Current fees Holley Court

Lake/Forest

Avenue

0 to 15 hours   50 %   30,779   Free   50   140,000   140,000     15 to 25 hours   25 %   16,867   52,00   5373,744   10 to hour   276   18,117   Free   50   558,444   55,00   557,110   54,85   10,00   51,82,5   10,00   51,82,5   10,00   51,82,5   10,00   51,82,5   10,00   51,82,5   10,00   557,85   25,00   557,110   578,88   10,00   580,730   551,755,50   55,7746   55,00   55,7746   55,00   55,7746   50,00   55,7746   50,00   55,7746   50,00   55,7746   50,00   55,7746   50,00   55,7746   51,000   581,773,749   578,397   50,00   55,7746   50,00   55,7746   50,00   55,7746   51,000   581,773,749   578,392   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000	DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	PARKING FEE (2017)	GROSS CALCULATED PAYMENT **	ESTIMATED REVENUE AFTER SUBSIDIES**	DURATION	% OF TOTAL # OF TICKETS	# PAY-ON- EXIT TICKETS	GARAGE RATES	GROSS	ESTIMATED REVENUE AFTER SUBSIDIES**	ALT 2 1st HOUR M- S ESTIMATED ADDITIONAL REVENUE	ALT 3 SUN ESTIMATE ADDITION REVENU
1.5 to 2.5 hours 28 166,587 52.00 537,374 10 2 hours 45% 29.03 50.05 50.0	0 to 1.5 hours	50%	330.779	Free	\$0	JODJIDIEJ	0 to 1 hour	27%	181.117	Free	\$0			NEVENO.
2.3 to 3.5 hours   7.%   49.566   \$3.00   \$1.66.608   210 3 hours   11%   7.469   \$5.00   \$5.73.00   \$5.			,										,	
3 5 to 5 hours 3 % 13 572 5 400 570 588 3 to 4 hours 4% 24 43 5 400 570 55 5 500 56 5007 2% 12,126 53.00 500,702 500 56,000 570,723 500 547,763 550.00 547,763 550.00 547,763 550.00 547,763 550.00 547,763 550.00 547,763 550.00 547,763 550.00 547,763 540,763														
4.5 to 5.5 hours 2.4 12,22 6 55.00 550.00 550.00 560.00 567,230 55.00 56.00 <			,	•	. ,				,	1	. ,			
5.5 to 6.5 hours   2.4%   10.11   56.00   56.07.02   51 to 6.hours   2.4%   10.021   5.000   54.746   5.000   54.737.1   51.00   54.737.1   51.00   54.737.200   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   54.737.3   51.00   51.737.74   663.079   51.000   51.737.74   663.079   51.000   51.737.74   75.00   56.70   77.00   663.079   57.07   77.00   70.00   663.079   77.00   600.07   77.00			,	•	. ,				,		. ,			
6.5 to Dhours 7% 43.73 \$10.00 \$581,001 \$10.24 hours 7% 43.623 \$10.00 \$484,520 \$10.00 \$484,520 \$10.00 \$484,520 \$10.00 \$172,816 \$116,607 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$172,816 \$116,007 \$172,816									,					
10 to 24 hours   2x   1080   5127.216 (acluated)   101 to 24 hours   2x   10803 (acluated)   51000 (calculated)			,	•	. ,				-, -	•	. ,			
No. 100%   663,079   Line 3137,349   Syse,331   Line Air Control of Con			,		. ,				-, -					
Calculated)	10 10 24 110013			Ŷ10.00			10 10 24 110013			<i>\$</i> 10.00			116.667	\$246
Ny Include transient parkers (single drap parkers)   Autz   Altz     Based on payment for every pulled ticket. Numbers include Empt. Discount cards, Validations and Sundays & Holidays FREE.   ALTZ   ALTZ     DURATION   N OF TICKETS   PAY-ON- EXIT TICKETS   PARKING FEE (2017)   Cardinate (2017)   STIMATED PAYMENT **   Based STIMATED SUSDICIS*   Based STIMATED ADDITIONAL   ALTZ   ALTZ     15 to 25 hours   39%   47,527   Free   50   Ot 0 to 1 hour   25%   30,071   Free   S0 69,822   30,071   Free   S0 69,822   30,071   S0 69,822   30,071   S0 69,822   30,071   S0 69,822   30,071   S0 69,822   S0 00   S1,046   S100 A06   S10,780   S10,046   <		100/0	003,075			<i>\$150,351</i>		100%	000,075				110,007	<b>72</b> 40
North   North   PARKING FEE   PARKING FEE   CALUATED AFER AFER   PARKING FEE AFER   PARKING FEE AFER   CALUATED AFER   PARKING FEE AFER			ed ticket. Numl	bers include Em	pl. Discount car		ind Sundays & Hol	idays FREE.		GARAGE RATE	5 ALT 1			ALT 3
1.5 0.2 5. hours 25% 30,087 \$2.00 \$60,174 1 to 2 hours 29% 34,911 \$2.00 \$69,822 \$2.5 to 3.5 hours 14% 17,406 \$3.00 \$52,218 2 to 3 hours 21% 25,262 \$3.00 \$57,786 \$3.00 \$57,786 \$3.00 \$57,786 \$3.00 \$57,786 \$3.00 \$57,786 \$5.00 \$51,00,5 hours \$3.00 \$50,00 \$51,00,5 hours \$4,00 \$3.81,06 \$51,00,5 hours \$4,00 \$3.81,06 \$51,00,5 hours \$2% \$2,568 \$60,00 \$15,00,85 \$50,00 \$10,857 \$10,00 \$10,85,70 \$10,02,4 hours \$2% \$3,854 \$10,00 \$10,85,70 \$22,039 \$25,039 \$25,039 \$25,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,039 \$26,059	DURATION	TOTAL # OF			CALCULATED	REVENUE AFTER	DURATION	TOTAL # OF			CALCULATED	REVENUE AFTER	S ESTIMATED ADDITIONAL	SUNDA ESTIMAT ADDITIO REVENU
2.5 to 3.5 hours 14% 17,406 \$3.00 \$52,218 2 to 3 hours 21% 25,262 \$3.00 \$75,786 \$3.10 \$3.10 hours \$3.10 hours \$3.00 \$52,218 3 to 4 hours \$8% 9,549 \$4.00 \$38,196 \$3.00 \$52,218 \$3.10 hours \$8% 9,549 \$4.00 \$38,196 \$3.00 \$52,218 \$3.10 hours \$8% 9,549 \$4.00 \$38,196 \$3.00 \$52,125 \$5.00 \$52,125 \$5.00 \$52,125 \$5.00 \$52,126 \$3.00 hours \$3.85 \$5.00 \$51,408 \$50.50 \$50.00 \$51,664 \$50.600 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$51,664 \$50.00 \$50.00 \$50.00 <td>0 to 1.5 hours</td> <td>39%</td> <td>47,527</td> <td>Free</td> <td>\$0</td> <td></td> <td>0 to 1 hour</td> <td>25%</td> <td>30,071</td> <td>Free</td> <td>\$0</td> <td></td> <td>30,071</td> <td></td>	0 to 1.5 hours	39%	47,527	Free	\$0		0 to 1 hour	25%	30,071	Free	\$0		30,071	
3.5 to 4.5 hours 6% 6,986 \$4.00 \$27,944 3 to 4 hours 8% 9,549 \$4.00 \$38,196 \$22,125 \$5.10 \$5.100.50	1.5 to 2.5 hours	25%	30,087	\$2.00	\$60,174		1 to 2 hours	29%	34,911	\$2.00	\$69,822			
4.5 to 5.5 hours 3% 3,496 \$5.00 \$17,480 4 to 5 hours 4% 4,425 \$5.00 \$22,125 \$5.00 \$5.16,048 \$5.5 to 5 hours 2% 2,568 \$6.00 \$51,048 \$5.5 to 5 hours \$2% 2,568 \$6.00 \$51,048 \$5.5 to 5 hours \$2% 2,568 \$6.00 \$51,63,08 \$50.00 \$51,028,570 \$50.00 \$51,028,570 \$52,059 <td>2.5 to 3.5 hours</td> <td>14%</td> <td>17,406</td> <td>\$3.00</td> <td>\$52,218</td> <td></td> <td>2 to 3 hours</td> <td>21%</td> <td>25,262</td> <td>\$3.00</td> <td>\$75,786</td> <td></td> <td></td> <td></td>	2.5 to 3.5 hours	14%	17,406	\$3.00	\$52,218		2 to 3 hours	21%	25,262	\$3.00	\$75,786			
5.5 to 6.5 hours 2% 2,341 \$6.00 \$14,046 5 to 6 hours 2% 2,568 \$6.00 \$15,008 \$6.00 \$15,008 \$6.5 to 10 hours 9% 10,857 \$10.00 \$108,570 \$10.00 \$510,857 \$10.00 \$510,857 \$10.00 \$516,664 \$391,571 \$326,309 \$25,059 \$5 \$5 \$10 to 24 hours 3% 3,854 \$10.00 \$516,664 \$391,571 \$326,309 \$25,059 \$5 \$5 \$5 \$6 \$5 \$6 \$5 \$6 \$5 \$5 \$6 \$6 \$10,857 \$10.00 \$510,870 \$50,870	3.5 to 4.5 hours	6%	6,986	\$4.00	\$27,944		3 to 4 hours	8%	9,549	\$4.00	\$38,196			
6.5 to 10 hours 8% 9,800 \$10.00 \$107,800 \$10.00 \$10,807 \$10.00 \$108,570 \$10.00 \$51,624 \$2,639 \$25,059	4.5 to 5.5 hours	3%	3,496	\$5.00	\$17,480		4 to 5 hours	4%	4,425	\$5.00	\$22,125			
10 to 24 hours 3% 3.854 \$16.00 \$51.664 \$341,326 \$284,438 10 to 24 hours 3% 3.854 \$10.00 \$531,664 \$326,309 25,059 \$5   Inly include transient parkers (single day parkers) Based on payment for every pulled ticket. Numbers include Sundays & Holidays FREE. Inly 24 hours 3% 0.0% 121,497 \$326,309 \$25,059 \$5<	5.5 to 6.5 hours	2%	2,341	\$6.00	\$14,046		5 to 6 hours	2%	2,568	\$6.00	\$15,408			
100%   121,497   \$3241,326   \$284,438   100%   121,497   \$391,571   \$326,309   25,059   \$     Inly include transient parkers (single day parkers)   Based on payment for every pulled ticket. Numbers include Sundays & Holidays FREE.   Image: Calculated of the parkers (single day parkers)   Image: Calculate of the parkers (single day	6.5 to 10 hours	8%	9,800	\$11.00	\$107,800		6 to 10 hours	9%	10,857	\$10.00	\$108,570			
(calculated) (calculated) (calculated) (calculated)   (calculated) (calculated) (calculated) (calculated)   (calculated) (calc	10 to 24 hours			\$16.00			10 to 24 hours			\$16.00			25.059	\$50
buration   % OF TOTAL # OF TICKETS   # PAY-ON- EXIT TICKETS   PARKING FEE (2017)   GROSS CALCULATE (2017)   ESTIMATED PAYMENT **   SUM SUBSIDIES**   # PAY-ON- TICKETS   # PAY-ON- EXIT TICKETS   Matr 2	•	• • •			. ,	s FREE.					(calculated)			
Work DURATIONPARKING FER TICKETSPARKING FER (2017)GROSS ALCULATED PAYMENT **PARKING FER AFTER SUBSIDIES**PARKING FER TOTAL # OF TICKETSGROSS PARKING FER CALCULATE*REVENUE AFTER SUBSIDIES**SESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUESESTIMATED ADDITIONAL REVENUE0 to 1 hour32%39,990Free\$010 to 1 hour32%39,990Free\$0\$	ENUE GARAGE						GARAGE RATES ALT 1				<u>ALT 2</u>	ALT 3		
1 to 2.5 hours 36% 45,008 \$2.00 \$90,016 1 to 2 hours 31% 37,891 \$2.00 \$75,782    2.5 to 3 hours 6% 7,117 \$3.00 \$21,351 2 to 3 hours 11% 14,234 \$3.00 \$42,702   3 to 3.5 hours 3% 3,351 \$4.00 \$13,404 3 to 4 hours 5% 6,702 \$4.00 \$26,808   3.5 to 4 hours 3% 3,351 \$5.00 \$16,755 4 to 5 hours 3% 4,032 \$5.00 \$20,160 4 to 5 hours 3% 4,032 \$5.00 \$20,160 4 to 5 hours 3% 4,032 \$5.00 \$20,160 5% 6,075 \$10,00 \$11,980 \$10,00 \$11,980 50 \$10,991 5 to 6 hours 2% 3,071 \$6.00 \$11,980 5% 6,075 \$10,00 \$11,980 5% 6,075 \$10,00 \$11,980 \$10,00 \$11,980 \$10,00 \$11,980 \$10,00 \$11,980 \$10,00,878 \$291,065 33,325 \$3,325 \$3,325 \$3,325 \$3,325 \$3,325 \$3,325 \$3,325 \$3,325 </th <th>DURATION</th> <th>TOTAL # OF</th> <th></th> <th></th> <th>CALCULATED</th> <th>REVENUE AFTER</th> <th>DURATION</th> <th>TOTAL # OF</th> <th></th> <th>PARKING FEE</th> <th>CALCULATED</th> <th>REVENUE AFTER</th> <th>S ESTIMATED ADDITIONAL</th> <th>SUNDA ESTIMAT ADDITION REVENU</th>	DURATION	TOTAL # OF			CALCULATED	REVENUE AFTER	DURATION	TOTAL # OF		PARKING FEE	CALCULATED	REVENUE AFTER	S ESTIMATED ADDITIONAL	SUNDA ESTIMAT ADDITION REVENU
2.5 to 3 hours 6% 7,117 \$3.00 \$21,351 2 to 3 hours 11% 14,234 \$3.00 \$42,702   3 to 3.5 hours 3% 3,351 \$4.00 \$13,404 3 to 4 hours 5% 6,702 \$4.00 \$26,808   3.5 to 4 hours 3% 3,351 \$5.00 \$16,755 4 to 5 hours 3% 4,032 \$5.00 \$20,160   4 to 10 hours 15% 19,083 \$11.00 \$209,913 5 to 6 hours 2% 3,071 \$6.00 \$18,426   10 to 24 hours 5% 6,075 \$16.00 \$97,200 6 to 10 hours 10% 11,980 \$11.9800 \$119,800   10 to 24 hours 5% 6,075 \$16.00 \$97,200 10 to 24 hours 5% 6,075 \$16.00 \$97,200   (calculated) (calculated) 100% 123,975 \$400,878 \$291,065 33,325 \$	0 to 1 hour	32%	39,990	Free	\$0		0 to 1 hour	32%	39,990	Free	\$0		39,990	
3 to 3.5 hours 3% 3,351 \$4.00 \$13,404 3 to 4 hours 5% 6,702 \$4.00 \$26,808 54.00 \$26,808   3.5 to 4 hours 3% 3,351 \$5.00 \$16,755 4 to 5 hours 3% 4,032 \$5.00 \$20,160 54.00 \$20,160 55.00 \$20,100 \$11.9,800 50.00 \$11.9,800 55.00 \$20,160 55.00 \$50.00 \$50.200 55.00 \$50.200 55.00 \$50.200 55.00 \$50.200 55.00 \$50.200 55.00 \$50.200 55.00 \$50.200 50.00 \$50.200 55.	1 to 2.5 hours	36%	45,008	\$2.00	\$90,016		1 to 2 hours	31%	37,891	\$2.00	\$75,782			
3.5 to 4 hours 3% 3.351 \$5.00 \$16,755 4 to 5 hours 3% 4,032 \$5.00 \$20,160   4 to 10 hours 15% 19,083 \$11.00 \$209,913 5 to 6 hours 2% 3,071 \$6.00 \$18,426   10 to 24 hours 5% 6,075 \$16.00 \$97,200 6 to 10 hours 10% 11,980 \$119,800   100% 123,975 \$448,639 \$330,866 10 to 24 hours 5% 6,075 \$16.00 \$97,200   (calculated) (calculated) 10% 123,975 \$400,878 \$291,065 33,325 \$	2.5 to 3 hours	6%	7,117	\$3.00	\$21,351		2 to 3 hours	11%	14,234	\$3.00	\$42,702			
4 to 10 hours 15% 19,083 \$11.00 \$209,913 5 to 6 hours 2% 3,071 \$6.00 \$18,426   10 to 24 hours 5% 6,075 \$16.00 \$97,200 6 to 10 hours 10% 11,980 \$119,800   10 to 24 hours 5% 5,075 \$16.00 \$197,200 6 to 10 hours 10% \$11,980 \$119,800   10 to 24 hours 10 to 24 hours 5% -6,075 \$16.00 \$97,200 (calculated) 10 to 24 hours 5% -6,075 \$16.00 \$97,200 \$33,325	3 to 3.5 hours	3%	3,351	\$4.00	\$13,404		3 to 4 hours	5%	6,702	\$4.00	\$26,808			
10 to 24 hours 5% 6,075 \$16.00 \$97,200 6 to 10 hours 10% 11,980 \$119,800   100% 123,975 \$448,639 \$330,866 10 to 24 hours 5% 6,075 \$16.00 \$97,200   (calculated) 100% 123,975 \$440,878 \$291,065 33,325 \$	3.5 to 4 hours	3%	3,351	\$5.00	\$16,755		4 to 5 hours	3%	4,032	\$5.00	\$20,160			
10 to 24 hours 5% 6,075 \$16.00 \$97,200 6 to 10 hours 10% 11,980 \$119,800 \$119,800   100% 123,975 \$448,639 \$330,866 10 to 24 hours 5% 6,075 \$16.00 \$97,200   (calculated) 100% 123,975 \$440,878 \$291,065 33,325 \$	4 to 10 hours	15%	19,083	\$11.00	\$209,913		5 to 6 hours	2%	3,071	\$6.00	\$18,426			
100%   123,975   \$448,639   \$330,866   10 to 24 hours   5%   6,075   \$16.00   \$97,200     (calculated)   100%   123,975   \$400,878   \$291,065   33,325   \$		<u>5%</u>					6 to 10 hours	10%						
(calculated) 100% 123,975 \$400,878 \$291,065 33,325 \$			123,975		\$448,639	\$330,866	10 to 24 hours	<u>5%</u>	6,075					
		100%												
ny menude transient parkets (single day parkets)		100%			(calculated)			100%	123,975		\$400,878	\$291,065	33,325	\$5

5	GROSS CALCULATED PAYMENT	ESTIMATED REVENUE AFTER SUBSIDIES**	OPTION 1	GROSS CALCULATED PAYMENT	ESTIMATED REVENUE AFTER SUBSIDIES**	ESTIMATED ADDITIONAL REVENUE	ESTIMATED ADDITIONAL REVENUE
:	1,373,749	796,391	Holley Court	1,709,919	1,076,533	116,667	246,988
	341,326	284,438	Lake/Forest	391,571	326,309	25,059	56,560
	448,639	330,866	Avenue	400,878	291,065	33,325	57,905
	2,163,714	1,411,695		2,502,368	1,693,907	175,051	361,453