## Proposed CDBG Activities for PY 2018 - Funding

| PY 2018 CDBG Agency                        | Proposed Activity                              | Grant Amount |
|--|--|--------------|
| ADMINISTRATION                             | (Capped at 20% of total award)                 |              |
| Village of Oak Park (VOP)                  | VOP CDBG Administration                        | \$225,200    |
| Oak Park Regional Housing Center           | Fair Housing Administration                    | \$112,000    |
| Total Admin                                |  | \$337,200    |
| PUBLIC SERVICES                            | (Capped at 15% of total award)                 |              |
| African American Christian Foundation      | Youth Employment Entrepreneurship Program      | \$3,348      |
| Community Support Services                 | Respite and Case Management                    | \$7,253      |
| Hephzibah                                  | At-Risk Services & Support                     | \$16,737     |
| Housing Forward                            | Emergency Shelter                              | \$16,737     |
| Housing Forward                            | Employment Readiness                           | \$12,274     |
| NAMI-Metro Suburban                        | Drop In Center                                 | \$13,390     |
| New Moms, Inc.                             | Family Support                                 | \$17,362     |
| Oak Park Regional Housing Center           | Fair Housing Outreach                          | \$76,925     |
| Oak Park-River Forest Food Pantry          | Direct Hunger Relief                           | \$16,737     |
| Oak Pk-River Forest Infant Welfare Society | Dental Care for Children and Youth             | \$22,316     |
| Sarah's Inn                                | Domestic Violence Services                     | \$11,158     |
| Way Back Inn                               | Child Care at Grateful House                   | \$3,347      |
| West Cook YMCA                             | Resident Program Services                      | \$22,316     |
| VOP Health Department (set aside)          | Healthy Nutrition Incentives at Farmers Market | \$13,000     |
| Total Public Services                      |  | \$252,900    |
| PUBLIC FACILITIES & IMPROVEMENTS           |  |              |
| Oak Leyden                                 | Public Facilities and Improvements             | \$18,000     |
| UCP-Seguin Services                        | Public Facilities and Improvements             | \$22,000     |
| Total Facility Improvements                |  | \$40,000     |
| HOUSING                                    |  |              |
| VOP Housing Programs                       | Lead Reduction, SRP, and SFR & SRP delivery    | \$275,904    |
| Total Housing                              |  | \$275,904    |
| INFRASTRUCTURE                             |  |              |
| VOP Public Works Engineering Division      | ADA Sidewalks, Alleys & ADA Ramps & Sidewalks  | \$705,000    |
| Total Infrastructure                       |  | \$705,000    |
| CODE ENFORCEMENT                           |  |              |
| VOP Property Maintenance, Neigh. Svcs.     | CDBG Code Enforcement                          | \$75,000     |
| Total Code Enforcement                     |  | \$75,000     |
| GRAND TOTAL                                |  | \$1,686,004  |

Proposed activities for the Public Services, Housing, Administration, Infastructure, Code Enforcement and Public Facilities and Improvements categories are listed above.