

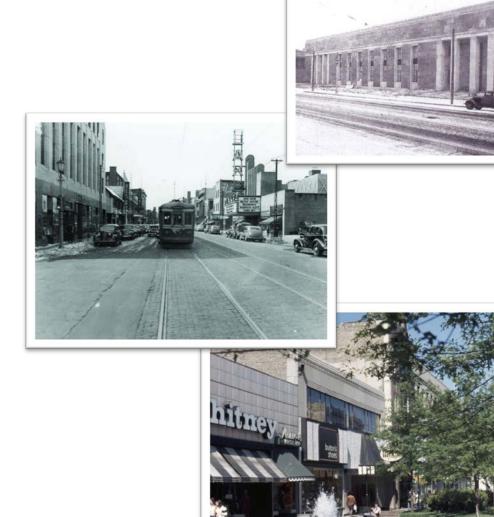
Lake Street Streetscape

Board Presentation | February 5, 2018



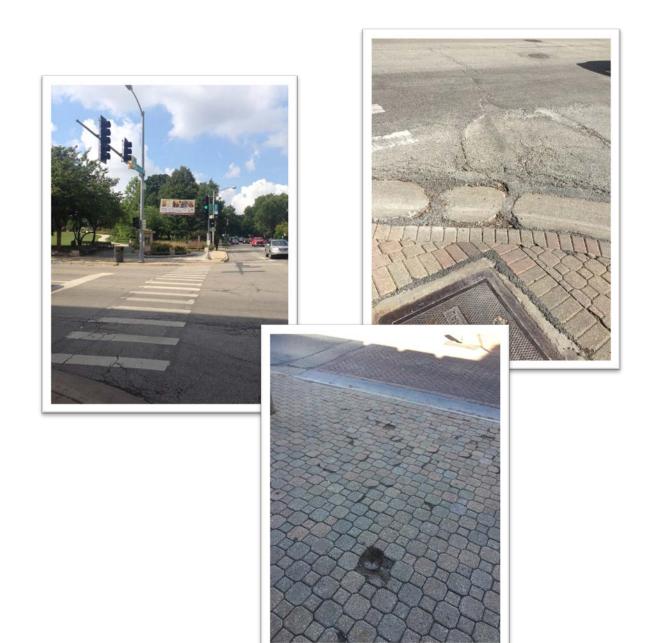
History

- Planning Efforts and Streetscape
 Steering Committee (2006 through 2015)
- Received Board Direction on Streetscape Scope & Elements (November 2015)
- Engineering and Landscape Design Contract (October 2016)





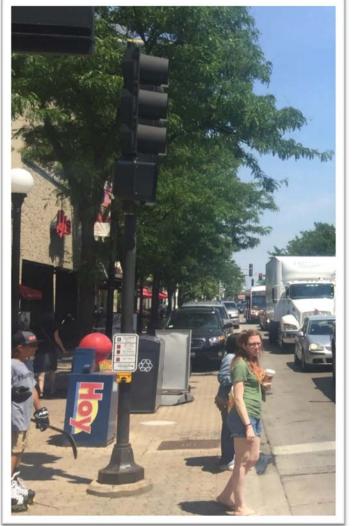
- Last Streetscape in DTOP completed in 1989
- Deteriorated sidewalk, brick and pavement
- Aging Sewer and Water Mains



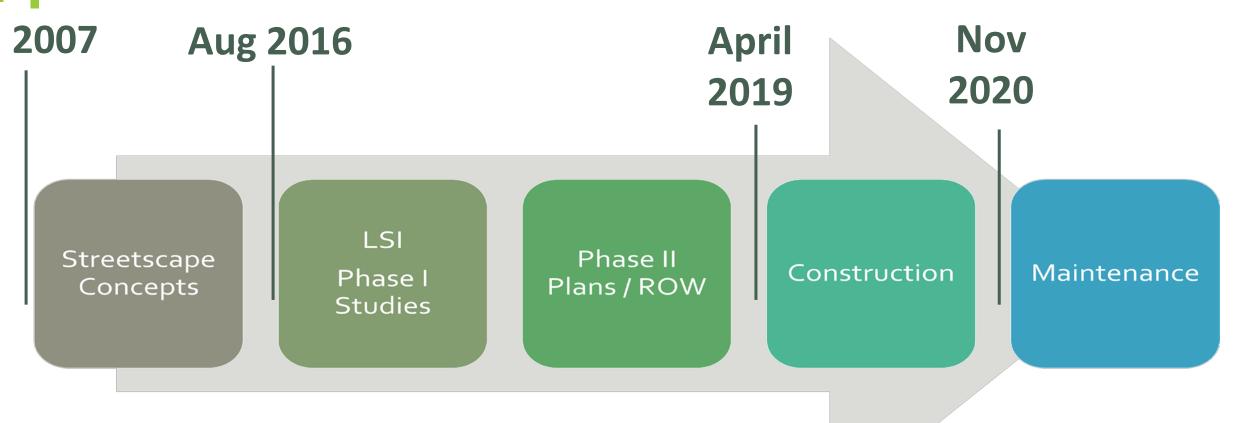
Purpose & Need

- Sidewalk Clutter
- Improve Accessibility





Progress to Date



Progress to Date / Public Involvement

- Steering Committee Meetings (4)
- Business District Meetings Hemingway (2) DTOP (2) and North Marion (2)
- Public Open House
- Print Newsletters (2)
- E-Blast Newsletter
- Open House Public Notice Ads (2)
- News Releases
- Social Media Posts
- Website Updates



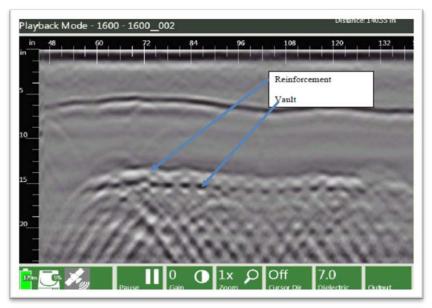


Project to Date / Project Complexities

Project Complexities

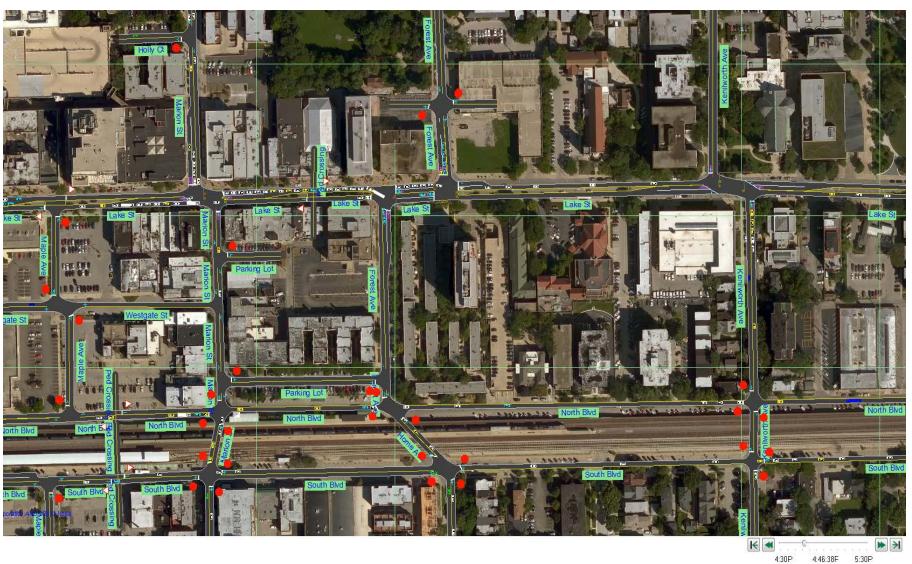
- Sidewalk Vaults
- GPS-Based Emergency Signal Pre-emption
- Geotechnical/Trolley Tracks
- Construction Staging Design
- ADA Compliance





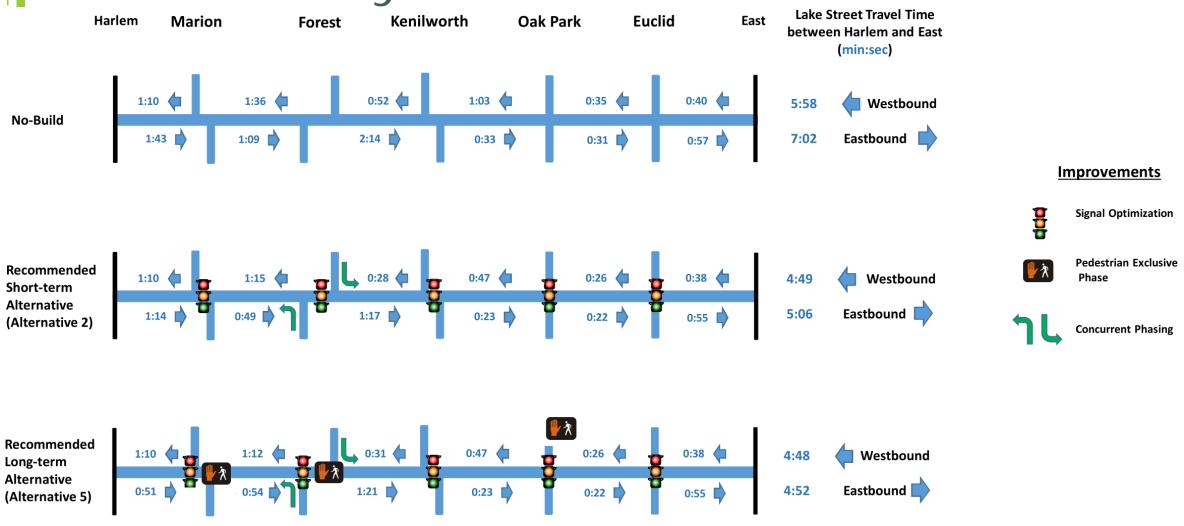


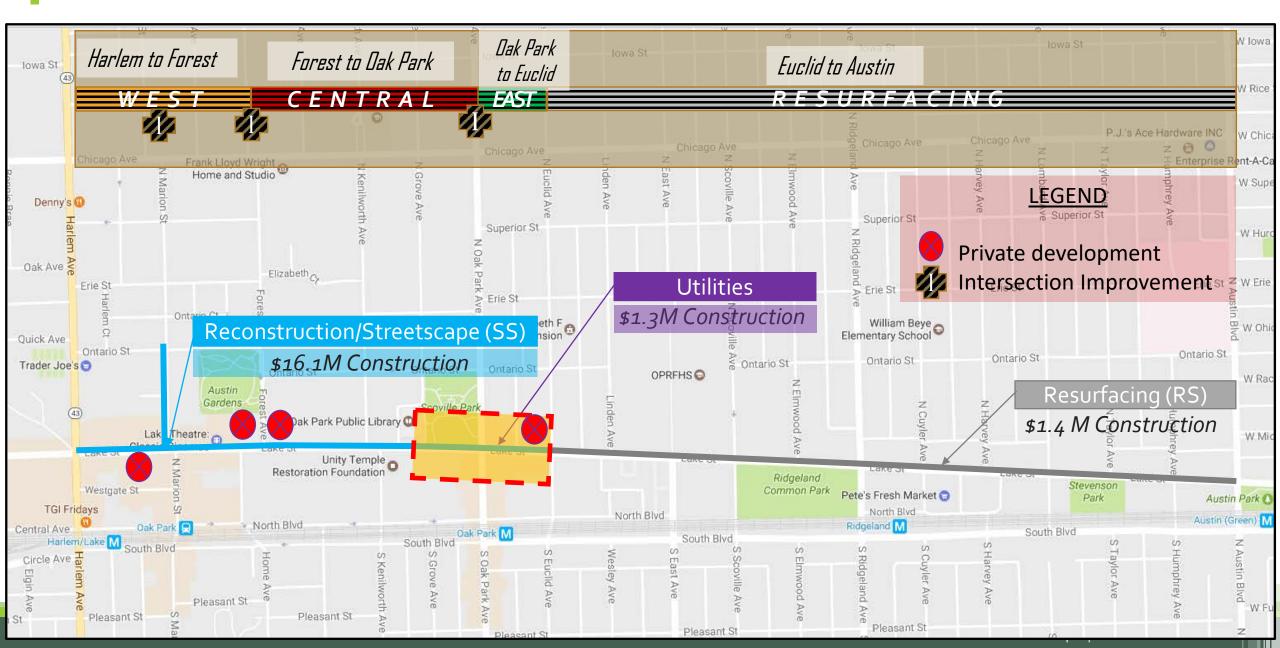
Traffic Study

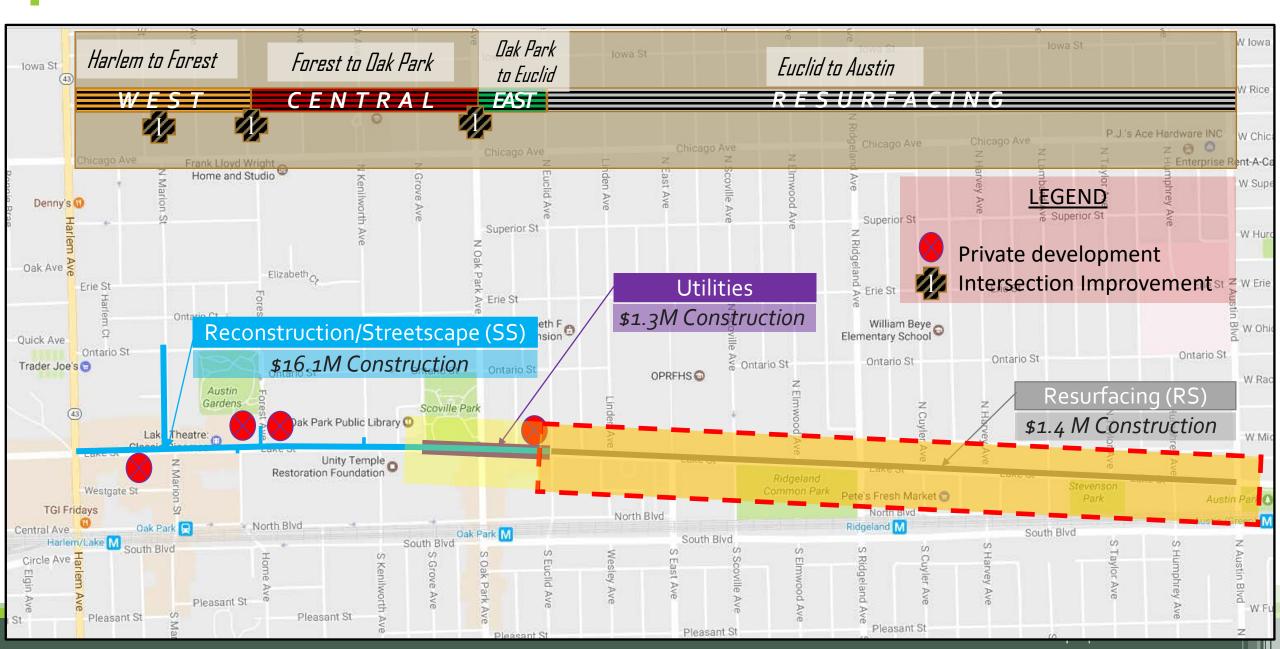


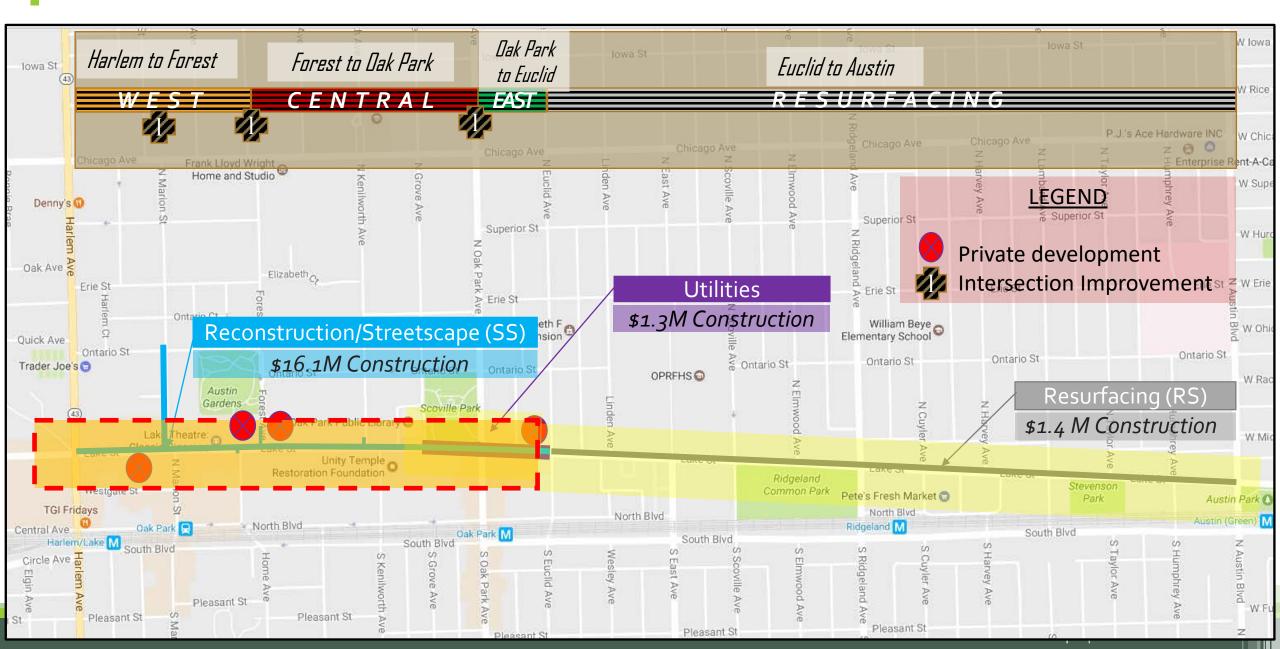
- Wide Area Network
- Broad Range of Alternatives
- Short-Term Modifications
- Long-Term Design

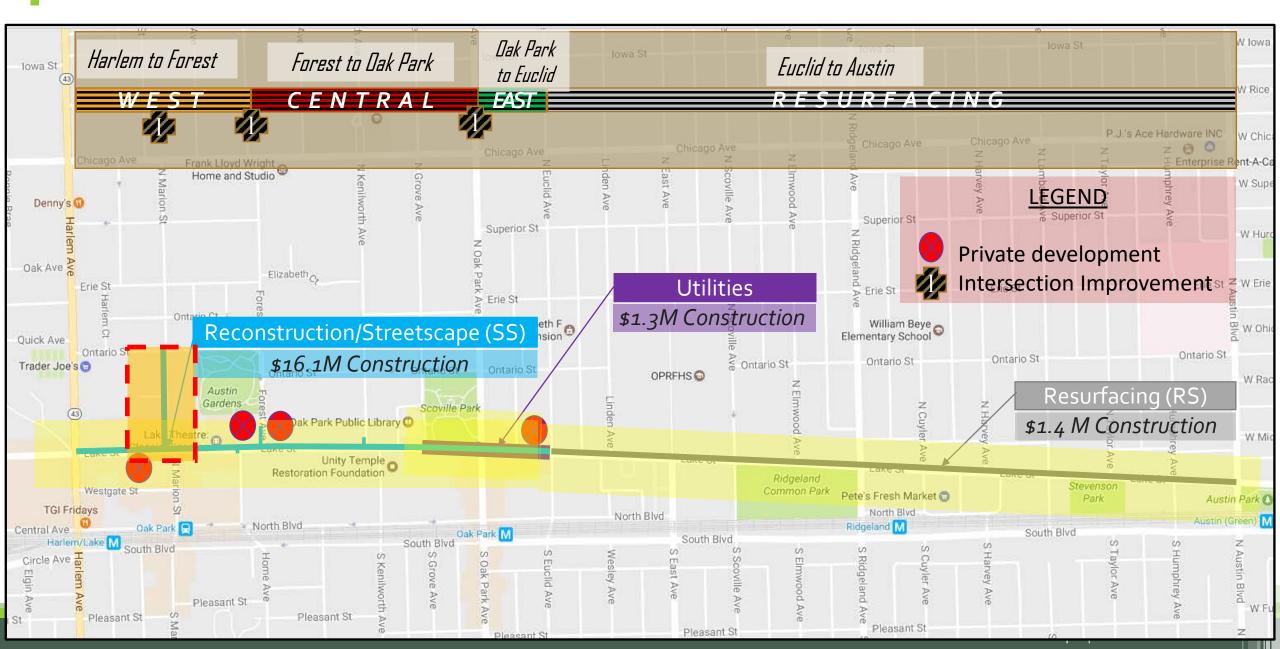
Traffic Study











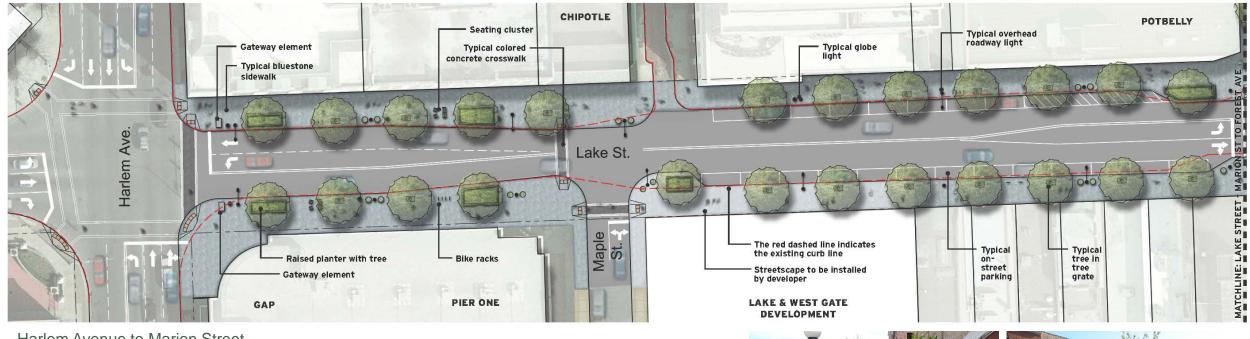








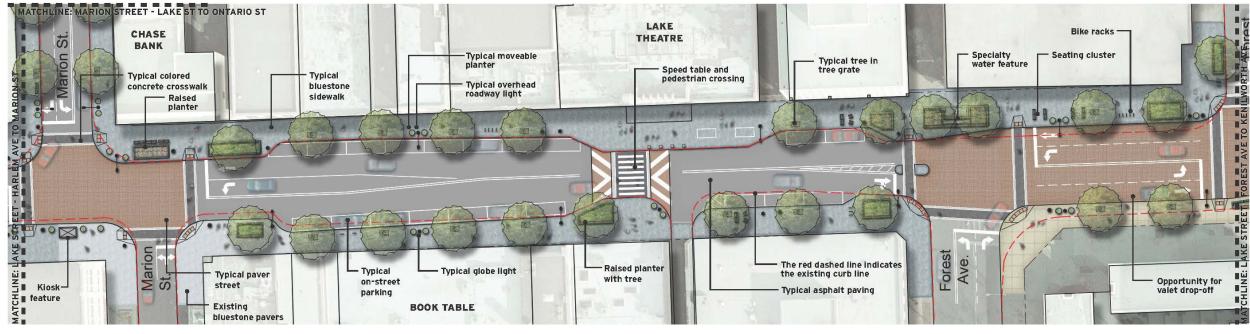
Preferred Design Direction Diagram



Harlem Avenue to Marion Street



Preferred Design Direction Conceptual Plans



Marion Street to Forest Avenue







Preferred Design Direction Conceptual Plans





Specialty Feature at Forest Avenue



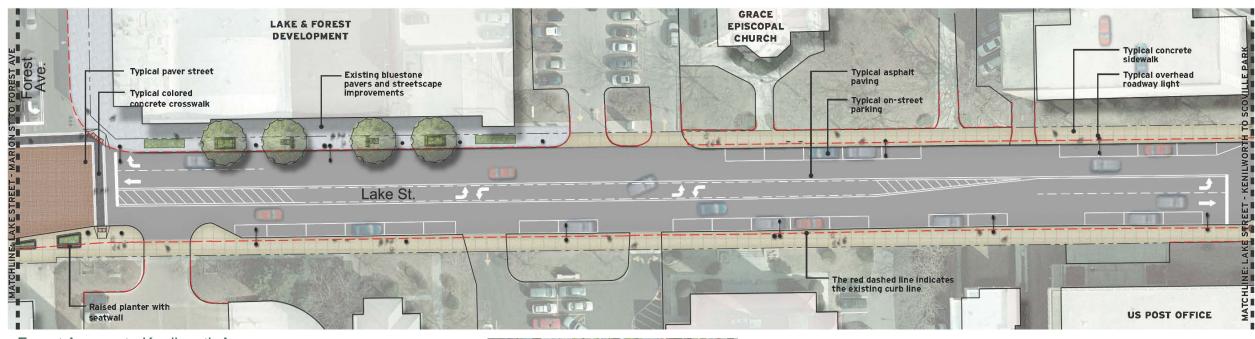




Streetscape View at Forest Avenue – Current Conditions



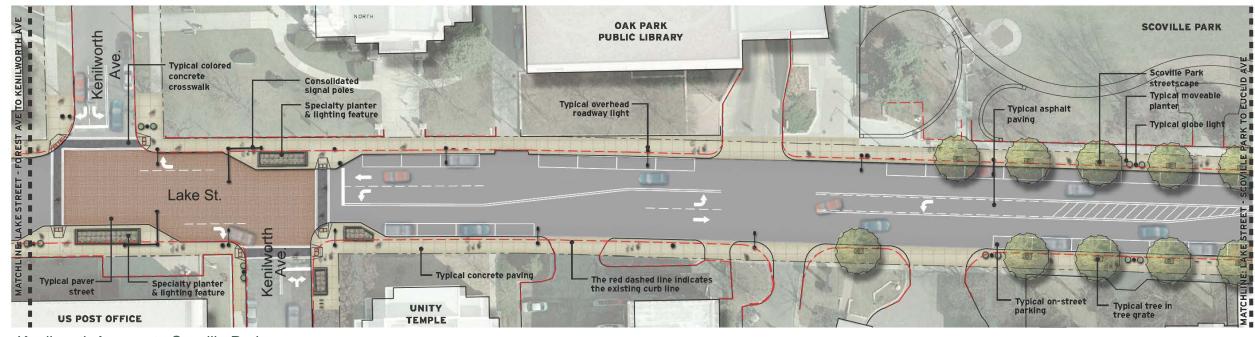
Streetscape View at Forest Avenue – Proposed Conditions



Forest Avenue to Kenilworth Avenue

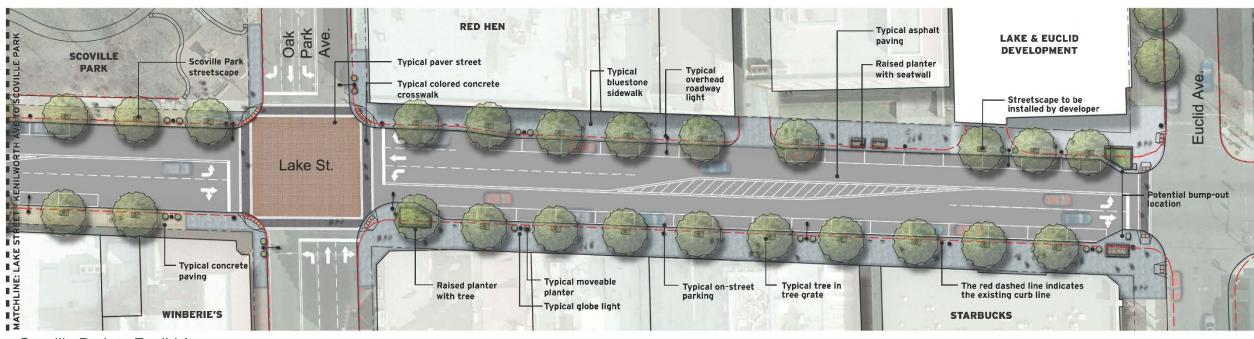


Preferred Design Direction Conceptual Plans



Kenilworth Avenue to Scoville Park





Scoville Park to Euclid Avenue







Preferred Design Direction Conceptual Plans





Marion Street | Lake Street to Ontario Street









Entry Feature at Marion Street and Holley Court Garage



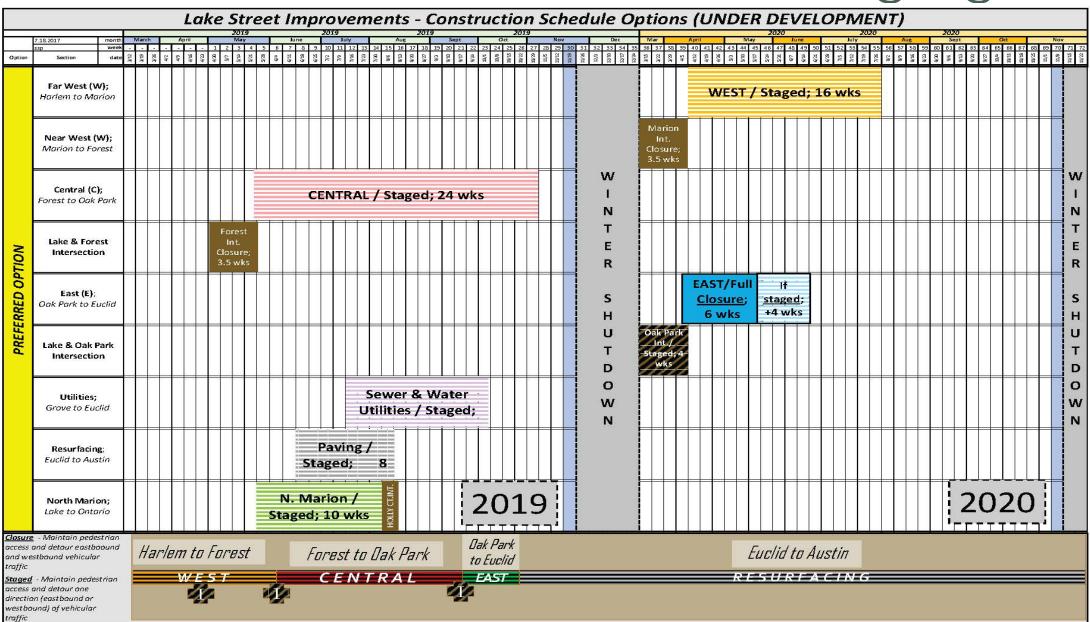


Perspective view of Streetscape at Forest Avenue

Cost & Schedule

Project	Cost	Anticipated Construction Schedule
Sewer/Water Utilities	\$1.3M (VOP)	Spring 2019
Pavement Resurfacing	\$1.4M (VOP)	Summer 2019
Streetscape & Roadway	\$16.1M \$13.1M (VOP) \$3M (Fed)	Late Spring 2019 to Summer 2020
TOTAL	\$18.8M \$15.8 (VOP) \$3M (Fed)	Spring 2019 to Late Fall 2020

Schedule and Construction Staging



Cost Savings Opportunities









Cost Savings Opportunities Diagram



Materials Savings Overview

Material Selections Preferred Design Direction	VS	Material Selections Traditional Street Design
Bluestone Sidewalk	Difference	Concrete Sidewalk
\$2,864,400	\$2,382,600	\$481,800
Brick Paved Intersection	-	Composite Pavement Intersections
\$427,500	\$348,330	\$79,170
Decorative Concrete Curb & Gutter	-	Concrete Curb & Gutter
\$242,500	\$121,250	\$121,250

Reduced limits of Bluestone Sidewalk | \$1,850,000

\$2 Million

N. Marion Street

Cost Savings to remove from scope

Forest Avenue Specialty Feature

Specialty Feature Preferred Design Direction	VS	Art Installation Feature Potential Alternative
Water Feature, Signage, & Lighting \$289,000	Difference \$200,000	Signage & Lighting \$89,000 Potential Art Installation \$TBD