

Proposal (Garages)	Actual	Projected Revenue *	Notes
Charge for first hour (M-S)	<u>\$0.00</u>	\$175,051	HC and L&F Garages only
Charge after 60 minutes (60-90)	<u>\$0.00</u>	\$334,236	
Charge on Sundays	<u>\$0.00</u>	\$361,453	
Total	\$0.00	\$870,740	

Proposal (Meters)	Actual	Projected Revenue *	Notes
<div> <div>Jan-Oct. 24 2017 = \$846,308</div> <div>All meters to \$1</div> <div>As projected in 2017 Budget = \$1,125,000</div> </div>		\$329,184	
Add meter charge 6PM-10PM (M-Sat)	<u>\$0.00</u>	\$628,301	
Adding Sunday Meters (To 10PM)	<u>\$0.00</u>	\$397,052	
Total	\$0.00	\$1,354,537	

Proposal (Street)	Actual	Projected Revenue *	Notes
<div> <div>Jan-Oct. 24 2017 = \$881,259</div> <div>Increase Quarterly Fee by \$5</div> <div>As projected in 2017 Budget = \$1,100,000</div> </div>			Approved
Total		\$44,975	

Proposal (Lots & Garages)	Actual	Projected Revenue *	Notes
<div> <div>Jan-Oct. 24 2017 = \$2,254,816</div> <div>Increase Quarterly Fee by \$5</div> <div>As projected in 2017 Budget = \$2,800,000</div> </div>			Approved
Total		\$60,375	

* Calculations from Finance Committee Report exhibits (Sept. 2016 to Aug 2017 sales numbers)

GRAND TOTAL	\$2,330,627
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