$1,746,000, lating budget. Therefore, an amendment ludgeted expense by \$406,500 (\$866,500)
Due to the new 2017 budget a operating budg which 50%, or was provided to f which \$866, is required to i less \$460,000).	v consolidated nd dispatch cerests. The 2017 \$460,000, was by WSCDC that 500 is allocate ncrease the Firest proposed fursation from and	dispatch statute, the ETSB Function of the expense is to be evenly allow WSCDC expense was estimated budgeted in the Fire Department the 2017 annual expense is produced to the Fire Department operate Department's share of this but and ing source (if necessary)	Ind has been dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of lent operating budget. New information sojected to be approximately \$1,746,000, lating budget. Therefore, an amendment ludgeted expense by \$406,500 (\$866,500)?
Due to the new 2017 budget a operating budg which 50%, or was provided to f which \$866, is required to i less \$460,000). What is the Realloc	v consolidated nd dispatch cergets. The 2017 \$460,000, was by WSCDC that 500 is allocate ncrease the Fire proposed fursation from and alance	dispatch statute, the ETSB Function of the expense is to be evenly allow WSCDC expense was estimated budgeted in the Fire Department the 2017 annual expense is produced to the Fire Department operate Department's share of this but the fire Department's share of the budgeted (if necessary) with the fire Department Local Revenue Count Local Revenue Count Local Revenue Count Count Country C	Ind has been dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of lent operating budget. New information sojected to be approximately \$1,746,000, lating budget. Therefore, an amendment ludgeted expense by \$406,500 (\$866,500)?
Due to the nev 2017 budget a operating budg which 50%, or was provided b of which \$866, is required to i less \$460,000). What is the Realloc	v consolidated nd dispatch cergets. The 2017 \$460,000, was by WSCDC that 500 is allocate ncrease the Fire proposed fursation from and alance	dispatch statute, the ETSB Function of the expense is to be evenly allow WSCDC expense was estimated budgeted in the Fire Department the 2017 annual expense is produced to the Fire Department operate Department's share of this but the fire Department's share of the budgeted (if necessary) with the fire Department Local Revenue Count Local Revenue Count Local Revenue Count Count Country C	In the dissolved beginning with the located between the Fire and Police and \$920,000 in the 2017 budget, of lent operating budget. New information lojected to be approximately \$1,746,000, lating budget. Therefore, an amendment ludgeted expense by \$406,500 (\$866,500)? Penue Offset Set

Request Sub		town TIF Fund			Δ		
Fund	2098 DOWN	COWIT FIF FUIL			Ame	endment Type: New	
Department	46260 Devel	opment Custo	omer Services		•		
Program	101 Base F	Program			O	Carry over fi fiscal year	rom previous
Account	530667	External Sup	pport				
Current Budg	get Amount	\$ 435,000.0	00			017 Budget Do	ocument:
Net Change F	Requested	\$ 232,615.0	00	16	5		
Revised Bud	get Amount	\$ 667,615	5.00				ä
	_	, , , , , , , , , , , , , , , , , , , ,					
			Board on 11/7/20				
			 .				
Cost to brick We	estgate cul-de-sa	ac approved by	Board on 11/7/203	16.			
Cost to brick We	estgate cul-de-sa	ac approved by	Board on 11/7/203	?			
What is the	estgate cul-de-sa	ac approved by	Board on 11/7/203	? enue Offset			
What is the	proposed ful cation from and	nding source	e (if necessary)	? enue Offset et			
What is the Reallo	proposed ful cation from and	nding source	e (if necessary) Local Reve	? enue Offset et			
What is the Realloc	proposed fur cation from and calance	nding source	e (if necessary) Local Reve	? enue Offset et Office:		Processed By:	

Fund	3029 Equip	ment Replacement Fund	Amendment Type:	
Department	41300 Finan	ce	New Commence from	11
Program	909 Comp	uter Equipment - Finance	Carry over from fiscal year	previous
Account	570711	Software		
Current Budg	get Amount	\$ 437,000.00	Page # in 2017 Budget Docum	nent:
Net Change I	Requested	\$ 39,660.00	200	
Revised Bud	get Amount	\$ 476,660.00	-	
		for the requested amendme		
		for the requested amendme		
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Purchase and s	set-up of new t	· · · · · · · · · · · · · · · · · · ·		
Purchase and s	set-up of new t	timeclock system compatible with	BS&A payroll module.	
What is the	set-up of new t	nding source (if necessary)?	BS&A payroll module.	
What is the	proposed funcation from and	nding source (if necessary)? other account Local Revenu	BS&A payroll module.	
What is the	proposed fur cation from an	nding source (if necessary)? other account Local Revenu	BS&A payroll module.	

Date 07/25/2	2017					
Request Sub	mitted by: <u> </u>	ill McKenna				
Fund	3095 Capita	al Improvement Fund	An	nendment Type:		
Department	43780 DPW -	- Capital Projects		New		
Program	m 101 Base Program			Carry over from previous fiscal year		
Account	570706	Project Engineering				
Current Budg	get Amount	\$ 2,195,617.00	Page # in	2017 Budget Document:		
Net Change F	Requested	\$ 120,372.00	206			
Revised Bud	get Amount	\$ 2,315,989.00				
Please descri	ibe the need	for the requested amendment	t:			
approved char Street from La	nge orders for o ke Street to On	unds from fund balance to cover inc design engineering and landscape d ntario Street to the Lake Street Stre eering and \$24,780 for Lakota Grou	esign and plannii etscape project s	ng to add Marion cope. Change order		
What is the	proposed fu	nding source (if necessary)?				
Reallo	cation from an	other account Local Revenue	Offset			
√ Fund €	Balance	Grant Offset				
or Internal Office	Use Only:		13			
nance Dept:		Village Manager's Offic	ce:	Processed By:		
eviewed By:	104.0	Reviewed By:		Board Approval Date By:		
ecommended		No Recommended	YesNo	System Entry Date:		

Date 07/19/	2017					
Request Sub	omitted by:_A	ngela Schell				
Fund	4003 - 3	OUDY/HARLEM REI	DEVELOPMENT	Amen	dment Type:	\$
Department	43780 DPW -	Capital Projects			New	
Program	101 Base P	rogram			Carry over from fiscal year	r previous
Account	530667	External Support				
Current Budg	get Amount	\$ 170,000.00		_	17 Budget Docu	ment:
Net Change I	Requested	\$ 312,270.00		210		
Revised Bud	get Amount	\$ 482,270.00				
Please descri	ibe the need	for the requeste	d amendment:			
Boulevard and Remediation, !	Harlem per the Site Demolition	ire of items associal e RDA, funding from , Utility Relocation. 13780-101-530667				
What is the	proposed fur	nding source (if n	ecessary)?			
		other account	Local Revenue Off	set		
√ Fund E	Balance		Grant Offset		*	
	5					
For Internal Office	Use Only:					
Finance Dept:		_	Manager's Office:		rocessed By:	
Reviewed By:		Review	ed By:	В	oard Approval Dat	e By:
Recommended	Yes	_No Recomi	mended Yes	No S	ystem Entry Date:	

Fund	5040 Water	r Fund	Amendment Type:
Department	41300 Financ	ce little and a part of the control	• New
Program	101 Base I	Program	Carry over from previous fiscal year
Account	530660	General Contractuals	
Current Budg	get Amount	\$ 0.00	Page # in 2017 Budget Document:
Net Change f	Requested	\$ 24,000.00	229
Revised Bud	get Amount	\$ 24,000.00	
Please descri	ibe the need	for the requested amendme	ent:
			W1164
Software not b	udgeted in 201		
Software not b	oudgeted in 201		
Software not b	oudgeted in 201		
Software not b	oudgeted in 201		
Software not b	oudgeted in 201		2. II
What is the	proposed fur	17.	
What is the	proposed fur	nding source (if necessary)?	ue Offset
What is the	proposed fur	nding source (if necessary)?	ue Offset
What is the Realloc	proposed fur ation from and	nding source (if necessary)? Other account Local Reven	ue Offset
What is the Realloc	proposed fur ation from and	nding source (if necessary)? Other account Local Reven	ue Offset
What is the Realloc Fund B	proposed fur ation from and alance Use Only:	nding source (if necessary)? other account Local Reven	ue Offset ffice: Processed By:

Date 07/26/2017		
Request Submitted by:_E	Bill McKenna	
Fund 5040 Wate	r Fund	Amendment Type:
Department 43730 DPW	- Water	New Services from annious
Program 777 Wate	r Distribution	Carry over from previous fiscal year
Account 570707	Capital Improvements	
Current Budget Amount	\$ 3,824,945.00	Page # in 2017 Budget Document:
Net Change Requested	\$ 88,423.00	231
Revised Budget Amount	\$ 3,913,368.00	
Please describe the need	for the requested amendmen	t:
The Village's share of water i South Boulevard and Harlem		the Lincoln Property Development at
	inding source (if necessary)?	
Reallocation from an	nother account Local Revenue	Offset
Fund Balance	Grant Offset	
or Internal Office Use Only:		
nance Dept:	Village Manager's Offi	· ·
eviewed By:	Reviewed By:	
ecommended Yes	No Recommended	YesNo System Entry Date:

Date 07/26/2	2017				
Request Sub	mitted by: B	ill McKenna			
Fund	5040 Water	Fund		Am	endment Type:
Department	43750 DPW -	Sewer) New) Carry over from previous
Program	781 Sewer	Collection			fiscal year
Account	570707	Capital Improve	ements		
Current Budg	get Amount	\$ 3,437,095.00)		2017 Budget Document:
Net Change I	Requested	\$ 33,285.00		231	
Revised Bud	get Amount	\$ 3,470,380	.00		
Please descr	ibe the need	for the reques	sted amendment:	<u></u>	
1	at South Boulev		in the alley portion of (Avenue per the RDA.	the Lincoln Pro	pperty
		-	if necessary)?		
Reallo	cation from and	other account	Local Revenue Offs	set	
✓ Fund I	Balance		Grant Offset		
or Internal Office	Use Only:		• • • • • • • • • • • • • • • • • • • •		
nance Dept:		Villa	age Manager's Office:		Processed By:
eviewed By:		Revi	iewed By:		Board Approval Date By:
ecommended _	Yes	_No Rec	ommendedYes	No	System Entry Date:

Date 07/19/		annala Sahali		
Request Sul	omitted by:	rugera ochen		
Fund	5040 Water	Fund	Amendment Type:	
Department	43750 DPW	- Sewer	• New	
Program	781 Sewer	Collection	Carry over from	n previous
Account	570707	Capital Improvements		
Current Bud	get Amount	\$ 3,167,932.00	Page # in 2017 Budget Doc	ument:
Net Change	Requested	\$ 33,285.00	CIP Budget	
Revised Bud	get Amount	\$ 3,201,217.00		
	_	for the requested amendment	. .	
5040-43750-7	61-570707		*	
				ļ
		nding source (if necessary)? other account Local Revenue	Office	
	Balance	Grant Offset	Offset	
_				
For Internal Office	Heo Och			
Finance Dept:	: USE UIIIY.	Village Manager's Offic	e: Processed By:	
Reviewed By:		Reviewed By:		
Recommended		No Recommended\		

Date 07/05/	2017			
Request Sub	mitted by:_V	aldez		
Fund	1001 Genera	al Fund	Amendment	Түре:
Department	41080 Humai	Resources - Human Resources	• New	
Program	101 Base P	rogram	Carry	over from previous year
Account	510501	Regular Salaries		
Current Budg	get Amount	\$ 315,921.00	Page # in 2017 Bud	get Document:
Net Change F	Requested	(\$ 37,280.00)	71	
Revised Budg	get Amount	\$ 278,641.00	<u>-</u>	
Please descri	be the need t	for the requested amendme	ent:	
To move monic	es to SIR Fund f	rom HR - 50% of salaries of Korn	atowski and Maxwell.	
What is the	proposed fun	ding source (if necessary)?		
√ Realloc	ation from ano	ther account Local Revent	ue Offset	
Fund 8	alance	Grant Offset		
For Internal Office	Use Only:			
Finance Dept:		Village Manager's O	ffice: Processed	I By:
Reviewed By:		Reviewed By:		proval Date By:
Recommended	Yes	No Recommended	YesNo System Er	ntry Date:

Request Sub	omitted by:_	Valdez	
Fund	1001 Gene	ral Fund	Amendment Type:
Department	41080 Huma	an Resources - Human Resources	New
Program	101 Base	Program	Carry over from previous fiscal year
Account	520520	Life Insurance Expense	
Current Budg	get Amount	\$ 465.00	Page # in 2017 Budget Document:
Net Change F	Requested	(\$ 42.00)	71
Revised Budg	get Amount	\$ 423.00	
To move monie	es to SIR Fund	for the requested amendmer from HR - 50% of Life Insurance of	
To move monie	es to SIR Fund		
What is the p	proposed fur	from HR - 50% of Life Insurance of nding source (if necessary)?	
What is the p	proposed fur	from HR - 50% of Life Insurance of	Kornatowski.
What is the p	proposed fur ation from and	from HR - 50% of Life Insurance of nding source (if necessary)?	Kornatowski.
What is the p ✓ Realloc Fund Ba	proposed fur ation from and alance	from HR - 50% of Life Insurance of neding source (if necessary)? Other account Local Revenue Grant Offset	Kornatowski.
What is the p	proposed fur ation from and alance	from HR - 50% of Life Insurance of neding source (if necessary)? Other account Local Revenue Grant Offset	* Offset
What is the part of the Realloc Fund Ba	proposed fur ation from and alance Jse Only:	from HR - 50% of Life Insurance of adding source (if necessary)? Other account Local Revenue Grant Offset	e Offset ce: Processed By:

ria quest bas	omitted by:_\		<u></u>
Fund	1001 Gener	ral Fund	Amendment Type:
Department	41080 Huma	n Resources - Human Resources	New
Program	101 Base	Program	Carry over from previous fiscal year
Account	520521	Health Insurance Expense	
Current Budg	get Amount	\$ 75,363.00	Page # in 2017 Budget Document:
Net Change F	Requested	(\$ 10,495.00)	71
Revised Budg	get Amount	\$ 64,868.00	
Diana dasari		E-At-	
To move moni		for the requested amendment from HR - 50% of Health Care of Kor	
To move moni			
	es to SIR Fund	from HR - 50% of Health Care of Kor	
What is the	es to SIR Fund		natowski.
What is the	proposed fur	from HR - 50% of Health Care of Kor	natowski.
What is the Realloo	proposed fui ation from and	from HR - 50% of Health Care of Kornding source (if necessary)? other account Local Revenue (Grant Offset	natowski.
What is the Realloo	proposed fui ation from and	from HR - 50% of Health Care of Kornding source (if necessary)? other account Local Revenue (Grant Offset	Dffset
What is the Realloo Fund B	proposed function from and alance	from HR - 50% of Health Care of Kornding source (if necessary)? other account Local Revenue (Grant Offset	Offset Processed By:

Date 07/05/2	2017			
Request Sub	mitted by: V	aldez	A 44	
Fund	1001 Gener	al Fund	Amendment Type:	
Department	41080 Huma	n Resources - Human Resources	New	
Program	101 Base P	rogram	Carry over from previous fiscal year	
Account	520522	Social Security Expense		
Current Budg	et Amount	\$ 19,587.00	Page # in 2017 Budget Document:	
Net Change F	Requested	(\$ 2,185.00)	71	
Revised Budg	get Amount	\$ 17,402.00		
Please descri	he the need	for the requested amendmen	4.	
To move monit	es to sik rung 1	rom HR - 50% of FICA of Kornatow	ski and Maxwell.	
What is the	proposed fun	ding source (if necessary)?		
		ther account Local Revenue	Offset	
Fund B	alance	Grant Offset		
or Internal Office	 Use Onlv:			
inance Dept:	•	Village Manager's Offic	ce: Processed By:	
eviewed By:		Reviewed By:		
ecommended	Yes	_No Recommended\		

Request Suc	mitted by:_\	0.000	
Fund	1001 Gener	al Fund	Amendment Type:
Department	41080 Huma	n Resources - Human Resou	
Program	101 Base I	Program	Carry over from previous fiscal year
Account	520523	Medicare Expense	
Current Budg	get Amount	\$ 4,581.00	Page # in 2017 Budget Document:
Net Change I	Requested	(\$ 511.00)	71
Revised Bud	get Amount	\$ 4,070.00	
		for the requested amen	expense of Kornatowski and Maxwell.
To move moni	es to SIR Fund		expense of Kornatowski and Maxwell.
What is the	es to SIR Fund	from HR - 50% of Medicare e	expense of Kornatowski and Maxwell.
What is the	es to SIR Fund	from HR - 50% of Medicare e	expense of Kornatowski and Maxwell. ry)? evenue Offset
What is the Reallo	proposed fund cation from and	from HR - 50% of Medicare ending source (if necessare ther account Local Re	expense of Kornatowski and Maxwell. ry)? evenue Offset
What is the	proposed fund cation from and	from HR - 50% of Medicare ending source (if necessare ther account Local Re	expense of Kornatowski and Maxwell. ry)? evenue Offset Offset

Fund	1001 Genera	al Fund		Amendment Type:	
Department	41080 Humar	n Resources - Human Resource	5	New	٠
Program	101 Base P	rogram		Carry over from pr fiscal year	evious
Account	520527	IMRF Contributions			
Current Budg	get Amount	\$ 44,229.00	Page #	in 2017 Budget Docume	nt:
Net Change I	Requested	(\$ 1,678.00)	71		
Revised Bud	get Amount	\$ 42,551.00	Ī		
Diesse descri	he the pood i	for the requested amendm	2		
To move moni	<u>.</u>	rom HR - 50% of IMRF Contribu		rski.	
What is the	proposed fun	rom HR - 50% of IMRF Contribu	nue Offset	ski.	
What is the	es to SIR Fund f	rom HR - 50% of IMRF Contribu	nue Offset	ski.	
What is the Realloc	proposed funcation from ano	rom HR - 50% of IMRF Contribu	nue Offset	ski.	
What is the Reallocation Fund E	proposed funcation from ano	rom HR - 50% of IMRF Contribu	nue Offset		
What is the	proposed funcation from ano	rom HR - 50% of IMRF Contribu	nue Offset		

Date 06/01/	2017			-
Request Sub	omitted by:_S	i. Drazner		
Fund	1001 Gener	ral Fund	Amendment Type:	
Department	41300 Financ	elly transmission	• New	
Program	101 Base F	Program	Carry over from previ	ous
Account	510501	Regular Salaries		
Current Budg	et Amount	\$ 735,463.00	Page # in 2017 Budget Document:	
Net Change F	Requested	(\$ 116,000.00)	97)e
Revised Budg	get Amount	\$ 619,463.00		
Plazes dosesi	ha +ha	for the requested amend		
√ Realloc	ation from and	iding source (if necessary	r)? Penue Offset	
Fund B	alance	Grant Offs	set	
or Internal Office (Jse Only:			
inance Dept:		Village Manager's	s Office: Processed By:	
eviewed By:		Reviewed By:	Board Approval Date By:	
ecommended	Yes		YesNo System Entry Date:	3.5

Date 06/01/2	2017			
Request Sub	mitted by: S	. Drazner		
Fund	1001 Gener	al Fund	4	Amendment Type:
Department	41300 Financ	e		New
Program	101 Base F	Program		Carry over from previous fiscal year
Account	530658	Temporary Services		
Current Budg	et Amount	\$ 0.00		in 2017 Budget Document:
Net Change F	Requested	\$ 116,000.00	97	
Revised Budg	get Amount	\$ 116,000.00		*
Please descri	be the need	for the requested amendn	nent:	
		net total funding change.		
	-	nding source (if necessary) other account		
		ther account Local Reve	nue Offset	
Fund B	alance	Grant Offso	et .	
r Internal Office	Use Only:			
nance Dept:	**	Village Manager's	Office:	Processed By:
eviewed By:		Reviewed By:	(*)	Board Approval Date By:
ecommended	Yes	No Recommended	YesNo	System Entry Date:

Date 06/28/20		Third Ambross		
Request Subr	nitted by:_ <u>\</u>	iller Ambrose		
Fund [1001 Gener	al Fund	Α	mendment Type:
Department	42400 Police		ÇIII (HE)	New
Program	412 Field S	Services		Carry over from previous fiscal year
Account	510501	Regular Salaries		
Current Budge	et Amount	\$ 8,069,489.00	Page # i	in 2017 Budget Document:
Net Change Ro	equested	(\$ 300,000.00)	Page 127	7
Revised Budge	et Amount	\$ 7,769,489.00		
Please describ	e the need	for the requested amen	dment.	
intent to fill ma salaries' accou	ny of these v Int will show	f the budgeted salaries fo vacancies by year's end, i a surplus of \$400,000.00 s surplus to the Field Serv	t is anticipated that the tile. The Police Departres.	he Field Services ment requests to
What is the p	roposed fu	nding source (if necessa	rv)?	
			evenue Offset	
Fund Ba	lance	Grant C	Offset	
or Internal Office L	lse Only:			
inance Dept:	•	Village Manage	r's Office:	Processed By:
Reviewed By:		Reviewed By:		Board Approval Date By:
Recommended		No Recommended	YesNo	System Entry Date:

Date 06/28/		hief Ambrose		
Fund	1001 Gener	al Fund		Amendment Type:
Department	42400 Police			New
Program	412 Field S	ervices		Carry over from previous fiscal year
Account	510503	Overtime		
Current Budg	et Amount	\$ 210,000.00	Pag	ge # in 2017 Budget Document:
Net Change F	Requested	\$ 300,000.00	Pag	ge 127
Revised Bud	get Amount	\$ 510,000.00		
Please descri	be the need	for the requested amend		
a result of the position vaca additional pat watch comma exceed the bu	Police Depaincies and one rol officer hire inder overtime adgeted amouton the Field	30%. Overtime expenditure transfer multiple patrol office patrol sergeant position values at overtime rates at the current rate it is easily \$300,000. The Police Services salaries account .00.	cer vacancies, acancy. This hand sergeants wexpected that the expected that the expected that the	two patrol commander has and will result in working at additional he Police Department will requests to transfer
What is the	proposed fu	nding source (if necessar	V3 3	+
			venue Offset	
Fund B	alance	Grant Of	fset	
or Internal Office	Use Only:			· · · · · · · · · · · · · · · · · · ·
Finance Dept:		Village Manager	's Office:	Processed By:
Reviewed By:	<u> </u>	Reviewed By:		Board Approval Date By:
Recommended	Yes	_No Recommended _	Yes	No System Entry Date:

Fund	1001 Gener	ral Fund	Amendment Type:
Department	43790 DPW	- Building Maintenance	New Carry over from previous
Program	711 Village	e Hall	fiscal year
Account	540674	Property Repair	
Current Budg	et Amount	\$ 37,000.00	Page # in 2017 Budget Document:
Net Change R	equested	\$ 6,500.00	146
Revised Budg	get Amount	\$ 43,500.00	
		©	
		nding source (if necessary)?	
	ation from and	• •	nue Offset
✓ Realloca	ation from and	Cocal Rever	nue Offset
Realloca	ation from and	Cocal Rever	nue Offset

Fund	1001 Gener	ral Fund	Amendment Type:
Department	43790 DPW	- Building Maintenance	New
Program	713 Public	: Works Center	Carry over from previous fiscal year
Account	540674	Property Repair	
Current Budg	get Amount	\$ 37,000.00	Page # in 2017 Budget Document:
Vet Change I	Requested	(\$ 3,500.00)	146
Revised Bud	get Amount	\$ 33,500.00	
		for the requested amend rent program (VH - 711).	dment:
			dment:
Reallocation o	f funds to diffe	rent program (VH - 711).	
What is the	f funds to diffe	rent program (VH - 711).	
What is the	f funds to diffe	rent program (VH - 711).	y)? venue Offset
What is the Realloc	proposed ful cation from and	rent program (VH - 711). Inding source (if necessary other account Local Rev	y)? venue Offset
What is the	proposed ful cation from and	rent program (VH - 711). Inding source (if necessary other account Local Rev	y)? venue Offset ffset

	Date 05/09/	2017						
	Request Sub	omitted by:_ <u>V</u>	ic Sabaliauskas - DP	W - Bldg. Ma	int.			
	Fund	1001 Gener	al Fund			Amer	ndment Type:	
١	Department	43790 DPW-	Building Maintena	nce			New	
8	Program	714 Fire Do	epartment			O	Carry over fro fiscal year	om previous
4	Account	540674	Property Repair					
4	Current Budg	get Amount	\$ 7,000.00				17 Budget Do	cument:
	Net Change I	Requested	(\$ 3,000.00)		146	5		
ŀ	Revised Bud	get Amount	\$ 4,000.00		_			
	Please descri	be the need	for the requester	d amendme	ent:			
	Reallocation of	funds to differ	ent program (VH - 1	711).				
				39				
	What is the	proposed fur	ding source (if n	ecessary)?				
	√ Realloo	ation from and	ther account	Local Reven	ue Offset			
	Fund B	alance		Grant Offset	:			
For	Internal Office	Use Only:						
Fina	ance Dept:		Village	Manager's O	ffice:	P	rocessed By:	<u>. </u>
Rev	riewed By:		Review	ed By:		8	Board Approval D	ate By:
Rec	ommended	Yes	_No Recomm	nended	Yes	No	iystem Entry Date	2:

Date 06/01/	2017					
Request Sub	mitted by: <u> </u>	Ken Crowley	<u> </u>			
⁻ Fund	1001 Gener	ral Fund			Ame	endment Type:
Department	43900 DPW	- Fleet Operations			•) New
Program	731 Fire V	ehicle Maint Services			O	Carry over from previous fiscal year
Account	530667	External Support				
Current Budg	get Amount	\$ 11,935.00		Р	age#in2	2017 Budget Document:
Net Change F	Requested	\$ 20,000.00		14	49	
Revised Bud	get Amount	\$ 31,935.00		_		
Please descri	be the need	for the requested	amendme	ent:		
Reallocating ex	ccess funds to I	External Support Fun	d from Fire	Fuel.		
				·	5	
		nding source (if ne	cessary)?			
Realloc	ation from and	other account	ocal Reven	ue Offset		
Fund B	alance		Grant Offset			
For Internal Office	Use Only:					
Finance Dept:		Village N	/lanager's O	ffice:		Processed By:
Reviewed By:		Reviewe	d By:			Board Approval Date By:
Recommended		No Recomm	ended	Yes	No	System Entry Date:

Request Sub	omitted by:_	Ken Crowley	
Fund	1001 Gene	ral Fund	Amendment Type:
Department	43900 DPW	- Fleet Operations	New
Program	731 Fire V	ehicle Maint Services	Carry over from previous fiscal year
Account	560636	Fuel	4 10 11
Current Budg	get Amount	\$ 47,500.00	Page # in 2017 Budget Document:
Net Change F	Requested	(\$ 20,000.00)	149
Revised Budg	get Amount	\$ 27,500.00	_
•	_	7 -1)-00100	
Please descri	be the need	for the requested amendm External Support Fund, projecte	
Please descri	be the need	for the requested amendm	
Please descri	be the need	for the requested amendm	ed for over draft.
Please descri	be the need ccess funds to	for the requested amendm External Support Fund, projecte	ed for over draft.
Please descri	proposed fur	for the requested amendm External Support Fund, projecte Inding source (if necessary)?	nue Offset
Please descri	proposed fur	for the requested amendm External Support Fund, projecte Inding source (if necessary)? Other account Local Rever Grant Offse	nue Offset
Please descri Reallocating ex What is the part of the	proposed fur	for the requested amendm External Support Fund, projecte Inding source (if necessary)? Other account Local Rever Grant Offse	nue Offset

Program 101 Base Program Carry over from fiscal year Account 530658 Temporary Services Current Budget Amount \$ 0.00 Page # in 2017 Budget Document Change Requested \$ 15,682.00 Revised Budget Amount \$ 15,682.00 Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the above temporary services to cover the payroll for temporary Executive Secretary until position is	
Account 530658 Temporary Services Current Budget Amount \$ 0.00 Page # in 2017 Budget Docum Net Change Requested \$ 15,682.00 Revised Budget Amount \$ 15,682.00 Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the	
Current Budget Amount \$ 0.00 Page # in 2017 Budget Document Change Requested \$ 15,682.00 Revised Budget Amount \$ 15,682.00 Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the	ment:
Net Change Requested \$ 15,682.00 Revised Budget Amount \$ 15,682.00 Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the	ment:
Revised Budget Amount \$ 15,682.00 Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the	
Please describe the need for the requested amendment: Please move the requested amount from planning, external support 1001-46202-101-530667 to the	
Please move the requested amount from planning, external support 1001-46202-101-530667 to the	
What is the proposed funding source (if necessary)?	
Reallocation from another account Local Revenue Offset	
Fund Balance Grant Offset	
Internal Office Use Only:	
ance Dept: Village Manager's Office: Processed By:	

Fund	1001 Gener	ral Fund	Amendment Type:
Departmen	t 46202 DCS -	Planning Division	New New
Program	101 Base	Program	Carry over from previous fiscal year
Account	530667	External Support	
Current Buc	dget Amount	\$ 118,804.00	Page # in 2017 Budget Document:
Net Change	Requested	(\$ 15,682.00)	87
Revised Bu	dget Amount	\$ 103,122.00	
Please move Administration	the requested a	• •	ment: Il support to the 1001-46260-101-510501 temporary Executive Secretary until
Please move	the requested a	amount from planning, externa	l support to the 1001-46260-101-510501
Please move Administration	the requested a	amount from planning, externa	l support to the 1001-46260-101-510501
Please move Administration	the requested a	amount from planning, externa	l support to the 1001-46260-101-510501
Please move Administration position is fil	the requested a on, temporary so led.	amount from planning, externa	I support to the 1001-46260-101-510501 temporary Executive Secretary until
Please move Administration position is fill What is the	the requested a on, temporary so led. e proposed fu	amount from planning, external ervices to cover the payroll for inding source (if necessary)	I support to the 1001-46260-101-510501 temporary Executive Secretary until
Please move Administration position is fil What is the	the requested a on, temporary so led. e proposed fu	amount from planning, external ervices to cover the payroll for inding source (if necessary)	I support to the 1001-46260-101-510501 temporary Executive Secretary until)? enue Offset
Please move Administration position is fil What is the	the requested a on, temporary so led. e proposed furocation from an	amount from planning, external ervices to cover the payroll for another account Local Revenue.	I support to the 1001-46260-101-510501 temporary Executive Secretary until)? enue Offset
Please move Administration position is fill What is the Reall Fund	the requested a on, temporary so led. e proposed fu ocation from an leadness	amount from planning, external ervices to cover the payroll for another account Cocal Revenue Grant Offs	I support to the 1001-46260-101-510501 temporary Executive Secretary until)? enue Offset
Please move Administration position is fil What is the Real	the requested a on, temporary so led. e proposed fu ocation from an leadness	amount from planning, external ervices to cover the payroll for another account Cocal Revenue Grant Offs	I support to the 1001-46260-101-510501 temporary Executive Secretary until)? enue Offset set

Request Sub	mitted by: <u> 1</u>	ulia Scott-Valdez	<u></u>
Fund	1001 Gener	al Fund	Amendment Type:
Department	41080 Huma	n Resources - Human Resources	
Program	101 Base F	Program	Carry over from previous fiscal year
Account	530667	External Support	
Current Budg	get Amount	\$ 165,000.00	Page # in 2017 Budget Document:
Net Change i	Requested	(\$ 8,000.00)	72
Revised Bud	get Amount	\$ 157,000.00	
Please descri			-
	ibe the need 	for the requested amendm	ment:
			ment:
Move \$8000.0	00 to advertising	g	
Move \$8000.0	00 to advertising	nding source (if necessary)?	
Move \$8000.0 What is the Reallo	00 to advertising	nding source (if necessary)?)? enue Offset
Move \$8000.0 What is the Reallo	proposed fur cation from and	nding source (if necessary)?)? enue Offset
What is the Reallo	proposed fur cation from and	nding source (if necessary)?)? enue Offset set
What is the Reallo	proposed funcation from and	nding source (if necessary)? other account Local Rever	enue Offset set Soffice: Processed By:

Fund	1001 Gener	al Fund	Amendment Type:
Department	41080 Huma	n Resources - Human Resources	New
Program	101 Base F	Program	Carry over from previous fiscal year
Account	560639	Advertising	
Current Budg	get Amount	\$ 8,000.00	Page # in 2017 Budget Document:
Net Change F	Requested	\$ 8,000.00	72
Davicad Bude	get Amount	£ 4 C 000 00	
Please descri	be the need	\$ 16,000.00 for the requested amendment ed on 2016 hiring activity. To date we have done more recruiting and	ve have hired 42 employees which
Please descri	be the need	for the requested amendment	ve have hired 42 employees which
Please descri Advertising for far exceeds 20	be the need 2017 was base 16. This means	for the requested amendment ed on 2016 hiring activity. To date we have done more recruiting and	ve have hired 42 employees which
Please descri Advertising for far exceeds 20	be the need 2017 was base 16. This means	for the requested amendment	ve have hired 42 employees which more advertising.
Please descri Advertising for far exceeds 20 What is the	be the need 2017 was base 16. This means	for the requested amendment ed on 2016 hiring activity. To date we have done more recruiting and adding source (if necessary)?	ve have hired 42 employees which more advertising.
Please descri Advertising for far exceeds 20 What is the	be the need 2017 was base 16. This means proposed funcation from and	for the requested amendment ed on 2016 hiring activity. To date we have done more recruiting and inding source (if necessary)? other account Local Revenue (ve have hired 42 employees which more advertising.
Please descri Advertising for far exceeds 20 What is the Realloc	be the need 2017 was base 16. This means proposed funcation from and	for the requested amendment ed on 2016 hiring activity. To date we have done more recruiting and inding source (if necessary)? other account Local Revenue (Pe have hired 42 employees which more advertising.

mequest suc	mitted by: <u>/</u>	- 7	·····
Fund	1001 Gener	al Fund	Amendment Type:
Department	46205 DCS-	Business Services	New
Program	101 Base I	Program	Carry over from previou fiscal year
Account	585652	Operating Subsidies	
Current Budg	get Amount	\$ 160,334.00	Page # in 2017 Budget Document:
Net Change I	Requested	(\$ 160,334.00)	88
		\$ 0.00	
Please descr Please reclassi	ibe the need fy this from 10	for the requested amendm	5205-233-585652 as this should be under
Please reclassi	ibe the need fy this from 10	for the requested amendm 01-46205-101-585652 to 101-46	5205-233-585652 as this should be under
Please descr Please reclassi program code	ibe the need fy this from 10 233, per the 2	for the requested amendm 01-46205-101-585652 to 101-46 017 budget as a partner agency.	5205-233-585652 as this should be under
Please descr Please reclassi program code	ibe the need fy this from 10 233, per the 20 proposed fu	for the requested amendm 01-46205-101-585652 to 101-46	5205-233-585652 as this should be under
Please descriplease reclassiprogram code What is the Reallocation	ibe the need fy this from 10 233, per the 20 proposed fu	for the requested amendm 01-46205-101-585652 to 101-46 017 budget as a partner agency. Inding source (if necessary)?	nue Offset
Please descriplease reclassiprogram code What is the Reallog Fund E	proposed fucation from an	for the requested amendm 01-46205-101-585652 to 101-46 017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	nue Offset
Please descriplease reclassiprogram code What is the Reallocation	proposed fucation from an	for the requested amendm 01-46205-101-585652 to 101-46 017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	nue Offset

	bmitted by:^		
Fund	1001 Gener	al Fund	Amendment Type:
Department	46205 DCS-	Business Services	New
Program	233-04K	PARK AREA ARTS COUNCIL	Carry over from previou
Account	585652	Operating Subsidies	
Current Bud	get Amount	\$ 0.00	Page # in 2017 Budget Document:
Net Change	Requested	\$ 160,334.00	88
Pavisad Pue	lget Amount	\$ 160,334.00	7
		¥ 200/00 1100	_
Please desci	ihe the need	F .1 . 1 . 1	
Please reclass	ify this from 10	for the requested amendm 01-46205-101-585652 to 101-46 017 budget as a partner agency.	6205-233-585652 as this should be under
Please reclass program code	ify this from 10 233, per the 20	01-46205-101-585652 to 101-46 017 budget as a partner agency.	6205-233-585652 as this should be under
Please reclass program code	ify this from 10 233, per the 20	01-46205-101-585652 to 101-46 017 budget as a partner agency.	6205-233-585652 as this should be under
Please reclass program code What is the	ify this from 10 233, per the 20	01-46205-101-585652 to 101-46 017 budget as a partner agency.	26205-233-585652 as this should be under of the control of the con
Please reclass program code What is the Reallo	proposed function from and	on-46205-101-585652 to 101-46017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	26205-233-585652 as this should be under of the control of the con
Please reclass program code What is the Reallo	proposed function from and	on-46205-101-585652 to 101-46017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	26205-233-585652 as this should be under 7.
Please reclass program code What is the	proposed function from and	on-46205-101-585652 to 101-46017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	26205-233-585652 as this should be under 7.
Please reclass program code What is the Reallo	proposed funcation from and	on-46205-101-585652 to 101-46017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven	6205-233-585652 as this should be under 7. Processed By:
What is the Reallo Fund	proposed funcation from and	on-46205-101-585652 to 101-460017 budget as a partner agency. Inding source (if necessary)? Other account Local Reven Grant Offse Village Manager's C Reviewed By:	6205-233-585652 as this should be under 7. Processed By: Board Approval Date By:

Fund	2098 Down	town TIF Fund	Amendment Type:
Department	46260 Devel	opment Customer Services	New
Program	101 Base	Program	Carry over from previous fiscal year
Account	530667	External Support	
Current Budg	get Amount	\$ 0.00	Page # in 2017 Budget Document:
Net Change I	Requested	\$ 435,000.00	165
Revised Bud	get Amount	\$ 435,000.00	<u>1</u>
Please descri	be the need	for the requested amendme	ent: e owner representative expenses of
Please descri	be the need	for the requested amendme	
Please descri	ibe the need	for the requested amendmental expenses of \$400,000 and the	
Please descri Reclassification \$35,000.	be the need of the environm	for the requested amendme	e owner representative expenses of
Please descri Reclassification \$35,000.	be the need of the environm	for the requested amendmental expenses of \$400,000 and the mental	e owner representative expenses of
Please descri Reclassification \$35,000.	proposed fu	for the requested amendmental expenses of \$400,000 and the mental	e owner representative expenses of
Please descri Reclassification \$35,000.	proposed furation from an	for the requested amendmental expenses of \$400,000 and the mental	ue Offset

9	ubmitted by:_E		
Fund	3095 Capit	al Improvement Fund	Amendment Type:
Departmen	43780 DPW	- Capital Projects	• New
Program	101 Base I	Program	Carry over from previous fiscal year
Account	570706	Project Engineering	
Current Bu	dget Amount	\$ 2,315,989.00	Page # in 2017 Budget Document:
Net Change	e Requested	\$ 64,378.00	206
Revised Bu	idget Amount	\$ 2,380,367.00	1
Please dese	cribe the need	for the requested amendm	nstruction to 3095-43780-101-570706 for
Please dese	cribe the need	for the requested amendm	nstruction to 3095-43780-101-570706 for
Please deso Transfer fun additional co	cribe the need ds from 3095-43 onstruction engi	for the requested amendm 780-101-570951 local street con neering costs for Chicago Ave res	nstruction to 3095-43780-101-570706 for surfacing and streetscape.
Please desc Transfer fun additional co	cribe the need ds from 3095-43 onstruction engi	for the requested amendments of the requested amendments of the results of the requested amendments of the requested amendments of the results of the result	nstruction to 3095-43780-101-570706 for surfacing and streetscape.
Please description of the Please description	cribe the need ds from 3095-43 construction engin	for the requested amendment of the requested amendment of the received amendment of the result of the requested amendment of the result of	nstruction to 3095-43780-101-570706 for surfacing and streetscape.
Please description additional co	cribe the need ds from 3095-43 construction engin	for the requested amendment of the requested amendment of the results of the resu	nstruction to 3095-43780-101-570706 for surfacing and streetscape.
Please description of the Please description	cribe the need ds from 3095-43 construction engin	for the requested amendment of the requested amendment of the results of the resu	nstruction to 3095-43780-101-570706 for surfacing and streetscape. ? nue Offset et

Date 07/25/2017		
Request Submitted by: B	ill McKenna	
Fund 3095 Capita	al Improvement Fund	Amendment Type:
Department 43780 DPW -	- Capital Projects	New
Program 101 Base F	rogram	Carry over from previous fiscal year
Account 570706	Project Engineering	
Current Budget Amount	\$ 2,380,367.00	Page # in 2017 Budget Document:
Net Change Requested	\$ 32,741.00	206
Revised Budget Amount	\$ 2,413,108.00	0
Please describe the need	for the requested amendmen	nt:
•	780-101-570972 viaducts to 3095- 2008 and 2009 respectively: East A	43780-101-570706 to pay the Avenue and Garfield Bridge Apron,
		er on
What is the proposed fu	nding source (if necessary)?	
Reallocation from and	other account Local Revenue	e Offset
Fund Balance	Grant Offset	
or Internal Office Use Only:		
inance Dept:	Village Manager's Off	
eviewed By:	Reviewed By:	Board Approval Date By:
ecommended Yes	No Recommended	YesNo System Entry Date:

Date 07/21/2017		
Request Submitted by:_B	ill McKenna	
Fund 3095 Capita	al Improvement Fund	Amendment Type:
Department 43780 DPW-	- Capital Projects	New
Program 101 Base F	Program	Carry over from previous fiscal year
Account 570951	Local Street Construction	
Current Budget Amount	\$ 4,145,549	Page # in 2017 Budget Document:
Net Change Requested	(\$ 64,37 8)	206
Revised Budget Amount	\$ 4,081,171	
Please describe the need	for the requested amendment	·•
	780-101-570951 local street constru eering costs for Chicago Ave resurfa	ection to 3095-43780-101-570706 for ocing and streetscape.
:	45	
	nding source (if necessary)?	
Reallocation from and	other account Local Revenue	Offset
Fund Balance	Grant Offset	
or Internal Office Use Only:		
inance Dept:	Village Manager's Offic	• • • • • • • • • • • • • • • • • • • •
eviewed By:	Reviewed By:	Board Approval Date By:
ecommended Yes	No RecommendedY	esNo System Entry Date:

Date 07/06/2017		
Request Submitted by: B	ill McKenna	
Fund 3095 Capita	al Improvement Fund	Amendment Type:
Department 43780 DPW-	Capital Projects	New
Program 101 Base F	Program	Carry over from previous fiscal year
Account 570971 Tra	iffic Signal Management	
Current Budget Amount	\$ 228,060.00	Page # in 2017 Budget Document:
Net Change Requested	(\$ 21,460.00)	207
Revised Budget Amount	\$ 206,600.00	
Please describe the need	for the requested amendmen	t:
•	780-101-570971 for the construction rect account number 3095-43780	n of the Washington and Wisconsin -802-570971 for this project.
·		
270	28	
What is the proposed fu	nding source (if necessary)?	
Reallocation from and	other account Local Revenue	Offset
Fund Balance	Grant Offset	
or Internal Office Use Only:		Parameted Buy
nance Dept:	Village Manager's Offi	• • • • • • • • • • • • • • • • • • • •
eviewed By:	Reviewed By:	
ecommended Yes	No Recommended	YesNo System Entry Date:

Fund	3095 Capita	al Improvement Fund	Amendment Type:
Department	43780 DPW	Capital Projects	• New
Program	101 Base I	Program	Carry over from previous fiscal year
Account	570972	Viaducts	
Current Budį	get Amount	\$ 44,661.00	Page # in 2017 Budget Document:
Net Change	Requested	(\$ 32,741)	207
Revised Bud	get Amount	\$ 11,920	1
Transfer funds	s from 3095-43		nent: 95-43780-101-570706 to pay the ist Avenue and Garfield Bridge Apron,
Transfer funds engineering co	s from 3095-43	780-101-570972 viaducts to 309	95-43780-101-570706 to pay the
Transfer funds engineering co Roosevelt Rd.	s from 3095-43 onsultant from	780-101-570972 viaducts to 309 2008 and 2009 respectively: Eas	95-43780-101-570706 to pay the list Avenue and Garfield Bridge Apron,
Transfer funds engineering co Roosevelt Rd.	s from 3095-43 onsultant from proposed fu	780-101-570972 viaducts to 309	95-43780-101-570706 to pay the list Avenue and Garfield Bridge Apron,
Transfer funds engineering co Roosevelt Rd. What is the	s from 3095-43 onsultant from proposed fu	780-101-570972 viaducts to 309 2008 and 2009 respectively: Eas	95-43780-101-570706 to pay the list Avenue and Garfield Bridge Apron, ?
Transfer funds engineering co Roosevelt Rd. What is the Reallo	proposed funcation from an	780-101-570972 viaducts to 309 2008 and 2009 respectively: East nding source (if necessary) other account Local Reve	95-43780-101-570706 to pay the list Avenue and Garfield Bridge Apron, ? enue Offset
Transfer funds engineering co Roosevelt Rd. What is the	proposed funcation from an	780-101-570972 viaducts to 309 2008 and 2009 respectively: East nding source (if necessary) other account Local Reve	95-43780-101-570706 to pay the list Avenue and Garfield Bridge Apron, ? enue Offset

		-	·
Fund	3095 Capita	I Improvement Fund	Amendment Type:
Department	43780 DPW-	Capital Projects	New
Program	802 Local	Streets	Carry over from previous fiscal year
Account	570971_Tra	ffic Signal Management	
Current Budg	et Amount	\$ 300,000.00	Page # in 2017 Budget Document:
Net Change I	Requested	\$ 21,460.00	207
Revised Bud	zet Amount	ć 224 <i>46</i> 0 00	
Please descri	be the need from 3095-437	for the requested amendme 780-101-570971 for the construct priect account number 3095-4378	ion of the Washington and Wisconsin
Please descri	be the need from 3095-437	for the requested amendme	ion of the Washington and Wisconsin
Please descri Transfer funds Traffic Signal P	be the need from 3095-433 roject to the co	for the requested amendme 780-101-570971 for the construct priect account number 3095-4378	ion of the Washington and Wisconsin
Please descri Transfer funds Traffic Signal P	be the need from 3095-437 roject to the co	for the requested amendme 780-101-570971 for the construct prect account number 3095-4378	ion of the Washington and Wisconsin 30-802-570971 for this project.
Please descri Transfer funds Traffic Signal P	be the need from 3095-437 roject to the co	for the requested amendme 780-101-570971 for the construct priect account number 3095-4378	ion of the Washington and Wisconsin 30-802-570971 for this project.
Please descri Transfer funds Traffic Signal P What is the Reallo	proposed fur cation from and	for the requested amendme 780-101-570971 for the construct brect account number 3095-4378 nding source (if necessary)? other account Local Revenu Grant Offset	ion of the Washington and Wisconsin 30-802-570971 for this project.
Please descri Transfer funds Traffic Signal P	proposed fur cation from and	for the requested amendme 780-101-570971 for the construct brect account number 3095-4378 nding source (if necessary)? other account Local Revenu Grant Offset	ion of the Washington and Wisconsin 30-802-570971 for this project.

	4003 6-1-14		
Fund	4002 Colt W	Vestgate Redevelopment	Amendment Type:
Department	46260 Devel	opment Customer Services	New
Program	101 Base F	Program	Carry over from previous fiscal year
Account	530667	External Support	
Current Budg	get Amount	\$ 4,435,000.00	Page # in 2017 Budget Document:
Net Change F	Requested	(\$ 435,000.00)	209
Revised Bud	get Amount	\$ 4,000,000.00	<u> </u>
		for the requested amendm	
The \$435,000 fo TIF Fund 2098.	or the environme		entative need to be moved to the Downtown
The \$435,000 fo TIF Fund 2098.	or the environme		
The \$435,000 fo TIF Fund 2098.	or the environme		
The \$435,000 fo TIF Fund 2098.	or the environme		
TIF Fund 2098.		ental expenses and owners represe	entative need to be moved to the Downtown
What is the	proposed fur	ental expenses and owners represe	entative need to be moved to the Downtown
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What is the Realloc	proposed fur tation from and salance Use Only:	ental expenses and owners representation of the count	nue Offset Office: Processed By: Board Approval Date By:

Date 07/05/2	2017					.4
Request Sub	mitted by:_\	/aldez				
Fund	6026 Self Ir	sured Retenti	on Fund		Am	nendment Type:
Department	41071 LEGA	L - Risk Manag	ement) New
Program	101 Base	Program				Carry over from previous fiscal year
Account	510501	Regular Sala	ries			
Current Budg	get Amount	\$ 63,044.00				2017 Budget Document:
Net Change F	Requested	\$ 37,280.00			240	
Revised Budg	get Amount	\$ 100,324	.00	1		
Dlazsa dascri	ha tha naad	for the real	ested amendn			
What is the	proposed fu	nding source	(if necessary)	?		
	ation from an				et	
Fund B	alance		Grant Offse			
or Internal Office	Use Only:					
nance Dept:	-	V	iliage Manager's	Office:		Processed By:
eviewed By:		Re	eviewed By:		_	Board Approval Date By:
ecommended	Yes	No Re	ecommended	Yes	No	System Entry Date:

Date 07/05/	2017					
Request Sub	mitted by:\	'aldez				
Fund	6026 Self In	sured Retention Fu	und		Ame	endment Type:
Department	41071 LEGAL	Risk Managemer	nt			Carry over from previous
Program	101 Base F	Program			O	fiscal year
Account	520520	Life Insurance Ex	pense			
Current Budg	get Amount	\$ 93.00				017 Budget Document:
Net Change I	Requested	\$ 42.00		240	<u> </u>	
Revised Bud	get Amount	\$ 135.00		<u></u>		
Please descri	be the need	for the requeste	ed amendme	ent:		
To move moni	es to SIR Fund	from HR - 50% of L	ife Insurance (of Kornatow	ski.	
What is the	proposed fui	nding source (if	necessary)?			
√ Realloo	cation from and	other account	Local Reven	ue Offset		
Fund E	Salance		Grant Offset	:		
For Internal Office	Use Only:	\ (!ll===	. Mamagania O	ff:		Dragger of Dyn
Finance Dept:		_	e Manager's O			Processed By:
Reviewed By:			ved By:			Board Approval Date By:
Recommended	Yes	No Recom	mended	Yes	No	System Entry Date:

Date 07/05/3	mitted by: Valdez		_	
Fund	6026 Self Insured Re	tention Fund	Am	nendment Type:
Department	41071 LEGAL - Risk M	anagement		New
Program	101 Base Program			Carry over from previous fiscal year
Account	520521 Health	Insurance Expense		
Current Budg	get Amount \$8,259	9.00	Page # in	2017 Budget Document:
Net Change F	Requested \$ 10,49	95.00	240	
		requested amendment: - 50% of Health Care of Korna	atowski.	
	proposed funding so ation from another acc	• •	fset	23
or Internal Office	Use Only:			
inance Dept:		Village Manager's Office:		Processed By:
eviewed By:	E ⁽⁵⁾	Reviewed By:		Board Approval Date By:
ecommended	YesNo	Recommended Yes	No	System Entry Date:

	Date 07/05/2	2017					
	Request Sub	mitted by:_\	/aldez				
	Fund	6026 Self in	nsured Retention Fund		Ame	endment Type:	
	Department	41071 LEGA	L - Risk Management		•) New	
	Program	101 Base	Program		O) Carry over from p fiscal year	orevious
	Account	520522	Social Security Expense				
	Current Budg	et Amount	\$ 3,909.00	P	age#in2	2017 Budget Docum	ent:
	Net Change R	Requested	\$ 2,185.00	2	40		
	Revised Budg	get Amount	\$ 6,094.00	And Advention land			
	Please descri	be the need	for the requested amer	dment:			
	TO MOVE MOTILE	es to six ruiiu	from HR - 50% of FICA of Ka	matowski and	iviaxweii.		
	What is the	proposed fu	nding source (if necessa	ry)?			
	√ Realloc	ation from an	other account Local R	evenue Offset			
	Fund B	alance	Grant C	Offset			
 For	Internal Office	Üse Only:			***************************************		
Fir	ance Dept:	-	Village Manage	r's Office:		Processed By:	
Re	viewed By:	,	Reviewed By:			Board Approval Date I	Ву:
Re	commended	Yes	No Recommended	Yes	No	System Entry Date:	

Request Sub	omitted by:_\	Valdez =	
Fund	6026 Self Ir	nsured Retention Fund	Amendment Type:
Department	41071 LEGA	L - Risk Management	• New
Program	101 Base	Program	Carry over from previous fiscal year
Account	520523	Medicare Expense	
Current Budg	get Amount	\$ 914.00	Page # in 2017 Budget Document:
Net Change F	Requested	\$ 511.00	240
Revised Budg	get Amount	\$ 1,425.00	<u>-</u> I
Please descri	ibe the need	for the requested amendme	ant.
To move monic	es to SIR Fund		
To move moni	es to SIR Fund		nse of Kornatowski and Maxwell.
What is the	proposed fui	from HR - 50% of Medicare expe	nse of Kornatowski and Maxwell.
What is the	proposed fui	from HR - 50% of Medicare expendence of Medicare expendence (if necessary)?	nse of Kornatowski and Maxwell.
What is the ✓ Realloc Fund B	proposed fui ation from and	from HR - 50% of Medicare expending source (if necessary)? other account Local Revenu	nse of Kornatowski and Maxwell.
What is the Realloc	proposed fui ation from and	from HR - 50% of Medicare expending source (if necessary)? other account Local Revenu	ue Offset

Request Sub	mitted by:	/aldez	
Fund	6026 Self Ir	sured Retention Fund	Amendment Type:
Department	41071 LEGA	Risk Management	New
Program	101 Base	Program	Carry over from previous fiscal year
Account	520527	IMRF Contributions	
Current Budg	get Amount	\$ 8,826.00	Page # in 2017 Budget Document:
Net Change Requested \$ 1,67		\$ 1,678.00	240
			
Please descri	be the need	for the requested amendm	
Please descri	be the need	for the requested amendm	
Please descri	be the need	for the requested amendm	utions of Kornatowski.
Please descri	be the need es to SIR Fund proposed fu	for the requested amendm	utions of Kornatowski.
Please descri To move moni	be the need es to SIR Fund proposed fu	for the requested amendment from HR - 50% of IMRF Contribution	nue Offset
Please descri To move moni	be the need es to SIR Fund proposed fu	for the requested amendment from HR - 50% of IMRF Contribution of the contribution of	nue Offset
Please descri To move moni	proposed furation from an	for the requested amendment from HR - 50% of IMRF Contribution of the contribution of	nue Offset
What is the	proposed furation from an	for the requested amendment from HR - 50% of IMRF Contribution of the contribution of	etions of Kornatowski.