

METER REVENUE PROPOSAL

EXHIBIT 4

Meter categories (per attached map)	Category as % of total	# of Meters	Current 2017 Hourly Rate	Current Estimated Annual Meter Revenue Mon-Sat 8am-6pm		Alternative 2018 Hourly Rate	Alternative Estimated Annual Meter Revenue* Mon-Sat 8am-6pm	Alternative Extended Hours Annual Meter Revenue* Mon-Sat 8am-8pm
High Demand	34%	510	\$1.00	\$528,768		\$1.00	\$528,768	\$634,522
Outside High Demand	44%	670	\$0.75	\$520,992		\$1.00	\$694,656	\$833,587
Commuter	20%	300	\$0.50	\$155,520		\$1.00	\$311,040	\$373,248
Red Top 15 min max	2%	35	\$1.00	\$36,288		\$1.00	\$36,288	\$43,546
TOTAL	100%	1,515		\$1,241,568			\$1,570,752	\$1,884,902
						minus current	\$1,241,568	\$1,241,568
						est. increase	\$329,184	\$643,334

Actual meter collections 2015 **1,584,029** (46%)

Actual meter collections 2016 **1,167,773** (34%)

Estimated meter collections 2017 **1,241,568** (36%)*

HOURLY RATE WITH HOURLY INCREASES AT .25 & .50

Meter categories (per attached map)	Category as % of total	# of Meters	Increase Amount per Hourly Rate	.25 Increase per Hour for entire year		Increase Amount per Hourly Rate	.50 Increase per Hour for entire year
High Demand	34%	510	\$0.25	\$38,250		\$0.50	\$76,500
Outside High Demand	44%	670	\$0.25	\$50,250		\$0.50	\$100,500
Commuter	20%	300	\$0.25	\$22,500		\$0.50	\$45,000
Red Top 15 min max	2%	35	\$0.25	\$2,625		\$0.50	\$5,250
TOTAL	100%	1,515		\$113,625			\$227,250

EXTENDING PAID TIME - PER ADDITIONAL HOUR

EXHIBIT 6

Meter categories	Category as % of total	# of Meters	New Hourly Rate	Estimated Annual Meter Revenue* per Additional Hour
High Demand	34%	510	\$1.00	\$52,877
Outside High Demand	44%	670	\$1.00	\$69,466
Commuter	20%	300	\$1.00	\$31,104
Red Top 15 min max	2%	35	\$1.00	\$3,629
TOTAL	100%	1,515		\$157,075

8pm-9pm	\$157,075
8pm-10pm	\$314,150
8pm-11pm	\$471,226
8pm-12am	\$628,301

ADDING PAID SUNDAYS

Meter categories	Category as % of total	# of Meters	New Hourly Rate	Estimated Annual Meter Revenue* Sundays 8am-8pm
High Demand	34%	510	\$1.00	\$114,566
Outside High Demand	44%	670	\$1.00	\$150,509
Commuter	20%	300	\$1.00	\$67,392
Red Top 15 min max	2%	35	\$1.00	\$7,862
TOTAL	100%	1,515		\$340,330