

ORDINANCE

AN ORDINANCE AMENDING THE FISCAL YEAR 2017 ANNUAL BUDGET

BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. 2017 Annual Budget Amendment. The following expenditures as contained in the 2017 Annual Budget are hereby amended as follows:

<u>3rd Quarter Department</u>	<u>Account</u>	<u>Current</u>	<u>Net Change</u>	<u>Amended</u>	<u>Key Code</u>
Fire - Operations	1001-42510-101-510503	475,000	135,000	610,000	N
Health Services	1001-44550-612-530667	41,129	5,419	46,548	N
Public Works Building	1001-43790-711-540674	43,500	10,000	53,500	N
Public Works Building	1001-43790-711-560627	38,500	15,000	53,500	N
Public Works Building	1001-43790-711-530660	248,000	15,000	263,000	N
	SUBTOTAL	846,129	180,419	1,026,548	
Fire - Operations	1001-42510-101-510516	200,000	(25,000)	175,000	RA
Fire - Operations	1001-42510-101-510503	450,000	25,000	475,000	RA
CDBG	2083-46201-101-583652	493,759	(113,759)	380,000	RA
CDBG	2083-46201-101-583651	-	113,759	113,759	RA
CDBG	2083-46201-101-583652	380,000	(150,000)	230,000	RA
CDBG	2083-46201-101-583656	-	150,000	150,000	RA
CDBG	2083-46201-101-583652	230,000	(70,000)	160,000	RA
CDBG	2083-46201-101-583697	-	70,000	70,000	RA
Parking and Mobility Services	5060-43770-788-560634	6,000	(1,500)	4,500	RA
Parking and Mobility Services	5060-43770-788-560693	3,000	1,500	4,500	RA
Parking and Mobility Services	5060-43770-101-540661	75,000	(35,000)	40,000	RA
Parking and Mobility Services	5060-43770-785-530660	50,000	(15,000)	35,000	RA
Parking and Mobility Services	5060-43770-101-530667	50,000	50,000	100,000	RA
Parking and Mobility Services	5060-43770-101-570720	707,725	(65,250)	642,475	RA
Parking and Mobility Services	5060-43770-783-530660	89,750	65,250	155,000	RA
Parking and Mobility Services	5060-43770-784-570705	223,360	(100,000)	123,360	RA
Parking and Mobility Services	5060-43770-788-570705	219,360	(100,000)	119,360	RA
Parking and Mobility Services	5060-43770-788-570720	642,475	(110,000)	532,475	RA
Parking and Mobility Services	5060-43770-783-570705	105,000	310,000	415,000	RA
Parking and Mobility Services	5060-43770-786-540674	20,000	(10,000)	10,000	RA
Parking and Mobility Services	5060-43770-784-540674	10,000	10,000	20,000	RA
Parking and Mobility Services	5060-43770-101-570720	532,475	(10,000)	522,475	RA
Parking and Mobility Services	5060-43770-784-540692	10,000	10,000	20,000	RA
Parking and Mobility Services	5060-43770-101-540661	40,000	(40,000)	-	RA
Parking and Mobility Services	5060-43770-787-540657	35,000	40,000	75,000	RA
Parking and Mobility Services	5060-43770-787-540674	25,000	(20,000)	5,000	RA
Parking and Mobility Services	5060-43770-788-540674	10,000	20,000	30,000	RA
Parking and Mobility Services	5060-43770-101-570720	522,475	(26,500)	495,975	RA
Parking and Mobility Services	5060-43770-788-530658	-	26,500	26,500	RA
Farmer's Market	2027-44550-101-560639	500	(500)	-	RA
Farmer's Market	2027-44550-101-530851	12,000	(1,539)	10,461	RA
Farmer's Market	2027-44550-101-560675	2,500	(2,000)	500	RA
Farmer's Market	2027-44550-101-560638	900	(100)	800	RA
Farmer's Market	2027-44550-101-550603	50	(44)	6	RA
Farmer's Market	2027-44550-101-560631	5,000	(1,600)	3,400	RA
Farmer's Market	2027-44550-101-530667	19,000	5,743	24,743	RA
Farmer's Market	2027-44550-101-560669	4,905	40	4,945	RA
DCS - Business Services	1001-46205-101-560634	82,994	(6,400)	76,594	RA
DCS - Business Services	1001-46205-233-585652	239,500	6,400	245,900	RA
DCS - Business Services	1001-46260-232-585652	721,500	(63,530)	657,970	RA
DCS - Business Services	1001-46250-101-530667	900,000	63,530	963,530	RA
DCS - Business Services	1001-46202-101-530667	145,100	(115,000)	30,100	RA
DCS - Business Services	1001-46250-101-530667	963,530	115,000	1,078,530	RA
Public Works - Fleet Operations	1001-43900-733-560636	95,000	(10,000)	85,000	RA
Public Works - Fleet Operations	1001-43900-731-560637	20,000	10,000	30,000	RA
Public Works - Fleet Operations	5055-43760-101-510501	90,194	(7,500)	82,694	RA
Public Works - Fleet Operations	5055-43760-101-530667	2,000	7,500	9,500	RA

Health Services	1001-44550-612-550601	150	(50)	100	RA
Health Services	1001-44550-615-560631	1,500	50	1,550	RA
Health Services	1001-44550-612-560631	2,275	(1,750)	525	RA
Health Services	1001-44550-101-560620	1,500	(300)	1,200	RA
Health Services	1001-44550-615-550603	4,100	(500)	3,600	RA
Health Services	1001-44550-101-550603	1,360	(925)	435	RA
Health Services	1001-44550-612-530650	1,450	(540)	910	RA
Health Services	1001-44550-101-550602	1,190	(484)	706	RA
Health Services	1001-44550-615-550601	200	(150)	50	RA
Health Services	1001-44550-101-550605	200	(175)	25	RA
Health Services	1001-44550-612-550605	125	(85)	40	RA
Health Services	1001-44550-612-530667	18,500	(2,380)	16,120	RA
Health Services	1001-44550-612-530667	33,840	7,289	41,129	RA
Public Works - Street Lighting	1001-43720-751-530660	45,000	(8,300)	36,700	RA
Public Works - Capital Projects	3095-43780-101-570954	193,553	8,300	201,853	RA
Public Works - Capital Projects	3095-43780-101-570951	4,081,171	(10,862)	4,070,309	RA
Public Works - Forestry	1001-43800-741-530667	790,000	10,862	800,862	RA
Water Fund DPW	5040-43730-776-540674	45,000	(15,000)	30,000	RA
Water Fund DPW	5040-43730-776-530660	33,500	15,000	48,500	RA
Harlem/Garfield TIF	2073-41300-101-530667	-	250,000	250,000	RA
Harlem/Garfield TIF	2073-41300-101-580680	509,262	(250,000)	259,262	RA

SUBTOTAL	14,198,928	-	14,198,928
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Health - Health Grants	2108-44560-101-510501	6,598	1,330	7,928	GO
Health - Health Grants	2108-44560-101-560631	-	1,259	1,259	GO
Health - Health Grants	2112-44560-101-540690	700	806	1,506	GO
Health - Health Grants	2118-44560-101-560638	-	6,485	6,485	GO
Health - Health Grants	2137-44560-101-510501	11,000	11,066	22,066	GO
Health - Health Grants	2137-44560-101-530656	-	5,547	5,547	GO
Health - Health Grants	2137-44560-101-560631	-	660	660	GO
Health - Health Grants	2157-44560-101-510501	2,092	1,622	3,714	GO
Health - Health Grants	2157-44560-101-560631	-	84	84	GO
Health - Health Grants	2158-44560-101-530656	-	4,930	4,930	GO
Health - Health Grants	2158-44560-101-550603	-	79	79	GO
Health - Health Grants	2158-44560-101-560631	-	224	224	GO
Health - Health Grants	2162-44560-101-510501	-	1,025	1,025	GO
Health - Health Grants	2163-44560-101-510501	-	5,200	5,200	GO
Health - Health Grants	2174-44560-101-510501	18,997	1,295	20,292	GO
Health - Health Grants	2183-44560-101-510501	19,008	90	19,098	GO
Health - Health Grants	2183-44560-101-540690	1,764	643	2,407	GO
Health - Health Grants	2183-44560-101-550605	388	1,290	1,678	GO
Health - Health Grants	2184-44560-101-560631	200	5,375	5,575	GO
Health - Health Grants	2188-44560-101-530656	7,371	1,347	8,718	GO
Health - Health Grants	2188-44560-101-560631	-	348	348	GO
Health - Health Grants	2193-44560-101-530656	6,006	4,695	10,701	GO
Health - Health Grants	2193-44560-101-550601	-	498	498	GO
Health - Health Grants	2194-44560-101-530656	6,006	529	6,535	GO
Health - Health Grants	2194-44560-101-560631	-	100	100	GO
Health - Health Grants	2198-44560-101-510501	400	2,638	3,038	GO

SUBTOTAL	80,530	59,165	139,695
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TOTAL	15,125,587	239,584	15,365,171
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Key: CF=Carryforward, N=New; RA=Reallocation; GO=Grant Offset.

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This Ordinance shall be in full force and effect after its approval, passage and publication as provided by law.

ADOPTED this 6th day of November, 2017, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Abu-Taleb				
Trustee Andrews				
Trustee Boutet				
Trustee Button				
Trustee Moroney				
Trustee Taglia				
Trustee Tucker				

APPROVED this 6th day of November, 2017.

Anan Abu-Taleb, Village President

ATTEST

Vicki Scaman, Village Clerk

Published in pamphlet form this 6th day of November, 2017.

Vicki Scaman, Village Clerk