

GARAGE REVENUE ALTERNATIVES

EXHIBIT 2

<u>HOLLEY COURT GARAGE</u>						<u>GARAGE RATES ALT 1</u>						<u>ALT 2</u>	<u>ALT 3</u>
DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE (2017)	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	1st HOUR M- S ESTIMATED ADDITIONAL REVENUE	SUN ESTIMATED ADDITIONAL REVENUE
0 to 1.5 hours	50%	330,779	Free	\$0		0 to 1 hour	27%	181,117	Free	\$0		140,000	
1.5 to 2.5 hours	28%	186,987	\$2.00	\$373,974		1 to 2 hours	45%	299,324	\$2.00	\$598,648			
2.5 to 3.5 hours	7%	49,566	\$3.00	\$148,698		2 to 3 hours	11%	74,649	\$3.00	\$223,947			
3.5 to 4.5 hours	3%	18,972	\$4.00	\$75,888		3 to 4 hours	4%	24,483	\$4.00	\$97,932			
4.5 to 5.5 hours	2%	12,126	\$5.00	\$60,630		4 to 5 hours	2%	13,462	\$5.00	\$67,310			
5.5 to 6.5 hours	2%	10,117	\$6.00	\$60,702		5 to 6 hours	2%	10,791	\$6.00	\$64,746			
6.5 to 10 hours	7%	43,731	\$11.00	\$481,041		6 to 10 hours	7%	48,452	\$10.00	\$484,520			
10 to 24 hours	2%	10,801	\$16.00	\$172,816		10 to 24 hours	2%	10,801	\$16.00	\$172,816			
100%		663,079		\$1,373,749	\$796,391	100%		663,079		\$1,709,919	\$1,076,533	116,667	\$246,988
				(calculated)						(calculated)			
*Only include transient parkers (single day parkers)													
** Based on payment for every pulled ticket. Numbers include Empl. Discount cards, Validations and Sundays & Holidays FREE.													
<u>LAKE & FOREST GARAGE</u>						<u>GARAGE RATES ALT 1</u>						<u>ALT 2</u>	<u>ALT 3</u>
DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE (2017)	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	1st HOUR M- S ESTIMATED ADDITIONAL REVENUE	SUNDAYS ESTIMATED ADDITIONAL REVENUE
0 to 1.5 hours	39%	47,527	Free	\$0		0 to 1 hour	25%	30,071	Free	\$0		30,071	
1.5 to 2.5 hours	25%	30,087	\$2.00	\$60,174		1 to 2 hours	29%	34,911	\$2.00	\$69,822			
2.5 to 3.5 hours	14%	17,406	\$3.00	\$52,218		2 to 3 hours	21%	25,262	\$3.00	\$75,786			
3.5 to 4.5 hours	6%	6,986	\$4.00	\$27,944		3 to 4 hours	8%	9,549	\$4.00	\$38,196			
4.5 to 5.5 hours	3%	3,496	\$5.00	\$17,480		4 to 5 hours	4%	4,425	\$5.00	\$22,125			
5.5 to 6.5 hours	2%	2,341	\$6.00	\$14,046		5 to 6 hours	2%	2,568	\$6.00	\$15,408			
6.5 to 10 hours	8%	9,800	\$11.00	\$107,800		6 to 10 hours	9%	10,857	\$10.00	\$108,570			
10 to 24 hours	3%	3,854	\$16.00	\$61,664		10 to 24 hours	3%	3,854	\$16.00	\$61,664			
100%		121,497		\$341,326	\$284,438	100%		121,497		\$391,571	\$326,309	25,059	\$56,560
				(calculated)						(calculated)			
*Only include transient parkers (single day parkers)													
** Based on payment for every pulled ticket. Numbers include Sundays & Holidays FREE.													
<u>AVENUE GARAGE</u>						<u>GARAGE RATES ALT 1</u>						<u>ALT 2</u>	<u>ALT 3</u>
DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE (2017)	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	1st HOUR M- S ESTIMATED ADDITIONAL REVENUE	SUNDAYS ESTIMATED ADDITIONAL REVENUE
0 to 1 hour	32%	39,990	Free	\$0		0 to 1 hour	32%	39,990	Free	\$0		39,990	
1 to 2.5 hours	36%	45,008	\$2.00	\$90,016		1 to 2 hours	31%	37,891	\$2.00	\$75,782			
2.5 to 3 hours	6%	7,117	\$3.00	\$21,351		2 to 3 hours	11%	14,234	\$3.00	\$42,702			
3 to 3.5 hours	3%	3,351	\$4.00	\$13,404		3 to 4 hours	5%	6,702	\$4.00	\$26,808			
3.5 to 4 hours	3%	3,351	\$5.00	\$16,755		4 to 5 hours	3%	4,032	\$5.00	\$20,160			
4 to 10 hours	15%	19,083	\$11.00	\$209,913		5 to 6 hours	2%	3,071	\$6.00	\$18,426			
10 to 24 hours	5%	6,075	\$16.00	\$97,200		6 to 10 hours	10%	11,980	\$10.00	\$119,800			
100%		123,975		\$448,639	\$330,866	10 to 24 hours	5%	6,075	\$16.00	\$97,200			
				(calculated)		100%		123,975		\$400,878	\$291,065	33,325	\$57,905
*Only include transient parkers (single day parkers)													
** Based on payment for every pulled ticket. Numbers include Empl. Discount cards, Validations and Sundays & Holidays FREE.													

	GROSS CALCULATED PAYMENT	ESTIMATED REVENUE AFTER SUBSIDIES**	OPTION 1	GROSS CALCULATED PAYMENT	ESTIMATED REVENUE AFTER SUBSIDIES**	ESTIMATED ADDITIONAL REVENUE	ESTIMATED ADDITIONAL REVENUE
Current fees							
Holley Court	1,373,749	796,391	Holley Court	1,709,919	1,076,533	116,667	246,988
Lake/Forest	341,326	284,438	Lake/Forest	391,571	326,309	25,059	56,560
Avenue	448,639	330,866	Avenue	400,878	291,065	33,325	57,905
	2,163,714	1,411,695		2,502,368	1,693,907	175,051	361,453