

Lake Street Streetscape, Resurfacing, and Utility Improvement Projects' Scope and Cost Summary

Base Project Costs

Water and Sewer Main Improvements	
Water Replacement Oak Park Ave to Euclid	
Sewer Replacement Grove to Euclid	
Sewer Spot Repairs and Lining Euclid To Ridgeland	
Water And Sewer Main Improvements Sub-total	\$ 1,300,000
Street resurfacing and ADA improvements	
Euclid to Austin Boulevard	
Street resurfacing and ADA improvements (Euclid to Austin) Sub-total:	\$ 1,400,000

Streetscaping/reconstruction Project Area (Harlem Ave to Euclid Ave including Marion Street)

Roadway Resurfacing/Reconstruction	
Resurfacing Harlem to Forest	\$ 260,531
Reconstruction Forest to Euclid	\$ 1,501,745
Pavement Marking & Signage	\$ 135,214
Utility Adjustment	\$ 218,750
Drainage & Erosion Control	\$ 437,500
Roadway Resurfacing/reconstruction (Harlem to Euclid) Sub-total:	\$ 2,553,740
Curb & Gutter (full replacement Harlem to Euclid)	
Removal	\$ 35,219
Concrete Curb & Gutter	\$ 176,641
Curb & Gutter (Harlem to Euclid) Sub-total:	\$ 211,859
Sidewalks (full replacement Harlem to Euclid)	
Removal	\$ 135,118
Concrete Sidewalks	\$ 292,644
Sidewalk replacement (Harlem to Euclid) Sub-total:	\$ 427,761
Traffic Signal Replacement	
Full replacement Marion to Oak Park and Partial replacement at Euclid	
Traffic Signal Improvements (Marion to Euclid) Sub-total:	\$ 1,137,500
Misc.	
Mobilization	\$ 533,750
Maintenance of Traffic	\$ 571,550
Contingency	\$ 2,304,803
Miscellaneous Costs (Harlem to Euclid) Sub-total:	\$ 3,410,103
Harlem to Euclid including Marion Sub-total:	\$ 7,740,963

Total Base Project Cost \$ 10,440,963

Streetscaping and Additional Project Costs (Lake St - Harlem to Euclid)

Increased Cost for Brick Intersections	
Marion, Forest, Kenilworth, Oak Park Ave, Holley Ct	\$ 795,375
Increased Costs for Decorative Curb & Gutter	
Black Concrete Curb and Gutter	\$ 98,984
Increased Costs for Decorative Crosswalks	
Colored concrete scored to look like bluestone (19 crosswalks)	\$ 255,938
Increased Cost for Bluestone Sidewalks in Commercial Areas	
Bluestone at Intersection Corners (see locations on following sheet)	\$ 527,913
Bluestone in Commercial Area Segments	\$ 1,314,400
Lake Street Bluestone Sub-total	\$ 1,842,313
Street and Pedestrian Lighting Improvements	
	\$ 1,422,225
Tree Replacement, Raised Curbed Planters, Structural Soil, Plantings, and Irrigation	
Trees and Tree Grates	\$ 205,188
Raised Curbed Planters	\$ 556,861
Structural Soil	\$ 190,400
Misc Landscape Plantings	\$ 43,750
Irrigation System	\$ 74,480
Tree Replacement & Landscaping Sub-total:	\$ 1,070,679
Specialty Feature at Lake and Forest	
Signage & Lighting	\$ 89,000
Water Feature	\$ 200,000
Lake/Forest Specialty Feature Sub-total:	\$ 289,000
Other Specialty Features	
DTOP info kiosk, granite seating, planters at Kenilworth	\$ 121,625
Street Furnishings (see images on following sheets)	
Bike Racks	\$ 35,611
Benches	\$ 22,750
Garbage Cans	\$ 50,750
Moveable Flower Pots	\$ 135,625
Street Furnishings (Harlem to Euclid) Sub-total:	\$ 244,736
Lake Street Harlem to Euclid Sub-total:	\$ 6,140,875

Marion Street Improvements (Lake Street to Ontario Street)

Includes bluestone, decorative curb, lighting, contingencies, etc.	
Marion Street (Lake to Ontario) Sub-total:	\$ 1,957,784

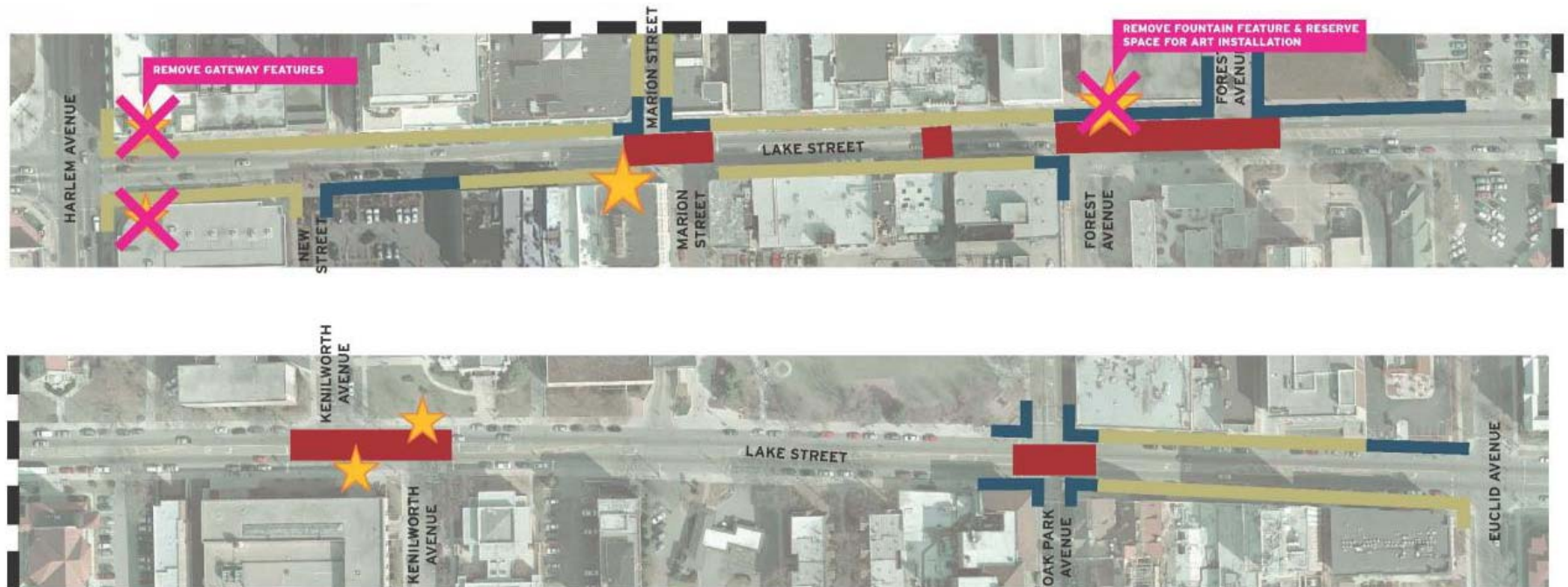
Total Additional Items Cost \$ 8,098,659

TOTAL RECOMMENDED PROJECT COST \$ 18,539,622

Street Furnishings



Reduced Bluestone Scope Exhibit (bluestone only at corner locations)



LEGEND	
	PAVER ROADWAY
	BLUESTONE SIDEWALK
	CONCRETE SIDEWALK
	SPECIALTY FEATURE